

**TO APPROVE THE FUNDS AND BUDGET FOR YEAR SEVEN OF SEVEN OF THE SPECIAL DIABETES PROGRAM FOR INDIANS COMMUNITY-DIRECTED GRANT PROGRAM (SDPI)**

**IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION**

**RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL**

**A COUNCIL BILL**

**TO APPROVE** the funds and budget from the United States Department of Health and Human Services: Indian Health Services for Year Seven of Seven of the Special Diabetes Program for Indians Community-Directed Grant Program.

**WHEREAS** the Tribal Council approved the application for Year One of the Special Diabetes Program for Indians (SDPI) in CB-153-15, approved the subsequent funds and budget for Year Four of SDPI in CB 68-19, Years One through Six and Year Six Supplemental in CB-75-22;

**WHEREAS** the Choctaw Nation (the "Nation") has been awarded a grant extension with additional funding from the United States Department of Health and Human Services (HHS): Indian Health Services (IHS), for the Year Seven of Seven of the SDPI for budget period January 1, 2022 through December 31, 2022, in the amount of \$3,331,639. See Exhibit A; and

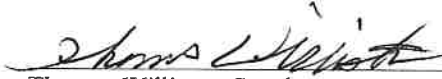
**WHEREAS** the award will help the Nation to continue to address the prevention and treatment of diabetes in Native American communities. Funds from this award provide continuous insulin administration and glucose monitoring, nutrition education, and dental services for patients.

**THEREFORE BE IT ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Three Million Three Hundred Thirty-One Thousand Six Hundred Thirty-Nine Dollars and 00/100 (\$3,331,639.00) from the United States Department of Health and Human Services: Indian Health Services for Year Seven of the Special Diabetes Program for Indians for budget period budget period January 1, 2022 through December 31, 2022.

**CERTIFICATION**

*I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on March 12, 2022. I further certify that the foregoing Council Bill CB- 105-22 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.*

  
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Ronald Perry, Secretary  
Choctaw Nation Tribal Council

  
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Thomas Williston, Speaker  
Choctaw Nation Tribal Council

  
\_\_\_\_\_  
Gary Batton, Chief  
Choctaw Nation of Oklahoma

Date 3-15-22

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**Purpose/Need of Council Bill:** The purpose of this bill is to approve the acceptance of the award from the U.S. Dept. of Health and Human Services: Indian Health Services. The award is for the Special Diabetes Program for Indian Community-Directed Grant Program (SDPI). The award is for Year Seven of Seven and is for Three Million Three Hundred Thirty-One Thousand Six Hundred Thirty-Nine Dollars and 00/100 (\$3,331,639.00). The award will provide funding for the Nation to continue to address the prevention and treatment of diabetes in our community. Funds from this award provide continuous insulin administration, glucose monitoring, nutrition education, and dental services for patients.

**Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR YEAR SEVEN OF SEVEN OF  
THE SPECIAL DIABETES PROGRAM FOR INDIANS COMMUNITY-DIRECTED GRANT PROGRAM  
(SDPI)**

**Agency:** Department of Health and Human Services (HHS), Indian Health Service (IHS)

**CNO Department:** CNHSA Preventative Health

**Yr 7 Award:** \$3,331,639

**CNO Match:** \$0

**Request by Project Director/SEO:** Michele Gibson, Program Director; Kelly Mings, Executive Director of Health Services; Todd Hallmark, Executive Director of Health Operations; Teresa Jackson, SEO

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**Exhibit A – Year 7 SDPI Budget**

