

TO APPROVE THE FUNDS AND BUDGET FOR THE FY20 AND FY21 VICTIMS OF CRIME ASSISTANCE (VOCA)

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the State of Oklahoma District Attorneys Council for the FY20 and FY21 Victims of Crime Assistance Grants (VOCA).

WHEREAS the Choctaw Nation (the "Nation") has been awarded the Victims of Crime Assistance (VOCA) Grants from the Oklahoma District Attorneys Council;

WHEREAS the Nation was awarded \$132,072.00 with no required match for budget period October 1, 2020 through September 30, 2021 (the "FY20 Grant"). See Exhibit A;

WHEREAS the Nation has also been awarded \$92,451.00 with no required match for budget period October 1, 2021 through September 30, 2022 (the "FY21 Grant"). See Exhibit B; and

WHEREAS the funds from the FY20 Grant and the FY21 Grant support victims of child abuse, domestic violence, sexual assault, driving under the influence (DUI), child molestation, elder abuse, robbery, violent crimes, economic exploitation/fraud, and survivors of homicide victims.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept One Hundred Thirty-Two Thousand Seventy-Two Dollars and 00/100 (\$132,072.00) for the Victims of Crime Assistance Grant. The acceptance of these funds will be for FY20 and will be used for budget period October 1, 2020 through September 30, 2021.

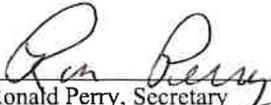
BE IT FURTHER ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Ninety-Two Thousand Four Hundred Fifty-One Dollars and 00/100 (\$92,451.00) for the Victims of Assistance Grant. The acceptance of these funds is for FY21 and to be used for budget period October 1, 2021 through September 30, 2022.

BE IT FURTHER ENACTED by the Tribal Council that this Bill be cited as approval of the budgets of the above listed funds that total Two Hundred Twenty-Four Thousand Five Hundred Twenty-Three Dollars and 00/100 (\$224,523.00).

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on February 12, 2022. I further certify that the foregoing Council Bill CB- 94 -22 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.

CB - 94 - 22
TO APPROVE THE FUNDS AND BUDGET FOR THE FY20 AND FY21 VICTIMS OF CRIME ACT
(VOCA)



Ronald Perry, Secretary
Choctaw Nation Tribal Council



Thomas Williston, Speaker
Choctaw Nation Tribal Council



Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 2.18.22

TO APPROVE THE FUNDS AND BUDGET FOR THE FY20 AND FY21 VICTIMS OF CRIME ASSISTANCE (VOCA)

Exhibit A – FY20 OK-VOCA Budget

	Amount Requested	Match Requested	Approved Budget	Approved Match	Description of Approved Expenses
Personnel	\$87,400	\$0	\$78,660	\$0	2 Elder Advocates
Benefits	\$26,800	\$0	\$24,120	\$0	
Contractors & Consultants	\$0	\$0	\$0	\$0	
Travel	\$0	\$0	\$0	\$0	
Equipment	\$0	\$0	\$0	\$0	
Facilities, Equipment	\$0	\$0	\$0	\$0	
Rental and Leases					
Supplies & Operating	\$5,774	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	
Indirect Costs	\$34,193		\$29,292		
Volunteer Time		\$0		\$0	
TOTALS	\$154,167	\$0	\$132,072	\$0	

TO APPROVE THE FUNDS AND BUDGET FOR THE FY20 AND FY21 VICTIMS OF CRIME ASSISTANCE (VOCA)

Exhibit B – FY21 OK-VOCA Budget

Personnel				
Position (Full-Time)	Annual Salary	% Effort	Year 1	Total
Elder Advocate	\$45,339	100%	\$45,339	\$45,339
Elder Advocate	\$45,339	18%	\$8,161	\$8,161
Full-Time Salary Total			\$53,500	\$53,500
Merit Bonus	\$613	1	\$613	\$613
Total Full-Time Compensation			\$54,113	\$54,113
Personnel Total			\$54,113	\$54,113
Fringe Benefits				
Position (Full-Time)	Rate		Year 1	Total
Full-Time Personnel Total	31%		\$16,585	\$16,585
Full-Time Bonus Total	8.16%		\$50	\$50
Total Full-Time Fringe			\$16,635	\$16,635
Fringe Benefits Total			\$16,635	\$16,635
			TOTAL PERSONNEL & FRINGE	\$70,748
Travel – N/A				
Equipment – N/A				
Supplies: Materials consumed during course of the project				
Object Account	Description		Year 1	Total
Office	See Tab		\$1,198	\$1,198
Supplies Total			\$1,198	\$1,198
Construction – N/A				
Contracts – N/A				
Other – N/A				
Total Direct Costs				
Direct Costs Total			\$71,946	\$71,946
IDC Excluded Items				
Total funds excluded from IDC			\$0	\$0
Indirect Costs Base				
Indirect Costs Total			\$71,946	\$71,946
Indirect Costs				
Indirect Costs Total (28.5%)			\$20,505	\$20,505
DIRECT + INDIRECT				
Sum of Direct Costs and Indirect Costs.			\$92,451	\$92,451
MATCH				
			\$0	\$0
TOTAL PROJECT COSTS				
Direct + Indirect + Match			\$92,451	\$92,451

CB - 94 - 22
TO APPROVE THE FUNDS AND BUDGET FOR THE FY20 AND FY21 VICTIMS OF CRIME ACT
(VOCA)

Purpose/Need of Council Bill: VOCA funds support victims of child abuse, domestic violence, and sexual assault, as well as such underserved victims as victims of driving under the influence (DUI), child molestation, elder abuse, robbery, other violent crimes, economic exploitation/fraud, and survivors of homicide victims.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR THE FY20 AND FY21 VICTIMS OF CRIME ACT (VOCA)

Agency: State of Oklahoma, District Attorneys Council

CNO Department: Victim Services

FY20 Award: \$132,072

FY21 Award: \$92,451

CNO Match: \$0

Combined Budget: \$224,523

Request by Project Director/SEO: Vicki Perez, Project Director; Linda Goodwin, Program Director Outreach Services; Randy Hammons, Executive Director Outreach Services; Stacy Shepherd, Executive Officer Member Services; Teresa Jackson, SEO