

CB- 92 -21

TO APPROVE THE FY2022 BUDGETS FOR THE INDIAN CHILD WELFARE PROGRAM AND THE FAMILY PRESERVATION PROGRAM

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RON PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the proposed budget for the Choctaw Nation Indian Child Welfare Program as funded by Title IV-B Subpart 1 with the required tribal match for FY 2022.

TO APPROVE the proposed budget for the Choctaw Nation Family Preservation Program as funded by Title IV-B Subpart II with the required tribal match for FY 2022.

WHEREAS, the purpose of Title IV-B, Subpart 1 of the Social Security Act (the “Act”) is to promote Tribal and State flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families, by: (1) protecting and promoting the welfare of all children; (2) preventing the neglect, abuse, or exploitation of children; (3) supporting at-risk families through services which allow children, where appropriate, to remain safely with their families or return to their families in a timely manner; (4) promoting the safety, permanence, and well-being of children in foster care and adoptive families; and (5) providing training, professional development and support to ensure a well-qualified child welfare workforce;

WHEREAS, subpart 1 of the Act allows for payment directly to the Choctaw Nation of Oklahoma with an approved plan for child welfare services to achieve the goals listed above;

WHEREAS, the grant award under Title IV-B Subpart 1 for the Indian Child Welfare Program is \$574,656.00 with an in-kind tribal match of \$191,552.00;

WHEREAS, Subpart 2 of the Act, provides for programs to enable States and Tribes to develop and establish, or expand, and to operate coordinated programs of community-based family support services, family preservation services, family reunification services, and adoption promotion and support services to accomplish the following objectives: (1) To prevent child maltreatment among families at risk through the provision of supportive family services; (2) To assure children’s safety within the home and preserve intact families in which children have been maltreated, when the family’s problems can be addressed effectively; (3) To address the problems of families whose children have been placed in foster care so that reunification may occur in a safe and stable manner in accordance with the Adoption and Safe Families Act of 1997; and (4) To support adoptive families by providing support services as necessary so that they can make a lifetime commitment to their children;

WHEREAS, the grant award under Title IV-B Subpart 2 for the Family Preservation Program is \$872,068.00 with an in-kind tribal match of \$290,689.00; and

WHEREAS, these budgets are for the fiscal year beginning October 1, 2021 through September 30, 2022 has been made in accordance with the amount of the Department of Health and Human Services adjusted grant for the previous year (FY2021).

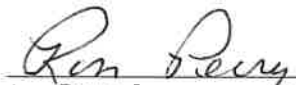
TO APPROVE THE FY2022 BUDGETS FOR THE INDIAN CHILD WELFARE PROGRAM AND THE FAMILY PRESERVATION PROGRAM

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval for the acceptance and budget for funds allocated pursuant to Title IV-B, subpart 1 of the Social Security Act in the amount of \$574,656.00 with an in-kind match of \$191,552 for a total budget of \$766,208.00. See Exhibit A.

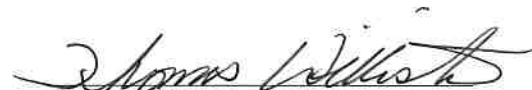
BE IT FURTHER ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this bill be cited as approval for the acceptance and budget for funds allocated pursuant to Title IV-B, subpart 2 of the Social Security Act in the amount of \$865,017.00 with an in-kind tribal match of \$288,339.00 for a total budget of \$1,153,356.00. See Exhibit B.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on September 11, 2021. I further certify that the foregoing Council Bill CB- 92 -21 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.



Ron Perry, Secretary
Choctaw Nation Tribal Council



Thomas Williston, Speaker
Choctaw Nation Tribal Council



Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 9-15-21

TO APPROVE THE FY2022 BUDGETS FOR THE INDIAN CHILD WELFARE PROGRAM AND THE FAMILY PRESERVATION PROGRAM

Purpose/Need of Council Bill: To approve the budgets for the Choctaw Nation Children & Family Services Indian Child Welfare Program and the Family Preservation Program, both of which are partially funded by the United States Department of Health & Human Services through Title IV-B of the Social Security Act. This bill is needed to ensure the continued operation of the Indian Child Welfare and Family Preservation Program.

