

**TO APPROVE THE FUNDS AND BUDGET FOR THE SUPPORTING TRIBAL PUBLIC HEALTH CAPACITY
IN CORONAVIRUS PREPAREDNESS AND RESPONSE – 2020 GRANT**

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the Department of Health and Human Services, Center for Disease Control for the Supporting Tribal Public Health Capacity in Coronavirus Preparedness and Response – 2020 Grant.

WHEREAS, the Choctaw Nation (the “Nation”) has been awarded a grant from Department of Health and Human Services (HHS), Center for Disease Control (CDC), for budget period June 10, 2020 through June 9, 2021, in the amount of \$779,386.00, to hire a full-time epidemiologist, personnel, and equipment;

WHEREAS, funds for the Supporting Tribal Public Health Capacity in Coronavirus Preparedness and Response – 2020 will be used for personnel or consultants to investigate the virus as well as to purchase necessary equipment to detect and provide treatment to the individuals affected with COVID-19. See Exhibit A; and

WHEREAS, the federal budget is \$779,386.00 with no required match.


THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Seven Hundred Seventy-Nine Thousand Three Hundred Eighty-Six Dollars and 00/100 (\$779,386.00) from the Department of Health and Human Services, Center for Disease Control, for the Supporting Tribal Public Health Capacity in Coronavirus Preparedness and Response – 2020 Grant for budget period June 10, 2020 through June 9, 2021 to be used for personnel or consultants to investigate the virus as well as to purchase necessary equipment to detect and provide treatment to the individuals affected with COVID-19.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on December 11, 2021. I further certify that the foregoing Council Bill CB- 55 -22 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.



Ronald Perry, Secretary
Choctaw Nation Tribal Council


Thomas Williston, Speaker
Choctaw Nation Tribal Council



Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 12-14-21

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Exhibit A –

Choctaw Nation Health Services Authority CDC 1802 Coronavirus Preparedness and Response Budget Narrative		
CATEGORY OF SPENDING	Cost Basis or Details	Dollar Request
PERSONNEL SALARIES AND WAGES TOTAL	Full time Epidemiologist The role of an epidemiologist is to investigate a disease at the root cause of the disease. Epidemiologist are public health professionals and can investigate patterns and causes of disease and injury in humans. This position seeks to reduce the risk and occurrence of negative health outcomes through research, community education and health policy.	92,000
FRINGE BENEFITS TOTAL	Choctaw Nation Fringe benefit rate is 31% 92,000 @ 31%.	28,520
CONSULTANT BENEFITS TOTAL		0
EQUIPMENT	Bio Fire Filaret 2.0 Instrument 9 x 22,750.00 (lab equipment 9 locations in Choctaw Nation) – This equipment would be placed in 9 of Choctaw Nation’s larger laboratory sites to perform testing on patients. (McAlester, Poteau, Idabel, Stigler, Atoka, Hugo, 2 @ Talihina and Durant. This equipment would allow in house testing for COVID and Antibodies.	204,750
	Radio system for Emergency situations such as COVID 19. With the testing sites and the buildings being separated during times such as COVID this radio system would allow communication to continue with the staff involved in the pandemic.	65,000
	Ventilator for 3 hospital rooms 22,000 x 3 – the purchase of two ventilators for Choctaw Nation hospital would allow us to treat patients in a rural area instead of sending the patients on for care.	66,000
	Heat Air units for 5 testing tents 8200 x 5 Heat air units to control temperatures at testing sites.	41,000

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	Vapo for Respiratory Therapy patients 6,200 x 6. The Vapo units would be for our Respiratory therapy staff to be able to treat a COVID patient as well as other patients with breathing concerns.	37,200
EQUIPMENT TOTAL		413,950
SUPPLIES	Masimo Home monitoring systems for patients monitored from home 175 x 37	6,475
	Supplies to provide Laboratory testing or Covid and Antibodies 2,500 @ 18 per test 45,000	45,000
	Community health van items: Choctaw Nation ha 5 Vans that provide service in the 10.5 counties to community members. We have 11 RN Community Health Nursing Staff to cover this area. Laser jet printers for Caring vans 5 @117.00 Chromebook for 11 Community Health Staff to use in Community @ 899.00 Oximeter fingertip Mighty sat for 11 Community Health Nursing staff @ 302.40 Web boost for connectivity in the CHN department 7 units @ 456 Coolers to carry vaccine into the communities 5 vans @690.00 per cooler Welch Allyn Unit with a variety of cuff sizes for the Community Health Nursing staff 11 nurses @852 each unit.	585 9,889 3,322 3,192 3,450 9,372
SUPPLIES TOTAL		81,285
TRAVEL	Training and Travel for Epidemiologist	4,760
	APHA conference to allow to receive CEU's. Public Health Conference is 3,000 to attend virtually Travel would be in the 10.5 counties to visit various sites and attend meetings with Health Departments and to work with the Southern Plains Tribal Health Board	
TRAVEL TOTAL		4,760
OTHER TOTAL		
CONTRACTUAL	Consultant – Contract with a consultant to look at the system for quality, joint commission, infection Control and Emergency Management concerns during a pandemic. Make recommendation and provide training for staff in weak areas of the system	100,000
CONTRACTUAL TOTAL		100,000
DIRECT COSTS TOTAL		720,515
INDIRECT COSTS TOTAL	Indirect Costs recovered on eligible items, including Travel and Supplies. Equipment and Contracts are excluded from the base for indirect costs. Cost basis: X negotiated rate 28.5% = 206,565 @ 28.5	58,871
BUDGET TOTAL		779,386

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CAPACITY IN CORONAVIRUS PREPAREDNESS AND RESPONSE – 2020 GRANT**

Purpose/Need of Council Bill: Funds from the Supporting Tribal Public Health Capacity in Coronavirus Preparedness and Responses – 2020 Grant support personnel or consultants to investigate and develop contact tracing methods for COVID-19 as well as reduce the risk and occurrence of negative health outcomes of the virus and purchase necessary equipment to detect and provide treatment to the individuals affected with COVID-19.

Title of Council Bill: **TO APPROVE THE FUNDS AND BUDGET FOR THE SUPPORTING TRIBAL PUBLIC HEALTH CAPACITY IN CORONAVIRUS PREPAREDNESS AND RESPONSE – 2020 GRANT**

Agency: Department of Health and Human Services (HHS), Center for Disease Control (CDC)

CNO Department: CNHSA Preventative Health

Budget: \$779,386

Match: N/A

Request by Project Director/SEO: Michele Gibson, Project Director; Kelly Mings, Executive Director of Health Services; Todd Hallmark, Executive Officer of Health Operations; Teresa Jackson, Senior Executive Officer

****NOTE:** This grant has been completed, however this bill is being submitted to close departmental processes in Pre Award Grant Services.