

**TO APPROVE THE FUNDS AND BUDGET FOR THE 2020 DEPARTMENT OF JUSTICE  
COORDINATED TRIBAL ASSISTANCE SOLICITATIONS: PROJECT EMPOWER (CTAS PA 5) AND  
PROJECT STRONG EXPANSION (CTAS PA 6)**

**IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION**

**RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL**

**A COUNCIL BILL**

**TO APPROVE** the funds and budget from the Department of Justice for the 2020 Coordinated Tribal Assistance Solicitation Purpose Area 5: Project EMPOWER and Purpose Area 6: Project STRONG Expansion.

**WHEREAS**, the Choctaw Nation (the "Nation") has been awarded a grant from the United States Department of Justice (DOJ), Office of Justice Programs (OJP), for the 2020 Coordinated Tribal Assistance Solicitation (CTAS) Purpose Area 5 (PA5) Project EMPOWER. The PA5 grant is for budget period October 1, 2020 through September 30, 2023 in the amount of \$825,643. The PA5 grant purpose is to continue to support Native American victims of intimate partner violence and provide guidance in the Nation's efforts to engage in strategic planning to increase safety and meet the needs of these victims by advancing Life Plans to transform the victim to survivor. (See Exhibit A);

**WHEREAS**, the Nation has also been awarded a grant from DOJ OJP for the 2020 CTAS Purpose Area 6 (PA 6) Project STRONG to expand the grant provided by the Department of Health and Human Services ) Project STRONG for budget period October 1, 2020 through September 30, 2023 in the amount of \$463,804. The Project STRONG expansion funds provided by DOJ will provide a "one stop" advocacy center equipped with recording capabilities and space for medical exams for children who have experienced sexual assault in Pittsburg and Pushmataha Counties; and

**WHEREAS**, the total funds awarded by DOJ is \$1,289,447.00 with no match required.

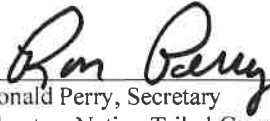
**THEREFORE BE IT ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Eight Hundred Twenty Five Thousand Six Hundred Forty Three Dollars and 00/100 (\$825,643.00) from the Department of Justice, Office of Justice Programs, for the 2020 Coordinated Tribal Assistance Solicitation Purpose Area 5 Project EMPOWER for budget period October 1, 2020 through September 30, 2023.

**BE IT FURTHER ENACTED** that this Bill be cited as approval to accept Four Hundred Sixty-Three Thousand Eight Hundred Four Dollars and 00/100 (\$463,804.00) from the Department of Justice, Office of Justice Programs for 2020 Coordinated Tribal Assistance Solicitation Purpose Area 6 Project STRONG for budget period October 1, 2020 through September 30, 2023.

**CERTIFICATION**

*I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on October 9, 2021. I further certify that the foregoing Council Bill CB- 08 -22 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.*

TO APPROVE THE FUNDS AND BUDGET FOR THE 2020 DEPT OF JUSTICE COORDINATED  
TRIBAL ASSISTANCE SOLICITATIONS: PROJECT EMPOWER (CTAS PA 5) AND PROJECT  
STRONG EXPANSION (CTAS PA 6)



Ronald Perry, Secretary  
Choctaw Nation Tribal Council



Thomas Williston, Speaker  
Choctaw Nation Tribal Council



Gary Batton, Chief  
Choctaw Nation of Oklahoma

Date 10-15-21

**TO APPROVE THE FUNDS AND BUDGET FOR THE 2020 DEPT OF JUSTICE COORDINATED TRIBAL ASSISTANCE SOLICITATIONS: PROJECT EMPOWER (CTAS PA 5) AND PROJECT STRONG EXPANSION (CTAS PA 6)**

