

CB - 12 - 22

TO APPROVE THE FUNDS AND BUDGET FOR THE FY21 RURAL BUSINESS DEVELOPMENT GRANT (RBDG)

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Agriculture, Rural Development for the FY21 Rural Business Development Grant.

WHEREAS, the Tribal Council of the Choctaw Nation of Oklahoma (the "Council") approved the application of FY21 Rural Business Development Grant (RDBG) in CB-40-21;

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant by U.S. Department of Agriculture (USDA), Rural Development for budget period July 6, 2021 through July 31, 2022, in the amount of \$499,999.00 to construct a Makerspace Building that will serve the operations of the National Test Site at Daisy Ranch. See Exhibit A;

WHEREAS, the federal budget for FY21 RBDG is \$499,999 with a \$500,001 tribal match for a total budget of \$1,000,000; and

WHEREAS, funds will be used to assist clients with on-site electronics work, fabrication work, woodwork, plastics, 3-D printing, and other similar light industrial type work as well as training, STEM education, and other similar activities.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Four Hundred Ninety-Nine Thousand Nine Hundred Ninety Nine Dollars (\$499,999.00) from the United States Department of Agriculture, Rural Development for budget period July 6, 2021 through July 31, 2022.


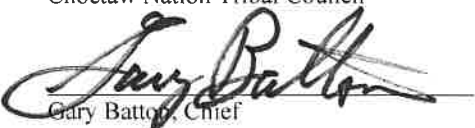
BE IT FURTHER ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to provide a match of Five Hundred Thousand One Dollars (\$500,001.00) for the FY21 Rural Business Development Grant for a budget period of July 6, 2021 through July 31, 2022.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on October 9, 2021. I further certify that the foregoing Council Bill CB- 12 -22 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.



Ronald Perry, Secretary
Choctaw Nation Tribal Council


Thomas Williston, Speaker
Choctaw Nation Tribal Council


Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 10-15-21

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Exhibit A –

Preliminary Budget/Estimate Worksheet		Building Square Foot:
Date: February 22, 2021		Daisy Ranch Master Plan Maker Space
SiteWork Costs:		
Division 31 - Earthwork	\$	45,379.10
Division 32 - Site Improvements Gravel Parking Area (No concrete paving, no roadway improvements)	\$	39,878.74
Division 33 - Sanitary Sewer - Aerobic System	\$	3,571.10
Division 33 - Utilities - Propane & SD (Does not include Electric Upgrade, Water lines stubbed 5' out of building.)	\$	22,863.75
SiteWork Subtotals:	\$	111,692.69
Building Costs:		
Division 3 - Building Concrete	\$	40,283.75
Division 6 - Woods / Millwork	\$	2,090.40
Division 7 - Thermal & Moisture	\$	7,839.00
Division 8 - Openings	\$	110,617.00
Division 9 - Finishes	\$	67,502.50
Division 10 - Specialties	\$	2,177.50
Division 10 - Signage	\$	2,177.50
Division 13 - Metal Building Systems	\$	102,342.50
Division 21 - Fire Suppression (None Assumed)	\$	-
Division 22 - Plumbing	\$	60,970.00
Division 23 - HVAC	\$	104,520.00
Division 26 - Electrical	\$	141,537.50
Division 27 - Communications / Security (None Assumed)	\$	-
Building Subtotals:	\$	642,057.65
Construction Allowances:		
1. Div.	\$	-
2. Div.	\$	-
3. Div.	\$	-
Subtotal Construction Allowances:	\$	-
Subtotal Construction Costs (Site, Building & Allowances):	\$	753,750.34

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General Conditions/Reqs., Cont. & Insurances:	
G.C. / C.M.'s General Conditions/Gen. Reqs.	\$ 105,525.05
G.C. / C.M.'s Contingency	\$ -
G.C. / C.M.'s Insurances	\$ 9,045.00
Subtotal GC, GR's, Contingency & Insurances:	\$ 114,570.05
C.M.'s Overhead, Profit & Fee	\$ 60,782.43
Total Gen.Cont. / Const.Mngr.'s Construction Costs:	\$ 929,102.81
Owner Below the Line Costs:	
AE / Civil Design Fee (CapEx)	\$ -
Arch Reimbursibles (Allowance) (CapEx)	\$ -
Design Contingency	\$ -
Purchase of Property / Land (allowance)	\$ -
Due Diligence / Armenty / Feasibility Studies	\$ -
Survey / Topographic	\$ -
Geotechnical Report	\$ -
Construction Manager's Precon Fee	\$ -
Testing & Observations	\$ 10,500.51
FFE & OSE (allowance) (CapEx)	\$ -
CNO IT Equipment (allowance) (CapEx)	\$ -
Generator & ATS (CapEx)	\$ -
CNO Builders Risk	\$ -
Contingency	\$ 60,396.68
Subtotal Owner Below the Line Costs:	\$ 70,897.19
Total Project Costs:	\$ 1,000,000.00

Choctaw Nation of Oklahoma

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Purpose/Need of Council Bill: Economic Adjustment Assistance CARES Act will fund the new Emerging Aviation Technology Center being constructed at Ranch Daisy. The Makerspace Building will be an operations center for the emerging aviation and advanced technology initiatives long-term plan to build a test range at the Choctaw Ranch Daisy which will help with diversification efforts and economic development.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR THE FY21 RURAL BUSINESS DEVELOPMENT GRANT (RBDG)

Agency: United States Department of Agriculture, Rural Development

CNO Department: Advanced Strategic Initiatives

Federal Budget: \$499,999

Match Required: \$500,001

Total Project Budget: \$1,000,000

Request by Project Director/SEO: Brian Post, Project Director; John Redman, Senior Manager Economic and Community Development; James Grimsley, Executive Director of Advanced Technology Initiatives; Tammye Gwin, SEO Strategic Development