

**TO APPROVE THE FY/2025 ANNUAL TRIBAL BUDGET  
OF THE CHOCTAW NATION OF OKLAHOMA**

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**IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION**

**RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL**

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**A COUNCIL BILL**

**TO APPROVE** the FY/2025 Annual Tribal Budget of the Choctaw Nation of Oklahoma

**WHEREAS**, in accordance with Article VII, Section 5 of the Constitution of the Choctaw Nation of Oklahoma (the "Nation"), the Chief of the Nation shall prepare an annual tribal budget for the expenditure of all funds belonging to or administered by the Nation from whatever source derived, which shall be submitted to the Tribal Council of the Nation (the "Council");

**WHEREAS**, in accordance with Article IX, Section 8 of the Constitution of the Nation, the Council shall be responsible for approving the annual tribal budget submitted to it by the Chief;

**WHEREAS**, for FY/2025, the Nation anticipates revenue in the amount of \$2,783,681,492;

**WHEREAS**, for FY/2025, the Nation anticipates operating expenses in the amount of \$1,822,974,566;

**WHEREAS**, for FY/2025, the Nation anticipates maintenance capital expenditures in the amount of \$76,406,122;

**WHEREAS**, for FY/2025, the Nation anticipates cost of goods sold in the amount of \$493,749,899;

**WHEREAS**, for FY/2025, the Nation anticipates net income from operations in the amount of \$390,550,905;

**WHEREAS**, Exhibit A, attached hereto and incorporated herein by reference, is the proposed FY/2025 annual tribal budget (the "2025 Tribal Budget"), as outlined in the recitals above; and

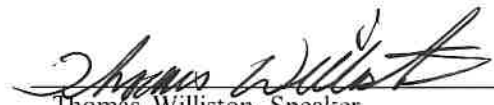
**WHEREAS**, the Council has determined that it is in the best interests of the Nation to approve the 2025 Tribal Budget.

**THEREFORE BE IT ENACTED** by the Council that this Bill be cited as approval of the 2025 Tribal Budget, as set forth in Exhibit A.


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CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma, on September 14, 2024. I further certify that the foregoing Council Bill CB- 100 -24 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.

  
Thomas Williston, Speaker  
Choctaw Nation Tribal Council

  
Ronald Perry, Secretary  
Choctaw Nation Tribal Council

  
Gary Patton, Chief  
Choctaw Nation Tribal Council

Date: 9-16-24

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**EXHIBIT A**

**FY/25 ANNUAL TRIBAL BUDGET**

**Revenue:**

|                               |                         |
|-------------------------------|-------------------------|
| General Fund                  | \$ 227,672,876          |
| Federal Awards                | 128,851,358             |
| Health                        | 428,849,946             |
| Commerce                      | 1,998,307,312           |
| <b>Total Budgeted Revenue</b> | <b>\$ 2,783,681,492</b> |

**Operating Expenses:**

|   |                         |
|---|-------------------------|
| General Fund                            | \$ 561,824,489          |
| Tribal Supplemental                     | 24,315,502              |
| Federal Awards                          | 128,851,358             |
| Health                                  | 361,282,877             |
| Housing                                 | 14,933,470              |
| Commerce                                | 731,766,871             |
| <b>Total Budgeted Operating Expense</b> | <b>\$ 1,822,974,566</b> |

**Maintenance Capital:**

|   |                      |
|---|----------------------|
| General Fund                              | \$ 48,931,804        |
| Tribal Supplemental                       | 614,504              |
| Health                                    | 1,098,885            |
| Commerce                                  | 25,760,930           |
| <b>Total Budgeted Maintenance Capital</b> | <b>\$ 76,406,122</b> |

**Cost of Goods Sold:**

|                                 |                       |
|---------------------------------|-----------------------|
| General Fund                    | \$ 1,277,411          |
| Commerce                        | 492,472,488           |
| <b>Total Cost of Goods Sold</b> | <b>\$ 493,749,899</b> |

**2025 Budgeted Request** **\$ 2,393,130,587**

**2025 Budgeted Net Income From Operations** **\$ 390,550,905**

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**Purpose/Need of Council Bill:** To approve the FY/2025 annual tribal budget in the anticipated amounts of:

|                                  |                 |
|----------------------------------|-----------------|
| Revenue                          | \$2,783,681,492 |
| Operating Expenses               | \$1,822,974,566 |
| Maintenance Capital Expenditures | \$76,406,122    |
| Cost of Goods Sold               | \$493,749,899   |
| Net Revenue from Operations      | \$390,550,905   |

**Title of Council Bill:** To Approve the FY/2025 Annual Tribal Budget of the Choctaw Nation of Oklahoma.

**Agency:** Choctaw Nation of Oklahoma

**Budget:** See above

**Match Required:** N/A

**Request by/Project Director:** Chief Gary Batton

**Suggested Legislative Committee Review:** Finance