

**TO APPROVE THE FUNDS AND BUDGET FOR FY20 TRIBAL CHILDREN'S ADVOCACY CENTER
EXPANSION INITIATIVE FOR CHILD ABUSE VICTIMS**

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget for the FY20 Tribal Children's Advocacy Center Expansion Initiative for Child Abuse Victims grant.

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant from the Department of Justice (DOJ), Office of Justice Programs (OJP) for budget period August 1, 2020 through July 31, 2025, in the amount of \$750,000 to provide a child advocacy center in the Hugo area to provide child abuse services and advocacy to our most vulnerable citizens and members. See Exhibit A;

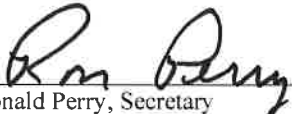
WHEREAS, the budget for the Children's Advocacy Center (CAC) grant is \$750,000 with no required match; and


WHEREAS, funds for the CAC Initiative will support the CAC as well as an experienced forensic interviewer to provide counseling services, work as an advocate, schedule and refer victims to necessary resources, and provide aftercare options for families.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Seven Hundred Fifty Thousand Dollars (\$750,000.00) from the Department of Justice, Office of Justice Programs for the FY20 Tribal Children's Advocacy Center Expansion Initiative for Child Abuse Victims grant for budget period August 1, 2020 through July 31, 2025.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on October 9, 2021. I further certify that the foregoing Council Bill CB- 15 -22 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.


Ronald Perry, Secretary
Choctaw Nation Tribal Council


Thomas Williston, Speaker
Choctaw Nation Tribal Council


Gary Patton, Chief
Choctaw Nation of Oklahoma

Date 10-15-21

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Exhibit A – Tribal Advocacy Center Budget

Budget Category	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Total(s)
A. Personnel	\$51,313	\$0	\$53,237	\$0	\$55,234	\$0	\$57,305	\$0	\$59,454	\$0	\$276,543
B. Fringe Benefits	\$15,907	\$0	\$16,505	\$0	\$17,125	\$0	\$17,767	\$0	\$18,433	\$0	\$85,737
C. Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D. Equipment	\$10,500	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$15,500
E. Supplies	\$68,842	\$0	\$8,745	\$0	\$9,425	\$0	\$9,375	\$0	\$9,375	\$0	\$105,762
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. Procurement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$44,089	\$0	\$24,339	\$0	\$24,339	\$0	\$24,339	\$0	\$24,339	\$0	\$141,445
Total Direct Costs	\$190,651	\$0	\$102,826	\$0	\$111,123	\$0	\$108,786	\$0	\$111,601	\$0	\$624,987
J. Indirect Costs	\$30,208	\$0	\$22,555	\$0	\$23,300	\$0	\$24,074	\$0	\$24,876	\$0	\$125,013
Total Project Costs	\$220,859	\$0	\$125,381	\$0	\$134,423	\$0	\$132,860	\$0	\$136,477	\$0	\$750,000

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Purpose/Need of Council Bill: Funds for the Children's Advocacy Center Initiative will support the CAC as well as an experienced forensic interviewer to provide counseling services, work as an advocate, schedule and refer victims to necessary resources, and provide aftercare options for families strengthening within the tribal service areas. This will provide child abuse victims with the help they need and help build a stronger and more supportive tribal community.

Title of Council Bill: **TO APPROVE THE FUNDS AND BUDGET FOR FY20 TRIBAL CHILDREN'S
ADVOCACY CENTER EXPANSION INITIATIVE FOR CHILD ABUSE VICTIMS**

Agency: Department of Justice (DOJ), Office of Justice Programs (OJP)

CNO Department: Behavioral Health

Budget: \$750,000

Request by Project Director/SEO: Melanie Carrell, Program Director; Shauna Humphries, Director of Health Services; Kelly Mings, Executive Director of Services; Todd Hallmark, Executive Director of Health Operations; Teresa Jackson, SEO