

**TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF THE FY22  
DOMESTIC VIOLENCE PREVENTION GRANT- PROJECT SITA HOMAKBI**

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**IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION**

**RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL**

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**A COUNCIL BILL**

**TO APPROVE** the funds and budget from the United States Department of Health and Human Services, Indian Health Service for Year One of the FY22 Domestic Violence Prevention Grant – Project Sita Homakbi.

**WHEREAS**, the Choctaw Nation of Oklahoma Tribal Council (the “Council”) approved the application for Year One of Project Sita Homakbi in CB-81-22;

**WHEREAS**, the Choctaw Nation (the “Nation”) has been awarded a grant from the United States Department of Health and Human Services (“HHS”), Indian Health Service (“IHS”) for budget period May 1, 2022 through April 30, 2023, in the amount of \$200,000.00 to provide domestic violence education to community members and high risk populations. See Exhibit A;

**WHEREAS**, the federal budget for the FY22 Project Sita Homakbi is \$200,000.00 with no required match;

**WHEREAS**, funds will be used to provide community self-defense classes including education on consent, self-esteem, available Nation resources, and human trafficking. Safe Dates or Dating Matters, a training curriculum centered around healthy relationships, will be offered to local secondary schools. Bullying prevention, bystander empowerment, and similar training will be offered to local elementary schools (grades K-3) through the Green Dot curriculum; and


**WHEREAS**, the Tribal Council finds it is in the best interest of the Nation to approve the funds and budget for Year One of the FY22 Domestic Violence Prevention Grant – Project Sita Homakbi in order to provide education and training on domestic violence prevention to the Nation and its Members.


**THEREFORE BE IT ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Two Hundred Thousand Dollars and 00/100 (\$200,000.00) from the United States Department of Health and Human Services, Indian Health Service for Year One of the FY22 Domestic Violence Prevention Grant – Project Sita Homakbi for budget period May 1, 2022 through April 30, 2023.


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**CERTIFICATION**

*I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on July 9, 2022. I further certify that the foregoing Council Bill CB-139 -22 was adopted at such meeting by the affirmative vote of eleven ( 11 ) members, zero ( 0 ) negative votes, and zero ( 0 ) abstaining.*

  
Thomas Williston, Speaker  
Choctaw Nation Tribal Council

  
Ronald Perry, Secretary  
Choctaw Nation Tribal Council

  
Gary Batton, Chief  
Choctaw Nation of Oklahoma

Date 07/12/2022

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**Purpose/Need of Council Bill:** The purpose of this bill is to accept funds that will be used to provide community self-defense classes including education on consent, self-esteem, available Choctaw Nation of Oklahoma resources, and human trafficking. Safe Dates or Dating Matters, a training curriculum centered around healthy relationships, will be offered to local secondary schools. Bullying prevention, bystander empowerment, and similar training will be offered to local elementary schools (grades K-3) through the Green Dot curriculum.

**Title of Council Bill:** **TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF THE FY22 DOMESTIC VIOLENCE PREVENTION GRANT- PROJECT SITA HOMAKBI**

**Agency:** United States Department of Health and Human Services (HHS), Indian Health Service (IHS)

**Budget:** Federal Award: \$200,000.00

**Match Required:** N/A

**Request by/Project Director:** Melanie Carrell, Program Director; Shauna Humphreys, Director of Behavioral Health, Kelly Mings, Executive Director of CNHSA Services; Todd Hallmark, Executive Officer of Health Services; Teresa Jackson, SEO of Member Services

**Exhibit A**

<b>Budget Line Items</b>				<b>Total</b>
<b>A. Personnel</b> -Prevention Specialist -Principal Investigator -Merit Bonus x1	Annual Salary \$48,000 \$77,000 \$613	Full-Time Employee 100% FTE 25% FTE	\$48,000 \$19,250 \$613	<b>\$67,863</b>
<b>B. Fringe Benefits</b> -Prevention Specialist -Principal Investigator	31% of salary	Includes: FICA, SUTA, Worker's Comp, Retirement, and Health		<b>\$20,898</b>
<b>C. Supplies</b> Office Supplies  Training Materials  Office Equipment			\$3,300  \$4,655  \$1,295	<b>\$9,250</b>
<b>D. Training</b> Building Bridges Conference Virtual	Registration @ \$200 each		\$200	<b>\$200</b>
<b>E. Travel</b> Annual Grantee Meeting Location: TBD  National Conference Location: TBD	Mileage: \$116 Lodging: \$600 Per Diem: \$240 Airfare: \$350 Misc.: \$100  Mileage: \$116 Lodging: \$600 Per Diem: \$240 Airfare: \$400 Misc: \$300			<b>\$3,062</b>
<b>F. Contractual</b> Independent Evaluation Team  Advertising  Self-Defense Instructor	Approximately 10% of Project Costs  Digital Ad  \$1,400 per month		\$20,000  \$2,800  \$16,800	<b>\$39,600</b>
<b>G. Other Direct Costs</b> Cell Phone Device  Cell Phone Service  Vehicle Lease	\$250 per device  \$640 annually  Lease @ \$520 x 12 months		\$250  \$640  \$6,240	<b>\$17,630</b>

<b>Budget Line Items</b>				<b>Total</b>
Vehicle Gas & Maintenance	\$250/month x 12 months		\$3,000	
Educational Materials			\$2,500	
Awareness Supplies			\$2,500	
Self-Defense Supplies			\$2,500	
<b>H. Indirect Costs</b> IDC Negotiated Rate = 36.4%	Direct Costs = \$158,503	Excluded Costs (\$44,500)		<b>\$41,497</b>
<b>TOTAL</b>				<b>\$200,000</b>