

**TO APPROVE THE FY2023 BUDGETS FOR THE INDIAN CHILD WELFARE PROGRAM AND THE FAMILY PRESERVATION PROGRAM**

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**IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION**

**RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL**

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**A COUNCIL BILL**

**TO APPROVE** the proposed budget for the Choctaw Nation Indian Child Welfare Program as funded by Title IV-B Subpart 1 with the required tribal match for FY 2023.

**TO APPROVE** the proposed budget for the Choctaw Nation Family Preservation Program as funded by Title IV-B Subpart 2 with the required match for FY 2023.

**WHEREAS**, the purpose of Title IV-B, Subpart 1 of the Social Security Act (the "Act") is to promote Tribal and State flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families, by: (1) protecting and promoting the welfare of all children; (2) preventing the neglect, abuse, or exploitation of children; (3) supporting at-risk families through services which allow children, where appropriate, to remain safely with their families or return to their families in a timely manner; (4) promoting the safety, permanence, and well-being of children in foster care and adoptive families; and (5) providing training, professional development and support to ensure a well-qualified child welfare workforce;

**WHEREAS**, Subpart 1 of the Act allows for payment directly to the Choctaw Nation of Oklahoma with an approved plan for child welfare services to achieve the goals listed above;

**WHEREAS**, the grant award under Title IV-B Subpart 1 for the Indian Child Welfare Program is \$586,182.00 with an in-kind tribal match of \$195,394.00;

**WHEREAS**, Subpart 2 of the Act provides for programs to enable States and Tribes to develop and establish, or expand, and to operate coordinated programs of community-based family support services, family preservation services, family reunification services, and adoption promotion and support services to accomplish the following objectives: (1) To prevent child maltreatment among families at risk through the provision of supportive family services; (2) to assure children's safety within the home and preserve intact families in which children have been maltreated, when the family's problems can be addressed effectively; (3) to address the problems of families whose children have been placed in foster care so that reunification may occur in a safe and stable manner in accordance with the Adoption and Safe Families Act of 1997; and (4) to support adoptive families by providing support services as necessary so that they can make a lifetime commitment to their children;

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**WHEREAS**, the grant award under Title IV-B Subpart 2 for the Family Preservation Program is \$764,429.00 with an in-kind tribal match of \$254,809.00; and


**WHEREAS**, these budgets are for the fiscal year beginning October 1, 2022 through September 30, 2023 has and have been made in accordance with the amount of the USDA adjusted grant for the previous year (FY2022).

**THEREFORE BE IT ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval for the acceptance and budget for funds allocated pursuant to Title IV-B, Subpart 1 of the Social Security Act in the amount of \$586,182.00 with an in-kind match of \$195,394 for a total budget of \$781,576.00. See Exhibit A.

**BE IT FURTHER ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this bill be cited as approval for the acceptance and budget for funds allocated pursuant to Title IV-B, Subpart 2 of the Social Security Act in the amount of \$764,429.00 with an in-kind tribal match of \$254,809.00 for a total budget of \$1,019,238.00. See Exhibit B.

**CERTIFICATION**

*I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on July 9, 2022. I further certify that the foregoing Council Bill CB- 142 -22 was adopted at such meeting by the affirmative vote of eleven ( 11 ) members, zero ( 0 ) negative votes, and zero ( 0 ) abstaining.*

  
Thomas Williston, Speaker  
Choctaw Nation Tribal Council

  
Ronald Perry, Secretary  
Choctaw Nation Tribal Council

  
Gary Batton, Chief  
Choctaw Nation of Oklahoma

Date 07/12/2022

**TO APPROVE THE FY2023 BUDGETS FOR THE INDIAN CHILD WELFARE PROGRAM AND  
THE FAMILY PRESERVATION PROGRAM**

**Purpose/Need of Council Bill:** To approve the budgets for the Choctaw Nation Children & Family Services Indian Child Welfare Program and the Family Preservation Program, both of which are partially funded by the United States Department of Health & Human Services through Title IV-B of the Social Security Act. This bill is needed to ensure the continued operation of the Indian Child Welfare and Family Preservation Programs.

**Title of Council Bill: TO APPROVE THE FY2023 BUDGETS FOR THE INDIAN CHILD WELFARE PROGRAM AND THE FAMILY PRESERVATION PROGRAM**

**Agency:** United States Department of Health & Human Services

**Budget:** Title IV-B Subpart 1 Total Budget: \$781,576.00; Title IV-B Subpart 2 Total Budget: \$1,019,238.00  
(See Attached Exhibit A for complete budget)

**Match Required:** Title IV-B Subpart 1 Match: \$195,394.00; Title IV-B Subpart 2 Match: \$254,809.00

**Request by/Project Director:** Cherity Wallace, Director of Family Preservation; Amanda Robinson, Director Indian Child Welfare; Teresa Jackson, SEO

