

**TO APPROVE THE FUNDS AND BUDGET FOR THE FY23
INDIAN COMMUNITY DEVELOPMENT BLOCK GRANT (ICDBG)**

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Housing and Urban Development for the FY23 Indian Community Development Block Grant (ICDBG).

WHEREAS, Tribal Council approved a standing bill, CB-158-22, authorizing the Nation to apply for ICDBG funding as well as approval to apply to the FY23 ICDBG in CB-94-23;

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant from the United States Department of Housing and Urban Development (HUD) for budget period May 25, 2023 through June 25, 2028, in the amount of \$2,000,000. See Exhibit A;

WHEREAS, the federal budget for the FY23 ICDBG is \$2,000,000;

WHEREAS, the Nation will provide a \$2,000,000 cash match from the Choctaw Home Finance Corporation's Native American Housing Assistance and Self Determination Act (NAHASDA) fund for a total budget of \$4,000,000;

WHEREAS, funds from the FY23 ICDBG will be used to rehabilitate sixty (60) single-family low to moderate income Tribal Members' homes within the Nation's Reservation; and

WHEREAS, this council bill furthers the Nation's strategic goal of supporting service delivery and increasing Tribal Member quality of life by providing necessary housing repairs.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Two Million Dollars and 00/100 (\$2,000,000.00) from the United States Department of Housing and Urban Development for the FY23 Indian Community Development Block Grant for budget period May 25, 2023 through June 25, 2028.

BE IT FURTHER ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to provide Two Million Dollars and 00/100 (\$2,000,000.00) in cash match for a total project budget of Four Million Dollars and 00/100 (\$4,000,000.00).


CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on February 10, 2024. I further certify that the foregoing Council Bill CB- 33 -24 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.


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Ronald Perry, Secretary
Choctaw Nation Tribal Council



Thomas Williston, Speaker
Choctaw Nation Tribal Council



Gary Battog, Chief
Choctaw Nation of Oklahoma

Date 2-14-24

**TO APPROVE THE FUNDS AND BUDGET FOR THE FY23
INDIAN COMMUNITY DEVELOPMENT BLOCK GRANT (ICDBG)**

Purpose/Need of Council Bill: This bill will approve the funds and budget received from the United States Department of Housing and Urban Development for the FY23 Indian Community Development Block Grant (ICDBG). Funds from the FY23 ICDBG will be used to rehabilitate sixty (60) single-family low to moderate income Tribal Members' homes within the Nation's Reservation. This bill will meet the Nation's strategic goal of supporting service delivery to improve quality of life for Tribal Members by providing necessary housing repairs.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR THE FY23 INDIAN COMMUNITY DEVELOPMENT BLOCK GRANT (ICDBG)

Agency: United States Department of Housing and Urban Development (HUD)

CNO Department: Member Services, Housing Authority of the Choctaw Nation Oklahoma

Federal Award: \$2,000,000

CNO Match: \$2,000,000

Total Budget: \$4,000,000

Request by Project Director/SEO: Tabatha Jackson, Program Director; Bobby Yandell, Executive Director of HACNO; Stacy Shepherd, Executive Officer, Member Services; Teresa Jackson, SEO Tribal Services

EXHIBIT A – Budget

FY2023 ICDBG Housing Rehabilitation Budget Narrative			
Housing Rehabilitation Project – PrivateHomes	ICDBG Costs	CHFC Program Income Match	Total
Roof Replacement For approximately 60 homes (\$9,240.00 materials + \$2,760.00 labor per home)	\$360,000	\$360,000	\$720,000
HVAC Replacement 60 homes (\$6,545.00 materials + \$1,955.00 labor per home)	\$255,000	\$255,000	\$510,000
Energy Efficiency Upgrades 60 homes (\$5,775.00 materials + \$1,725.00 labor per home)	\$225,000	\$225,000	\$450,000
Flooring 60 homes (\$9,240.00 materials + \$2,760.00 labor per home)	\$360,000	\$360,000	\$720,000
Electrical Re-Wire 60 homes (\$8,855.00 materials + \$2,645.00 labor per home)	\$345,000	\$345,000	\$690,000
Foundation Repair 5 homes (\$15,400.00 materials + \$4,600.00 labor per home)	\$50,000	\$50,000	\$100,000
ADA Accessibility 20 homes (\$8,085.00 materials + \$2,415.00 labor per home)	\$105,000	\$105,000	\$210,000
Plumbing 60 homes (\$7,700.00 materials + \$2,300.00 labor per home)	\$300,000	\$300,000	\$600,000
TOTAL EXPENSES:	\$2,000,000	\$2,000,000	\$4,000,000