

**TO APPROVE THE FUNDS AND BUDGET FOR YEAR SIX OF SIX FOR THE CONTINUATION FOR THE METHAMPHETAMINE AND SUICIDE PREVENTION INITIATIVE (PURPOSE AREA 2) – PROJECT PATH OF HOPE**

**IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION**

**RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL**

**A COUNCIL BILL**

**TO APPROVE** the funds and budget from the United States Department of Health and Human Services, Indian Health Service, for the Year Six of Six Continuation for the Methamphetamine and Suicide Prevention Initiative (Purpose Area 2) – Project Path of Hope.

**WHEREAS**, the Tribal Council approved the application of Year One Project Path of Hope in CB-127-15, the funds and budget for Year One in CB-18-16, the application for Year Two Continuation in CB-95-16, the funds and budget for Year Two in CB-06-17, the funds and budget for Year Three Continuation in CB-135-17, the funds and budget for Year Four Continuation in CB-07-19, and the funds and budget for Year Five Continuation in CB-149-19;

**WHEREAS**, the Choctaw Nation of Oklahoma has been awarded a grant by the US Department of Health and Human Services, Indian Health Service, for budget period September 30, 2020 through March 31, 2022, in the amount of \$175,000, to provide suicide prevention, intervention, and post-intervention resources for Native Americans for an additional year beyond the planned Five Years of Project Path of Hope. See Exhibit A;

**WHEREAS**, the federal budget for Year 6 of Project Path of Hope is \$175,000 with no match; and

**WHEREAS**, funds for Project Path of Hope provides services in suicide prevention, intervention, and postvention, which includes identifying and addressing suicide ideations, attempts, and contagions through the development and implementation of culturally appropriate and community relevant prevention, intervention, and post-intervention strategies.

**THEREFORE BE IT ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept One Hundred Seventy-Five Thousand Dollars 00/100 (\$175,000.00) from the United States Department of Health and Human Services, Indian Health Service, for Year Six of Six of the for the Methamphetamine and Suicide Prevention Initiative (Purpose Area 2) – Project Path of Hope for budget period September 30, 2020 through March 31, 2022.


**CERTIFICATION**

*I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on January 8, 2022. I further certify that the foregoing Council Bill CB- 72 -22 was adopted at such meeting by the affirmative vote of twelve ( 12 ) members, zero ( 0 ) negative votes, and zero ( 0 ) abstaining.*

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Ronald Perry, Secretary  
Choctaw Nation Tribal Council

  
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Thomas Williston, Speaker  
Choctaw Nation Tribal Council

  
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Gary Batten, Chief  
Choctaw Nation of Oklahoma

Date 1-12-22

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Exhibit A –

Budget Line Items			*	Total
<b>A. Personnel</b> -Project Director -Case Manager	Annual 72,155 60,100	FTE 15% FTE 50%FTE	\$10,823 \$30,050	<b>\$40,873</b>
<b>B. Fringe Benefits</b> -Project Director -Case Manager	(35% of salary/position)	Project Director Case Manager	\$3,788 \$10,518	<b>\$14,306</b>
<b>C. Supplies</b> Office supplies QPR Materials DWC Race Supplies Mental Wellness Race Supplies Encouragement Package Postage	\$50/month (12 months) \$591 \$4,500 \$5,000 \$9,000 (600 @ \$15) \$3,500	Project Staff	\$600 \$591 \$4,500 \$5,000 \$9,000 \$3,500	<b>\$23,191</b>
<b>D. Equipment</b>				<b>\$ 0</b>
<b>E. Training</b>				<b>\$0</b>
<b>F. Travel</b> One Area Conferences Registration -Lodging -Per Diem	\$325x2 5 nights @\$89 x 2 6 days; \$360/person x 2	Project Staff	\$650 \$890 \$720	<b>\$2,260</b>
<b>G. Contractual</b> Council Oaks Evaluation  Navigating Mental Health and Substance Abuse Conference  Conference Space	10% of award  Hotel Rooms 100 attendees x \$156 x two nights  Conference Space	Evaluator	\$17,500  \$31,200  \$10,000	<b>\$58,700</b>
<b>H. Other Direct Costs</b> Vehicle Lease  School Bullying Prevention Training Collaboration	Lease minivan @ \$323/month (\$113/mo. vehicle lease + \$210/mo. GSA mileage @ 21 cents/mile x 1,000 miles) x 12 months x 1 vehicle  3 locations @ \$1,500 each		\$3,876  \$4,500	<b>\$9,876</b>

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<b>Budget Line Items</b>			<b>*</b>	<b>Total</b>
Summer Camp speaker	\$1,500		\$1,500	
<b>I. Indirect Costs</b> IDC Negotiated Rate = 27.79%	Direct Costs = \$90,506		\$90,506 x.285	<b>\$25,794</b>
<b>TOTAL</b>				<b>\$175,000</b>

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**Purpose/Need of Council Bill:** Path of Hope provides services in suicide prevention, intervention, and postvention, which includes identifying and addressing suicide ideations, attempts, and contagions through the development and implementation of culturally appropriate and community relevant prevention, intervention, and post-intervention strategies.

**Title of Council Bill:** TO APPROVE THE FUNDS AND BUDGET FOR YEAR SIX OF SIX FOR THE CONTINUATION FOR THE METHAMPHETAMINE AND SUICIDE PREVENTION INITIATIVE (PURPOSE AREA 2) – PROJECT PATH OF HOPE

**Agency:** Department of Health and Human Services; Indian Health Service

**CNO Department:** Behavioral Health

**Federal Budget:** \$175,0000

**Match Required:** n/a

**Total Project Budget:** \$175,000

**Request by Project Director/SEO:** Melanie Carrell, Program Director; Shauna Humphreys, Director of Health Services; Kelly Mings, Executive Director of Services; Todd Hallmark, Executive Director of Health Operations; Teresa Jackson, SEO