TO APPROVE THE APPLICATION FOR HEAD START CONTINUATION FUNDS FOR FY 2021-2022

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the renewal of the application for the grant for the FY 2021-2022 Choctaw Nation Head Start Program funding, made available to American Indian and Alaskan Native Head Start Programs by the Department of Health and Human Service, Administrative of Children and Families Office of Head Start.

WHEREAS, the U.S. Health and Human Services, Administration of Children and Families Office of Head Start (HHS), requires approval by the Tribal Council of the Choctaw Nation of Oklahoma (the "Council") to submit a proposal for continuation of the program for the period of September 1, 2021 through October 31, 2022;

WHEREAS, this Choctaw Nation of Oklahoma Head Start Program (the "Program") serves children ages 3 and 4 from low income families;

WHEREAS, the Program provides comprehensive services to children and families in education, disabilities, mental health, nutrition, health, social and family services;

WHEREAS, the approved budget for fiscal year 2021-2022, to be set by HHS, is \$2,583,170;

WHEREAS, a minimum 20% match is required to be a recipient of the funds; and

WHEREAS, the Nation commits a 25% match in the amount of \$645,793.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to submit a proposal and application to the U.S. Department of Health and Human Services for the continuation funding for the Choctaw Nation Head Start Program for FY 2021 – 2022.

BE IT FURTHER ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cites as approval of the Choctaw Nation of Oklahoma Head Start Program Budget in the amount of \$2,583,170, including a 25% match for a total budget of \$3,228,963.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that th
Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I furthe
certify thateleven (11) members answered roll call and that a quorum was present at the Regular Session
of the Tribal Council at Tuskahoma, Oklahoma on May 8, 2021. I further certify that the foregoing Council Bill CB
62 -21 was adopted at such meeting by the affirmative vote of ten (10) members, zero
(0) negative votes, and one (1) abstaining.

TO APPROVE THE APPLICATON FOR HEAD START CONTINUATION FUNDS FOR FY2021-2022

Ronald Perry, Secretary
Choctaw Nation Tribal Council

Date 5-10-21

Thomas Williston, Speaker Choctaw Nation Tribal Council

Gary Batton, Chief

Choctaw Nation of Oklahoma

TO APPROVE THE APPLICATON FOR HEAD START CONTINUATION FUNDS FOR FY2021-2022

Purpose/Need of Council Bill: This program serves children ages 3 and 4 from low-income families. It provides comprehensive services to children and families in education, disabilities, mental health, nutrition, health, social, and family services. The Choctaw Nation of Oklahoma Head Start proposes to utilize the Continuation funding to pay for Head Start staff salaries and training. Funds will assist the Choctaw Nation Head Start program in providing consistent educational environments to assist children in becoming ready for public school.

Title of Council Bill: TO APPROVE THE APPLICATON FOR HEAD START CONTINUATION FUNDS FOR FY2021-2022

Agency: United States Department of Health and Human Services, CNO Head Start

Budget: \$2,583,170 (See exhibit A).

Match Required: \$645,793 (The total match will be met by 13 Interlocal teacher salaries we already pay). We are not asking for additional funds from the tribe. (See exhibit B).

Request by/Project Director: Amanda Johnson, Head Start & Child Care Director; Teresa Jackson, SEO



Choctaw Nation of Oklahoma

Head Start Program PO Box 1210 · Durant, OK 74702

580-924-8280

Gary Batton Chief

Jack Austin, Jr. Assistant Chief

Exhibit A 2022 Budget Justification/Narrative

The Choctaw Nation of Oklahoma Head Start proposes to utilize the full-refunding in the amount of \$2,583,170 as listed below:

3 Program Managers Salaries	\$144,706
18 Teacher Assistants Salaries	\$417,456
8 Disability Personnel Salaries	\$160,114
9 Cook Salaries	\$194,642
8 Center Supervisor Salaries	\$274,379
13 Family Service Worker Salaries	\$324,734
2 Program Design & Management Personnel Salaries	\$117,000
1 Health / Mental Health Services Salaries	\$62,379
4 Other Personnel Salaries	\$196,102
Fringe Benefits @ 35%	\$661,293
T&TA	\$30,365

Full-Refunding Request Total:

\$2,583,170

The Choctaw Nation of Oklahoma Head Start proposes to provide the following non-federal share:

13 Choctaw Nation Inter Local Teacher Salaries

\$650,000

Non-Federal Share Total:

\$645,793