Title of Council Bill: To Approve the FY2021-2022 budgets for the Indian Child Welfare Program and the Family Preservation Program

Agency: Choctaw Nation Children & Family Services; United States Department of Health & Human Services

Budget: Title IV-B Subpart 1 Total Budget: \$766,208.00; Title IV-B Subpart 2 Total Budget: \$1,162,757.00 (See Attached Exhibit A for complete budget)

Match Required: Title IV-B Subpart 1 Match: \$191,552.00; Title IV-B Subpart 2 Match: \$290,689.00

Request by/Project Director: Cherity Wallace, Director of Family Preservation; Amanda Robinson, Director Indian Child Welfare; Teresa Jackson, SEO

EXHIBIT A

CHOCTAW NATION OF OKLAHOMA
 Children & Family Services
 Indian Child Welfare-State Program IV-B Subpart 1
 FY 2021-2022 Budget
 Start Date: 10/1/2021 End Date: 9/30/2022

Indian Child Welfare-State

6020 – Salaries	\$486,300.69
Supervisor	100%
Supervisor	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
6070 -Fringe (@31%)	\$151,559.29
Incentive, Retirement FICA, Unemployment, Health, Medicare & etc...	
6100-100 Mileage	\$8,000
6100-115 Lodging	\$8,000
6100-120 Per Diem	\$9,000
6100-135 Airfare	\$3,486.
6100-136 Taxi/Toll Tag	\$500
6100-138 Travel-Rental Car	\$500
6100-140 Travel-other	\$500
6100-200 Travel-Non-Employee	\$500
6220-107 Supplies Educational	\$3,000
6220-140 Supplies Postage	\$200
6220-150 Supplies Outreach	\$3,000
6220.165 Supplies-Computer Software	\$1,000
6300-125 OS-Contractual	\$2,000
6350-125 OS-Contractual Pass Thru	\$6,000
6710-125 CTS-Participant	\$4,000
6710-130 CTS-Rent	\$20,000
6720-140 CSN- Participant	\$34,000
6720-230 CSN-Client Food	\$2,000
7200-120 Training-Employee	\$5,000
7200-135 Training-Taxable	\$5,000

EXHIBIT A

7620-120 Fees-Non-Specific	\$162
8100-100 Dues-Membership Fees	\$5,000
8100-105 Subscriptions	\$1,000
8430-100 Non-Cap Purchases (Computers, etc.)	\$6,000
8500-220 Food	\$500

ICW-State	\$574,656.00
Match	<u>\$191,552.00</u>
TOTAL BUDGET	\$766,208.00

EXHIBIT B

CHOCTAW NATION OF OKLAHOMA
Children & Family Services
Family Preservation Program IV-B Subpart 2
FY 2021-2022 Budget
Start Date: 10/1/2021 End Date: 9/30/2022

Family Preservation

6020 – Salaries	\$748,078
Director	100%
Supervisor	100%
Supervisor	100%
Parenting Presenter	100%
Parenting Presenter	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Auditor	100%
6070 -Fringe (@36%)	\$278,383
Incentive, Retirement FICA, Unemployment, Health, Medicare & etc...	
6100-100 Mileage	\$3,000
6100-115 Lodging	\$7,000
6100-120 Per Diem	\$7,000
6100-135 Airfare	\$4,000
6100-136 Taxi/Toll Tag	\$1,000
6100.138 Rental Car	\$1,000
6100-140 Travel-other	\$1,000
6220-107 Supplies Educational	\$10,000
6220-140 Supplies Postage	\$500
6220-150 Supplies Outreach	\$15,000
6300-125 OS-Contractual	\$5,000
6350-125 OS-Contractual Pass Thru	\$5,000
6710-125 CTS-Participant	\$5,000
6710-130 CTS-Rent	\$20,000
6720-140 CSN- Participant	\$40,000

EXHIBIT B

7200-135 Training-Taxable
8500-220 Food

\$9,000
\$2,796

Family Preservation \$872,068
Match \$290,689

TOTAL BUDGET \$1,162,757