CB - 137 - 22

TO APPROVE THE APPLICATION FOR HEAD START CONTINUATION FUNDS FOR FY 2022-2023

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the application for continuation funds for the FY 2022-2023 Choctaw Nation Head Start Program. Funding is made available to American Indian and Alaskan Native Head Start Programs by the Department of Health and Human Services Administration of Children and Families Office of Head Start.

WHEREAS, approval by the Tribal Council of the Choctaw Nation of Oklahoma (the "Council") is required by the U.S. Department of Health and Human Services Administration of Children and Families Office of Head Start ("HHS"), to submit a proposal for continuation of the Choctaw Nation Head Start Program during November 1, 2022 through October 31, 2023;

WHEREAS, the Choctaw Nation of Oklahoma Head Start Program (the "Program") serves children ages 3 and 4 from low income families by providing comprehensive services to children and families in education, disabilities, mental health, nutrition, health, social and family services to prepare them for public school;

WHEREAS, the approved Program budget for fiscal year 2022-2023 to be set by HHS is in the amount of \$2,689,361. See Exhibit A;

WHEREAS, a 20% match is required from the Choctaw Nation of Oklahoma (the "Nation") in order to be a recipient of the HHS funds;

WHEREAS, the Nation commits to a 20% match in the amount of \$672,340, which will be met by 13 Interlocal teacher salaries the Nation already funds with no additional funds required from the Tribal Council. See Exhibit A; and

WHEREAS, the Tribal Council finds it is in the best interest of the Nation to approve the application for continuation funds for the FY 2022-2023 Choctaw Nation Head Start Program to ensure that comprehensive services will continue to be provided to children and families through the Program.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to submit a proposal and application to the U.S. Department of

TO APPROVE THE APPLICATION FOR HEAD START CONTINUATION FUNDS FOR FY 2022-2023

Health and Human Services for continuation funding for the Choctaw Nation Head Start Program for FY 2022-2023.

BE IT FURTHER ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval of the Choctaw Nation of Oklahoma Head Start Program Budget in the amount of \$2,689,361, including a required 20% match, for a total budget of \$3,361,701.

CERTIFICATION

certify that the Tribal Council is composed of twe to constitute a quorum. I further certify that and that a quorum was present at the Regula Oklahoma on July 9, 2022. I further certify the	cil of the Choctaw Nation of Oklahoma, do hereby elve (12) seats. Eight (8) members must be present eleven (11) members answered roll call ar Session of the Tribal Council at Tuskahoma, nat the foregoing Council Bill CB-137 -22 was vote of eleven (11) members, zero (0) abstaining.
Ronald Perry, Secretary Choctaw Nation Tribal Council	Thomas Williston, Speaker Choctaw Nation Tribal Council Only Batton, Chief Choctaw Nation of Oklahoma
Date 07/12/2022	

TO APPROVE THE APPLICATION FOR HEAD START CONTINUATION FUNDS FOR FY 2022-2023

Purpose/Need of Council Bill: The Choctaw Nation of Oklahoma Head Start Program serves children ages 3 and 4 from low-income families. It provides comprehensive services to children and families in education, disabilities, mental health, nutrition, health, social, and family services to help prepare them for public school. The Choctaw Nation of Oklahoma Head Start proposes to utilize the Continuation funding to pay for Head Start staff salaries and training.

Title of Council Bill: TO APPROVE THE APPLICATION FOR HEAD START CONTINUATION FUNDS FOR FY 2022-2023

Agency: United States Department of Health and Human Services

Budget: Federal Award: \$2,689,361 (as shown in Exhibit A)

Match Required: \$672,340 The total match will be met by 13 Interlocal teacher salaries the Nation already funds with no additional funds required.

Request by/Project Director: Rachel Pittman, Head Start Director; Teresa Jackson, SEO of Member Services



Choctaw Nation of Oklahoma

Head Start Program

PO Box 1210 • Durant, OK 74702 580-924-8280 Gary Batton
Chief

Jack Austin, Jr. Assistmt Chief

Exhibit A

2023 Budget Justification/ Narrative

The Choctaw Nation of Oklahoma Head Start proposes to utilize the full refunding in the amount of \$2,689,361 as listed below:

3 Program Manager Salaries	\$160,938
14 Teacher Assistant Salaries	\$382,272
8 Disability Personnel Salaries	\$206,994
9 Cook Salaries	\$237,215
10 Center Manager Salaries	\$547,738
12 Family Service Worker Salaries	\$350,481
3 Other Personnel Salaries	\$167,808
Fringe Benefits @ 29.5%	\$605,550
T&TA	\$30,365

The Choctaw Nation of Oklahoma Head Start proposes to provide the following non-federal share:

Full-Refunding Request Total:

13 Choctaw Nation Inter Local Teacher Salaries \$676,000

\$2,689,361

Non-Federal Share Total: \$672,340