

CB -140- 22

**TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF THE FY22 BEHAVIORAL HEALTH INTEGRATION INITIATIVE (BH2I) GRANT – PROJECT IBAFOKA**

**IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION**

**RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL**

**A COUNCIL BILL**

**TO APPROVE** the funds and budget from the United States Department of Health and Human Service, Indian Health Service for Year One of the FY22 Behavioral Health Integration Initiative – Project Ibafoka.

**WHEREAS**, Tribal Council approved the application for Year One of Project Ibafoka in CB-82-22;

**WHEREAS**, the Choctaw Nation (the “Nation”) has been awarded a grant from the United States Department of Health and Human Service (HHS), Indian Health Service (IHS) for budget period April 1, 2022 through March 31, 2023, in the amount of \$400,000 to provide licensed mental health providers in the McAlester, Idabel, and Durant locations. See Exhibit A;

**WHEREAS**, the federal budget for the FY22 Project Ibafoka is \$400,000 with no required match; and

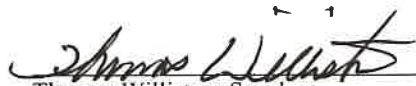
**WHEREAS**, funds continue the previous program activities to assist patients in mental health crisis, provide mental health referrals, facilitate in-patient referrals, and train medical providers on mental health topics.

**THEREFORE BE IT ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Four Hundred Thousand Dollars and 00/100 (\$400,000) from the United States Department of Health and Human Service, Indian Health Service for Year One of the FY22 Behavioral Health Integration Initiative – Project Ibafoka for budget period April 1, 2022 through March 31, 2023.

**CERTIFICATION**

*I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on July 9, 2022. I further certify that the foregoing Council Bill CB-140-22 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.*

  
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Ronald Perry, Secretary  
Choctaw Nation Tribal Council

  
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Thomas Williston, Speaker  
Choctaw Nation Tribal Council

  
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Gary Batton, Chief  
Choctaw Nation of Oklahoma

Date 07/12/2022

**TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF THE FY22 BEHAVIORAL HEALTH INTEGRATION INITIATIVE (BH2I) GRANT – PROJECT IBAFOKA**

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**Purpose/Need of Council Bill:** Funds will be used to provide licensed mental health providers in the McAlester, Idabel, and Durant locations which assists patients in mental health crisis, provides mental health referrals, facilitates in-patient referrals, and trains medical providers on mental health topics.

**Title of Council Bill:** TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF THE FY22 THE BEHAVIORAL HEALTH INTEGRATION INITIATIVE (BH2I) GRANT – PROJECT IBAFOKA

**Agency:** United States Department of Health and Human Service (HHS), Indian Health Service (IHS)

**CNO Department:** CNHSA, Behavioral Health

**Federal Award:** \$400,000

**CNO Match:** \$0

**Total Budget:** \$400,000

**Request by Project Director/SEO:** Samantha Huddleston, Program Director; Shauna Humphreys, Director of Behavioral Health, Kelly Mings, Executive Director of CNHSA Services; Todd Hallmark, Executive Officer of Health Services; Teresa Jackson, SEO of Member Services

TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF THE FY22 BEHAVIORAL HEALTH INTEGRATION INITIATIVE (BH2I) – PROJECT IBAFOKA

Exhibit A

Budget Line Items			TOTAL	GRAND TOTAL
<b>A. Personnel</b>	<i>Annual Salary</i>	<i>Time</i>		
1. Nurse Case Manager (PD)	1. \$63,288	1. 50%	1. \$34,320	\$170,159
2. Counselors (2)	2. \$67,000 (ea)	2. 100%	2. \$134,000	
3. Annual Discretionary Bonuses			3. \$1,839	
<b>B. Fringe Benefits</b>				\$52,329
1. Nurse Case Manager (PD)		FICA 7.65%		
2. Counselors (2)		Workers Comp 2.78%		
3. Annual Discretionary Bonuses		SUTA 0.51%		
		Retirement 4.10%		
		Health/Dental 15.96%		
<b>C. Travel</b>	<i>Per diem</i>	<i>\$60/day x 2 days x 3 staff</i>	\$360	\$6,609
IHS B.H. Conference Oklahoma City, OK	<i>Lodging</i>	<i>\$125/day x 2 days x 3 staff</i>	\$750	
National Conference	<i>Air Fare</i>	<i>\$500 x 3 staff</i>	\$500	
	<i>Hotel</i>	<i>\$182 night x 3 x 3 staff</i>	\$1,638	
	<i>Per Diem</i>	<i>\$69/day x 4 days</i>	\$711	
	<i>Misc &amp; Registration</i>	<i>\$550 x 3 staff</i>	\$1,650	
<b>D. Supplies</b>			\$2,924	\$15,424
Office Supplies				
Educational Material	Workbooks \$25 ea x 200		\$5,000	
	Guided journals \$15 ea x 200		\$3,000	
	Self help books \$15 ea x 300		\$4,500	
<b>E. Contractual</b>	Evaluator \$4,167/mo x 12 mo		\$50,004	\$57,504
	Speaker Fees \$7,500		\$7,500	
<b>F. Other Direct Costs</b>	Cell phone/ 3 staff \$75/3 staff		\$2,700	\$6,576
	Vehicle Lease \$323/mo x 12 mo		\$1,356	
<b>G. Total Direct Costs</b>				\$308,601
<b>H. IDC Excluded Items</b>	Evaluator \$50,004		\$50,004	(-57,504)
	Speaker Fees 7,500		7,500	
<b>I. Indirect Costs</b>	IDC Negotiated Rate= 36.4%		364 x 251,097	\$400,000
<b>J. TOTAL</b>				\$400,000