

TO APPROVE THE FUNDS AND BUDGET FOR YEAR 1 OF 5 FOR PROJECT EMBRACE 2 GRANT

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration for the Year 1 of 5 Project Embrace 2 grant program.

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant by the United States Department of Health and Human Services (HHS), Substance Abuse and Mental Health Services Administration (SAMHSA), for budget period July 31, 2021 through July 30, 2022, in the amount of \$250,000 to continue to implement the Zero Suicide model supported and encouraged by Indian Health Services (IHS) and SAMHSA. See Exhibit A;

WHEREAS, the federal budget for Year 1 of Project Embrace 2 is \$250,000 with no match; and

WHEREAS, funds for Project Embrace 2 retains a case manager position to concentrate on training, referral and advocacy of suicidal patients. The case manager also coordinates with in-patient facilities to ensure continuity of patients as well as monitoring follow-up care.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Two Hundred Fifty Thousand Dollars (\$250,000) for Year 1 of Project Embrace 2 budget period July 31, 2021 through July 30, 2022.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on October 9, 2021. I further certify that the foregoing Council Bill CB- 01 -22 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.

Ronald Perry, Secretary
Choctaw Nation Tribal Council

Thomas Williston, Speaker
Choctaw Nation Tribal Council

Gary Battor, Chief
Choctaw Nation of Oklahoma

Date 10-15-21

Exhibit A – (Years 2 – 5 shown as part of the total budget justification)

Category	Year 1	Year 2*	Year 3*	Year 4*	Year 5*	Total Project Costs
Personnel	\$91,500	\$94,245	\$97,072	\$99,984	\$102,984	\$485,785
Fringe	\$32,025	\$32,986	\$33,975	\$34,994	\$36,044	\$170,024
Travel	\$9,214	\$9,214	\$9,214	\$4,500	\$0	\$32,142
Equipment	0	0	0	0	0	0
Supplies	\$20,975	\$17,421	\$14,771	\$15,554	\$16,004	\$84,725
Contractual	\$51,194	\$50,999	\$49,500	\$49,500	\$49,500	\$250,693
Other	\$555	\$555	\$555	\$555	\$555	\$2,775
Total Direct Charges	\$205,463	\$205,420	\$205,087	\$205,087	\$205,087	\$1,026,144
Indirect Charges	\$44,537	\$44,580	\$44,913	\$44,913	\$44,913	\$223,856
Total Project Costs	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000

**A. Personnel:**

Position	Key Staff	Annual Salary/Rate	Level of Effort	Cost
(1) Principle Investigator	Yes	\$95,000	5%	\$4,750
(2) Project Coordinator	No	\$76,500	50%	\$38,250
(3) Case Manager	No	\$48,500	100%	\$48,500
(4) Data Coordinator	No	\$53,000	10%	In-kind
			<b>TOTAL</b>	<b>\$91,500</b>

**B. Fringe Benefits:**

Component	Rate	Wage	Cost
Social Security	6.2%	\$91,500	\$5,673
Medicare	1.45%	\$91,500	\$1,327
Workman's Compensation	2.78%	\$91,500	\$2,544
Retirement	4.10%	\$91,500	\$3,751
SUTA	1.3%	\$91,500	\$1,189
Health/Dental Insurance	19.17%	\$91,500	\$17,541
		<b>TOTAL</b>	<b>\$32,025</b>

**C. Travel:**

Purpose of Travel	Location	Item	Rate	Cost
Area Conferences	Oklahoma City/Tulsa/Norman	Hotel	\$104 night x 6 nights x 2 staff	\$1,248
		Per diem	\$96 x 7 days x 2 staff	\$1,344
		Registrations	\$350 x 2 events x 2 staff	\$1,400
National Conference	Location TBD	Registrations	\$750 pp x 2 staff	\$1,500
		Hotel	\$180 night x 3 nights x 2 staff	\$1,080
		Per diem	\$74 daily x 4 days x 2 staff	\$592
		Airfare	\$650 x 2 staff	\$1,300
		Car and misc	\$250 x 3 days	\$750
		<b>TOTAL</b>		<b>\$9,214</b>

**D. Equipment:**

None.

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**E. Supplies:**

Item(s)	Rate	Cost
General office supplies	\$50/mo. x 12 mo.	\$600
Brochures	.80/per brochure x 1,000	\$800
Labor Day incentives	\$4 ea x 1,250	\$5,000
Community focus group incentives	\$20 each x 25 ppl x 4 groups	\$2,000
'Make a Change' camp materials	\$10 pp x 100	\$1,000
Educational Items	Will vary	\$4,275
Postage	Will vary	\$1,000
Care Cards	\$1 x 300	\$300
Youth Center Cultural Activities	\$500 monthly x 12	\$6,000
	<b>TOTAL</b>	<b>\$20,975</b>

**F. Contract:**

Name	Service	Rate	Cost
COTE	Evaluation	\$3,125 x 12 months	\$37,500
Speaker Fees	Speaker for YAB events	\$500 x 4 events	\$2,000
Speaker Fees	Speakers for Annual BH conference	\$11,694	\$11,694
		<b>TOTAL</b>	<b>\$51,194</b>

**G. Construction: NOT ALLOWED**

**H. Other**

Item	Rate	Cost
(1) QPR training	\$111 pp x 5	\$555
	<b>TOTAL</b>	<b>\$555</b>

**TOTAL INDIRECT CHARGES:**

28.50% of direct cost (.2850 x \$156,269)

**\$44,537**

**TOTAL DIRECT CHARGES:**

**\$205,463**

**FEDERAL REQUEST –**

**\$250,000**

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**Purpose/Need of Council Bill:** Funds for Year 1 of 5 of the Project Embrace 2 Grant will continue the efforts of the Project Embrace grant that is ending July 30, 2021. These funds support Zero Suicide and the efforts to educate, refer and advocate for suicidal patients.

**Title of Council Bill:** TO APPROVE THE FUNDS AND BUDGET FOR YEAR 1 OF 5 FOR PROJECT EMBRACE 2 GRANT

**Agency:** United States Department of Health and Human Services (HHS), Substance Abuse and Mental Health Services Administration (SAMHSA)

**CNO Department:** CHNSA Behavioral Health

**Federal Budget:** \$250,000

**Match Required:** n/a

**Total Project Budget:** \$250,000

**Request by Project Director/SEO:** Melanie Carrell, Program Director; Shauna Humphries, Director of Behavioral Health; Kelly Mings, Executive Director of Health Services; Todd Hallmark, Executive Director of Health Operations; Teresa Jackson, SEO