SDPI Community Directed Grant - Line Item Budget 2022				
<b>A. <u>Personnel and Benefits</u></b>				
Position	Ann. Salary	FTE	Benefits	Personnel
Program Manager	96,720.00	0.40	7,737.60	38,688.00
Endocrinologist/Medical Director	331,321.98	0.50	33,132.20	165,660.99
Endocrinologist - Durant	319,750.74	0.50	31,875.07	159,375.37
Advanced Registered Nurse Practitioner	154,673.62	1.00	57,635.77	154,673.62
Certified Physician Assistant	149,385.33	1.00	52,459.87	149,385.33
Advanced Registered Nurse Practitioner	101,078.43	1.00	35,377.45	101,078.43
Administrative Assistant	46,516.76	0.50	8,140.43	23,258.38
RN, CDE/Clinic Manager	90,923.45	1.00	31,823.21	90,923.45
RN,CDE./Case Manager	72,134.20	1.00	25,246.97	72,134.20
RN/Diabetes Educator	66,497.60	1.00	23,274.16	66,497.60
LPN/ Case Manager	44,616.00	1.00	15,615.60	44,616.00
RN/Diabetic Educator	66,497.60	1.00	23,274.16	66,497.60
RD/ID	66,372.80	1.00	23,230.48	66,372.80
LPN/Clinic Nurse	43,325.60	1.00	15,338.96	43,325.60
LPN/Clinic Nurse	45,468.30	1.00	15,914.08	45,468.30
LPN/Clinic Nurse	46,342.40	1.00	16,219.84	46,342.40
LPN/Clinic Nurse	42,515.20	1.00	14,880.32	42,515.20
LPN/Clinic Nurse	43,371.20	1.00	15,389.92	43,371.20
Phlebotomist	29,057.60	1.00	10,170.16	29,057.60
Pharmacist	141,512.64	0.50	14,161.26	70,806.32
Phlebotomist part time	15,264.00	0.50	1,526.40	7,632.00
Ward Clerk	27,584.80	1.00	9,589.58	27,584.80
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Clinical Support/ Currier	28,204.30	1.00	9,371.68	28,204.30
Wellness Coach/Activity Coordinator- Comm	58,385.60	0.50	10,217.48	29,192.80
Fitness Center Manager	40,705.60	1.00	14,246.96	40,705.60
Fitness Assistant	23,732.28	1.00	8,306.30	23,732.28
Fitness Assistant	17,056.00	1.00	5,969.60	17,056.00
Fitness Assistant	23,732.28	1.00	8,306.30	23,732.28
Fitness Assistant	10,400.00	0.50	1,820.00	5,200.00
Community Diabetes Educator	89,702.25	0.50	15,597.89	44,851.13
Community Diabetes Educator	74,068.80	1.00	25,924.08	74,068.80
Community Diabetes Educator	68,827.20	1.00	24,089.52	68,827.20
Community Diabetes Educator	67,142.40	1.00	13,428.48	67,142.40
Community Diabetes Educator	66,497.60	1.00	13,299.52	66,497.60
Community Dietician	66,714.33	1.00	20,014.30	66,714.33
Program Analyst	49,954.50	1.00	14,986.35	49,954.50
<b>Total Personnel and Benefits</b>			<b>677,981.73</b>	<b>2,200,530.21</b>
<b>B. <u>Training and Travel</u></b>				
Local Mileage				14,616.00
Staff Training and Travel Out of State				19,650.00
<b>Total Training and Travel</b>				<b>34,266.00</b>

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<b>C. <u>Supplies</u></b>	
Office Supplies	23,832.00
Educational/Outreach	31,000.00
Consumables	13,356.93
<b>Total Supplies</b>	<u>68,188.93</u>
<b>E. <u>Contract Services</u></b>	
Pediatric Endocrinologist	27,000.00
	<u>27,000.00</u>
<b>D. <u>Other Direct Cost</u></b>	
Advertising	8,000.00
Licensure	1,925.00
Copier Lease	15,000.00
Shipping and postage	8,400.00
Medications	141,247.14
Patient services	9,600.00
GSA Insurance	2,500.00
GSA	13,000.00
Laboratory	124,000.00
<b>Total Direct Cost</b>	<u>323,672.14</u>
 <b>Total Direct Cost</b>	 <b>\$ 3,331,639.00</b>