

**TO APPROVE THE FY/2026 ANNUAL TRIBAL BUDGET
OF THE CHOCTAW NATION OF OKLAHOMA**

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

JAMES DRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the FY/2026 Annual Tribal Budget of the Choctaw Nation of Oklahoma

WHEREAS, in accordance with Article VII, Section 5 of the Constitution of the Choctaw Nation of Oklahoma (the “Nation”), the Chief of the Nation shall prepare an annual tribal budget for the expenditure of all funds belonging to or administered by the Nation from whatever source derived, which shall be submitted to the Tribal Council of the Nation (the “Council”);

WHEREAS, in accordance with Article IX, Section 8 of the Constitution of the Nation, the Council shall be responsible for approving the annual tribal budget submitted to it by the Chief;

WHEREAS, for FY/2026, the Nation anticipates revenue in the amount of \$3,066,173,907;

WHEREAS, for FY/2026, the Nation anticipates operating expenses in the amount of \$1,906,287,194;

WHEREAS, for FY/2026, the Nation anticipates maintenance capital expenditures in the amount of \$48,440,948;

WHEREAS, for FY/2026, the Nation anticipates cost of goods sold in the amount of \$689,811,376;

WHEREAS, for FY/2026, the Nation anticipates net income from operations in the amount of \$421,634,389;

WHEREAS, Exhibit A, attached hereto and incorporated herein by reference, is the proposed FY/2026 annual tribal budget (the “2026 Tribal Budget”), as outlined in the recitals above; and


WHEREAS, the Council has determined that it is in the best interests of the Nation to approve the 2026 Tribal Budget.

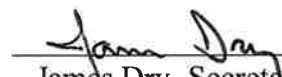
THEREFORE BE IT ENACTED by the Council that this Bill be cited as approval of the 2026 Tribal Budget, as set forth in Exhibit A.

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CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma, on September 13, 2025. I further certify that the foregoing Council Bill CB- 95 -25 was adopted at such meeting by the affirmative vote of twelve (12) members, twelve (12) negative votes, and zero (0) abstaining.


Thomas Williston, Speaker
Choctaw Nation Tribal Council


James Dry, Secretary
Choctaw Nation Tribal Council


Gary Patton, Chief
Choctaw Nation Tribal Council

Date: 9-17-25

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EXHIBIT A

FY/2026 ANNUAL TRIBAL BUDGET

Revenue:

General Fund	\$	234,479,430
Federal Awards		143,892,315
Health		669,313,723
Commerce		2,018,488,439
Total Budgeted Revenue	\$	3,066,173,907

Operating Expenses:

General Fund	\$	585,317,220
Tribal Supplemental		26,560,313
Federal Awards		143,892,315
Health		383,051,237
Housing		14,638,471
Commerce		752,827,639
Total Budgeted Operating Expense	\$	1,906,287,194

Maintenance Capital:

General Fund	\$	19,833,711
Tribal Supplemental		1,218,800
Federal Awards		70,000
Health		5,520,835
Commerce		21,797,602
Total Budgeted Maintenance Capital	\$	48,440,948

Cost of Goods Sold:

General Fund	\$	924,124
Health	\$	224,340,494
Commerce		464,546,758
Total Cost of Goods Sold	\$	689,811,376

2026 Budgeted Request	\$	2,644,539,518
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2026 Budgeted Net Income From Operations	\$	421,634,389
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OF THE CHOCTAW NATION OF OKLAHOMA**

Purpose/Need of Council Bill: To approve the FY/2026 annual tribal budget in the anticipated amounts of:

Revenue	\$3,066,173,907
Operating Expenses	\$1,906,287,194
Maintenance Capital Expenditures	\$48,440,948
Cost of Goods Sold	\$689,811,376
Net Revenue from Operations	\$421,634,389

Title of Council Bill: To Approve the FY/2026 Annual Tribal Budget of the Choctaw Nation of Oklahoma.

Agency: Choctaw Nation of Oklahoma

Budget: See above

Match Required: N/A

Request by/Project Director: Chief Gary Batton

Suggested Legislative Committee Review: Finance