

TO APPROVE THE FUNDS AND BUDGET FOR YEAR 6 OF 6 FOR THE CONTINUATION FOR THE DOMESTIC AND SEXUAL VIOLENCE PREVENTION INITIATIVE – PROJECT HOMAKBI RIBBON

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Health and Human Services, Indian Health Service, for Year Six of Six Continuation for the Domestic and Sexual Violence Prevention Initiative - Project Homakbi Ribbon.

WHEREAS, the Tribal Council approved the application of Year One of Project Homakbi Ribbon in CB-128-15, funds and budget for Year One in CB-17-16, application of Year Two Continuation in CB-96-16, funds and budget for Year Two Continuation in CB-09-17, funds and budget for Year Three Continuation in CB-16-18, funds and budget for Year Four Continuation in CB-26-19, and funds and budget for Year Five Continuation in CB-05-20.

WHEREAS, the Choctaw Nation of Oklahoma has been awarded a grant by the U.S. Department of Health and Human Services, Indian Health Service, for budget period September 30, 2020 through March 31, 2022, in the amount of \$210,000 to expand outreach and awareness of domestic and sexual violence among Native Americans for an additional year beyond the Five Years planned for Project Homakbi Ribbon. See Exhibit A;

WHEREAS, the federal budget for Year 6 of Project Homakbi Ribbbon is \$210,000 with no match; and

WHEREAS, funds for Project Homakbi Ribbon expands crisis intervention, counseling, advocacy, and behavioral health treatment, promotes community education for youth and adults, enhances domestic and sexual violence intervention and prevention, and implements trauma informed care.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Two Hundred Ten Thousand Dollars 00/100 (\$210,000.00) from the United States Department of Health and Human Services, Indian Health Service, for Year Six of Six of the for the Domestic and Sexual Violence Prevention Initiative - Project Homakbi Ribbon for budget period September 30, 2020 through March 31, 2022.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on January 8, 2022. I further certify that the foregoing Council Bill CB- 73 -22 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.


Ronald Perry, Secretary
Choctaw Nation Tribal Council


Thomas Williston, Speaker
Choctaw Nation Tribal Council


Gary Batton, Chief
Choctaw Nation of Oklahoma

CB - 73 - 22

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Date 1-12-22

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Exhibit A –

Budget Line Items			*	Total
A. Personnel	Annual	FTE		
• Project Director	\$75,000	10%	\$7,500	\$72,500
• Therapist II	\$65,000	100%	\$65,000	
B. Fringe Benefits	(35% of salary/position)		\$25,375	\$25,375
C. Supplies				
• Office Supplies	\$100 mo x 12 mo		\$1,200	\$27,842
• Laptop and Accessories	\$2,200		\$2,200	
• Software	\$760		\$760	
• Brochures	\$3,000		\$3,000	
• Men's Recovery Group	\$2,500		\$2,500	
• Women's Recovery Group	\$6,000		\$6,000	
• Labor Day Educational Materials	\$5,000		\$5,000	
• Counseling Aids	\$7,182		\$7,182	
D. Equipment				
E. Training				
F. Travel				
Area Conference Travel	4 nights @\$89 x 2			\$9,540
Lodging	5 days @ \$51/day		\$712	
Per Diem	x 2		\$510	
Registration	\$350/pp x 2		\$700	
Crimes Against Women/Children Conference	4 nights @ \$161x 2		\$1,288	
Lodging	5 days \$66 x 2		\$660	
Per diem	\$350 x 2		\$700	
Registration				
Law Enforcement and County Partners	4 nights @ \$161 x5		\$3,220	
Lodging	\$350 x 5		\$1,750	
Registration				
G. Contractual				
Evaluation	\$1,200 monthly		\$14,400	\$28,800
Personal Safety Training:	\$900mo (2 hr ea)		\$10,800	
• Women's Recovery Group	\$450 x 2/month x			
Safety Training	12 months			

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Budget Line Items			*	Total
• <i>Personal Safety Training</i>	48 WSD Social Media Education Sessions @ \$75 each		\$3,600	
H. Other Direct Costs				\$4,956
<i>Vehicle Lease</i>	Lease @ \$89/month x 12 months \$150/month mileage/fuel @ Travel; 960 miles/mo. (\$0.15/mile) x 12 months		\$1,068 \$1,728	
<i>Pike Pass Tolls</i>	\$80 mo x 12 mo		\$960	
<i>Cell Phone</i>	\$100 mo x 12 mo		\$1,200	
I. Indirect Costs	28.5%	\$143,813 x 28.5%		\$40,987
<i>IDC Negotiated Rate =</i>				
TOTAL				\$210,000

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Purpose/Need of Council Bill: Project Homakbi Ribbon expands crisis intervention, counseling, advocacy, and behavioral health treatment, promotes community education for youth and adults, enhances domestic and sexual violence intervention and prevention, and implements trauma informed care.

Title of Council Bill: **TO APPROVE THE FUNDS AND BUDGET FOR YEAR 6 OF 6 FOR THE CONTINUATION FOR THE DOMESTIC AND SEXUAL VIOLENCE PREVENTION INITIATIVE – PROJECT HOMAKBI RIBBON**

Agency: Department of Health and Human Services; Indian Health Service

CNO Department: Behavioral Health

Federal Budget: \$210,0000

Match Required: n/a

Total Project Budget: \$210,000

Request by Project Director/SEO: Melanie Carrell, Program Director; Shauna Humphreys, Director of Health Services; Kelly Mings, Executive Director of Services; Todd Hallmark, Executive Director of Health Operations; Teresa Jackson, SEO