

TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR THREE OF THREE CONTINUATION FOR THE SOCIAL AND ECONOMIC DEVELOPMENT STRATEGIES (SEDS) GRANT

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE funds and budget from the United States Department of Health and Human Services Administration for Children and Families for the Year Three of Three for the Social and Economic Development Strategies Grant.

WHEREAS, the Tribal Council approved the application for SEDS in CB-76-18, the funds and budget for Year One in CB-29-19, as well as Year Two in CB-54-20;

WHEREAS, Choctaw Nation (the "Nation") has been awarded a grant by U.S. Department of Health and Human Services for budget period September 30, 2020 through September 29, 2021 in the amount of \$145,061 to establish the Chahtapreneur Small Business Development Center;


WHEREAS, the total project budget is \$181,468 with a federal award of \$145,061 and a match of \$36,407; and

WHEREAS, funds for the Social and Economic Development Strategies Grant (SEDS) will assist the Nation in establishing a regional business center in Durant, Oklahoma, for underserved Small Business Development clients in Atoka, Bryan and Choctaw counties and will offer shared office machines and technology, individual small business counseling, general training on entrepreneurship, and community-building events.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept One Hundred Forty-Five Thousand Sixty-One Dollars from the United States Department of Health and Human Services, and to approve the required match of Thirty-Six Thousand Four Hundred Seven Dollars for a total budget of One Hundred Eighty One Thousand Four Hundred Sixty Eight Dollars for Year Three of Three Continuation of the Social and Economic Development Strategies Grant (SEDS) for the budget period September 30, 2020 through September 29, 2021.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on August 8, 2020. I further certify that the foregoing Council Bill CB- 102 -20 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.


Thomas Williston, Speaker
Choctaw Nation Tribal Council


Ronald Perry, Secretary
Choctaw Nation Tribal Council


Gary Batten, Chief
Choctaw Nation of Oklahoma

Date 8-12-2020

TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR THREE OF THREE CONTINUATION FOR THE SOCIAL AND ECONOMIC DEVELOPMENT STRATEGIES (SEDS) GRANT

Purpose/Need of Council Bill: The Choctaw Nation has been awarded a grant by the United States Department of Health and Human Services (HHS) Administration for Children and Families (ACF) for the Year Three of Three for the Social and Economic Development Strategies Grant (SEDS) in the amount of \$145,061 to establish the Chahtapreneur Small Business Development Center. The funds will assist the Nation in establishing a regional business center in Durant, Oklahoma, that will serve clients in Atoka, Bryan and Choctaw counties and will offer shared office machines and technology, individual small business counseling, general training on entrepreneurship, and community-building events.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR THREE OF THREE CONTINUATION FOR THE SOCIAL AND ECONOMIC DEVELOPMENT STRATEGIES (SEDS) GRANT

Agency: Department of Health and Human Services (HHS); Administration for Children and Families (ACF)

CNO Dept: Small Business Development

Budget: \$181,468

Match Required: \$36,407

Total Budget: \$181,468

Request by Project Director/SEO: Billy Hamilton, Project Director; Shannon Compton, Senior Director Business & Economic Development; Tammye Gwin, SEO Strategic Development

TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR THREE OF THREE CONTINUATION FOR THE SOCIAL AND ECONOMIC DEVELOPMENT STRATEGIES (SEDS) GRANT

Choctaw Nation of Oklahoma SEDS

BUDGET YEAR THREE

CATEGORY/ITEM DESCRIPTION	Federal Share	Non-Federal Share	Total
PERSONNEL			
Chahtapreneur Advisor To be Hired	45,748	8,073	53,821
Chahtapreneur Admin. Assistant TBH	27,448	4,844	32,292
CSBDS Director Billy D. Hamilton	-	3,875	3,875
CSBDS Business Manager Gary L. Johnson	-	3,767	3,767
TOTAL PERSONNEL	\$ 73,196	\$ 20,559	\$ 93,755
FRINGE BENEFITS			
FICA @7.65%	5,599	1,573	7,172
SUTA @ 0.51%	373	105	478
Health Insurance @ 15.96%	11,682	3,281	14,963
Retirement @ 4.10%	3,001	843	3,844
Workman's Comp. @ 2.78%	2,035	572	2,606
TOTAL FRINGE BENEFITS	\$ 22,691	\$ 6,373	\$ 29,064
TRAVEL			
ANA Grantee Meeting - 2 people	3,601	-	3,601
<i>Insert any other project staff travel</i>	-	-	-
<i>Insert any other project staff travel</i>	-	-	-
TOTAL TRAVEL	\$ 3,601	\$ -	\$ 3,601
EQUIPMENT			
<i>Insert name of equipment</i>	-	-	-
<i>Insert name of equipment</i>	-	-	-
TOTAL EQUIPMENT	\$ -	\$ -	\$ -
SUPPLIES			
<i>Basic Office Supplies</i>	5,500	-	5,500
<i>Insert name of type of supply</i>	-	-	-
TOTAL SUPPLIES	\$ 5,500	\$ -	\$ 5,500
CONTRACTUAL			
<i>Insert name of type of contract</i>	-	-	-
<i>Insert name of type of contract</i>	-	-	-
TOTAL CONTRACTUAL	\$ -	\$ -	\$ -
OTHER			
<i>Copies for employees and clients</i>	4,500	-	4,500
<i>Coffee supplies for 1 Million Cups</i>	3,400	1,400	4,800

TO APPROVE THE FUNDS AND BUDGET FOR THE YEAR THREE OF THREE CONTINUATION FOR THE SOCIAL AND ECONOMIC DEVELOPMENT STRATEGIES (SEDS) GRANT

<i>Insert name of "Other" budget item</i>	-	-	-
<i>Insert name of "Other" budget item</i>	-	-	-
<i>Insert name of "Other" budget item</i>	-	-	-
<i>Insert name of "Other" budget item</i>	-	-	-
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<i>Insert name of "Other" budget item</i>	-	-	-
<i>Insert name of "Other" budget item</i>	-	-	-
<i>Insert name of "Other" budget item</i>	-	-	-
TOTAL OTHER	\$ 7,900.00	\$ 1,400.00	\$ 9,300.00
DIRECT COST TOTAL	\$ 112,887.76	\$ 28,332.29	\$141,220.05
INDIRECT COST @ 28.5% of modified direct base	\$ 32,173.01	\$ 8,074.70	\$ 40,248
TOTAL PROJECT COST YEAR THREE	\$ 145,060.77	\$ 36,406.99	\$181,467.76
Required Non-Federal Share		\$ 36,265.19	25%