EXHIBIT A

9748

CHOCTAW NATION OF OKLAHOMA  
 Children & Family Services  
 Indian Child Welfare IV-B Subpart 1  
 FY 2022-2023 Budget  
 Start Date: 10/1/2022 End Date: 9/30/2023

**Indian Child Welfare-State**

<b>6020 – Salaries</b>		<b>\$481,560.00</b>
Supervisor	100%	
Supervisor	100%	
Social Worker	100%	
Social Worker	100%	
Social Worker	100%	
<b>6070 -Fringe (@36%)</b>		<b>\$178,500.24</b>
Incentive, Retirement		
FICA, Unemployment,		
Health, Medicare & etc...		
<b>6100-100 Mileage</b>		<b>\$8,000</b>
<b>6100-115 Lodging</b>		<b>\$7,000</b>
<b>6100-120 Per Diem</b>		<b>\$7,000</b>
<b>6100-135 Airfare</b>		<b>\$2,000</b>
<b>6100-136 Taxi/Toll Tag</b>		<b>\$500</b>
<b>6100.138 Rental Car</b>		<b>\$500</b>
<b>6100-140 Travel-other</b>		<b>\$500</b>
<b>6100-200 Travel-Non- Employee</b>		<b>\$500</b>
<b>6220-107 Supplies Educational</b>		<b>\$3,000</b>
<b>6220-130 Supplies-Office</b>		<b>\$3,000</b>
<b>6220-140 Supplies Postage</b>		<b>\$500</b>
<b>6220-150 Supplies Outreach</b>		<b>\$4,015.44</b>
<b>6300-125 OS-Contractual</b>		<b>\$1,000</b>
<b>6350-125 OS-Contractual Pass Thru</b>		<b>\$6,000</b>
<b>6710-125 CTS-Participant</b>		<b>\$5,000</b>
<b>6710-130 CTS-Rent</b>		<b>\$20,000</b>
<b>6720-140 CSN- Participant</b>		<b>\$33,000</b>
<b>6720-230 CSN-Food</b>		<b>\$2,000</b>
<b>7200-120 Training-Employee</b>		<b>\$2,000</b>
<b>7200-135 Training-Taxable</b>		<b>\$2,000</b>
<b>7620-120 Fees-Non- Specific</b>		<b>\$500</b>
<b>8100-100 Dues-Membership Fees</b>		<b>\$5,000</b>

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<b>8100-105</b> Subscriptions	<b>\$1,000</b>
<b>8430-100</b> Non-Cap Purchases (Computers, etc.)	<b>\$5,000</b>
<b>8500-220</b> Food	<b>\$500</b>

ICW-State	\$586,182.00
Match	<u>\$195,394.00</u>
<b>TOTAL BUDGET</b>	<b>\$781,576.00</b>

EXHIBIT B

9748

CHOCTAW NATION OF OKLAHOMA  
 Children & Family Services  
 Family Preservation Program IV-B Subpart 2  
 FY 2022-2023 Budget  
 Start Date: 10/1/2022 End Date: 9/30/2023

**Family Preservation**

<b>6020 – Salaries</b>		<b>\$626,444</b>
Director	100%	
Supervisor	100%	
Supervisor	100%	
Social Worker	100%	
Social Worker	100%	
Social Worker	100%	
Social Worker	100%	
Social Worker	100%	
Social Worker	100%	
Social Worker	100%	
<b>6070 -Fringe (@36%)</b>		<b>\$231,922</b>
Incentive, Retirement		
FICA, Unemployment,		
Health, Medicare & etc...		
<b>6100-100 Mileage</b>		<b>\$7,000</b>
<b>6100-115 Lodging</b>		<b>\$6,000</b>
<b>6100-120 Per Diem</b>		<b>\$6,000</b>
<b>6100-135 Airfare</b>		<b>\$2,800</b>
<b>6100-136 Taxi/Toll Tag</b>		<b>\$1,000</b>
<b>6100.138 Rental Car</b>		<b>\$1,000</b>
<b>6100-140 Travel-other</b>		<b>\$500</b>
<b>6220-107 Supplies Educational</b>		<b>\$5,000</b>
<b>6220-140 Supplies Postage</b>		<b>\$572</b>
<b>6220-150 Supplies Outreach</b>		<b>\$10,000</b>
<b>6300-125 OS-Contractual</b>		<b>\$5,000</b>
<b>6350-125 OS-Contractual Pass Thru</b>		<b>\$5,000</b>
<b>6710-125 CTS-Participant</b>		<b>\$5,000</b>
<b>6710-130 CTS-Rent</b>		<b>\$35,000</b>
<b>6720-140 CSN- Participant</b>		<b>\$60,000</b>
<b>7200-120 Training-Employee</b>		<b>\$3,000</b>

EXHIBIT B

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**7200-135** Training-Taxable  
**8500-220** Food

**\$5,000**  
**\$3,000**

Family Preservation	\$764,429
Match	<u>\$254,809</u>
<b>TOTAL BUDGET</b>	<b>\$1,019,238</b>