Exhibit A – CTAS PA 5 Budget

<b>Budget Summary</b>	
A. Personnel	\$355,988
B. Fringe Benefits	\$109,101
C. Travel	\$30,000
D. Equipment	\$0
E. Supplies	\$3,439
F. Construction	N/A
G. Subawards (Subgrants)/ Procurement Contracts	\$0
H. Other	\$160,564
<b>Total Direct Costs</b>	<b>\$659,091</b>
I. Indirect Costs	\$166,552
<b>Total Project Costs</b>	<b>\$825,643</b>
Federal Request	\$625,643
Non-Federal Contribution	\$0
Required Match Met	N/A

Name/Position <i>List each position and name, if known. New positions may be grouped by type</i>	Computation <i>Show annual salary rate &amp; amount of time devoted to the project for each name/position.</i>									
	<input type="button" value="Add Personnel"/>	<input type="button" value="Delete Selected"/>	# of Positions	Salary	Rate	Time Worked (# of hours, days, months, years)	%	Total Cost	Non-Federal Contribution	Federal Request
Victim Advocate 1, Connie Winship - Year 1			1	\$44,578.00	yearly	1	25%	\$11,145	\$0	\$11,145
Victim Advocate 1, Connie Winship - Year 2			1	\$46,250.00	yearly	1	100%	\$46,250	\$0	\$46,250
Victim Advocate 1, Connie Winship - Year 3			1	\$47,984.00	yearly	1	100%	\$47,984	\$0	\$47,984
Victim Advocate 2, Shawnnay McCarrell - Year 1			1	\$41,000.00	yearly	1	75%	\$30,750	\$0	\$30,750
Victim Advocate 2, Shawnnay McCarrell - Year 2			1	\$42,538.00	yearly	1	100%	\$42,538	\$0	\$42,538
Victim Advocate 2, Shawnnay McCarrell - Year 3			1	\$44,133.00	yearly	1	100%	\$44,133	\$0	\$44,133
Victim Advocate 3, Cheselene Carter - Year 1			1	\$41,000.00	yearly	1	100%	\$41,000	\$0	\$41,000
Victim Advocate 3, Cheselene Carter - Year 2			1	\$42,538.00	yearly	1	100%	\$42,538	\$0	\$42,538
Victim Advocate 3, Cheselene Carter - Year 3			1	\$44,133.00	yearly	1	100%	\$44,133	\$0	\$44,133
Annual Bonus			3	\$613.00	yearly	3	100%	\$5,517	\$0	\$5,517
<b>Total(s)</b>								<b>\$355,988</b>	<b>\$0</b>	<b>\$355,988</b>

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<b>B. Fringe Benefits</b>						
<b>Type of Benefit</b> <i>List each grant-support fringe benefit that is provided to the grant-funded position.</i>		<b>Computation</b> <i>Show the basis for computation.</i>				
<input type="button" value="Add Benefit"/>	<input type="button" value="Delete Selected"/>	<b>Base</b>	<b>Rate</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
FICA		\$350,471	7.65%	\$26,812	\$0	\$26,812
Workers Comp.		\$350,471	2.78%	\$9,744	\$0	\$9,744
SUTA		\$350,471	0.51%	\$1,788	\$0	\$1,788
Retirement		\$350,471	4.10%	\$14,370	\$0	\$14,370
Health/Dental		\$350,471	15.96%	\$55,936	\$0	\$55,936
FICA and SUTA on Annual Bonus		\$5,517	8.16%	\$451	\$0	\$451
<b>Total</b>				<b>\$109,101</b>	<b>\$0</b>	<b>\$109,101</b>

<b>C. Travel</b>									
<b>Purpose of Travel</b> <i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<b>Location</b> <i>Indicate the travel destination.</i>	<b>Type of Expense</b> <i>Hotel, airfare, per diem</i>	<b>Computation</b> <i>Compute the cost of each type of expense &amp; the number of people traveling.</i>						
<input type="button" value="Add Travel Expense"/>	<input type="button" value="Delete Selected"/>		<b>Cost</b>	<b>Duration or Distance</b>	<b># of Staff</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>	
New Grantee Orientation	Washington, D.C.	Mileage	\$0.47	300	1	\$141	\$0	\$141	
New Grantee Orientation	Washington, D.C.	Lodging	\$256.00	4	2	\$2,048	\$0	\$2,048	
New Grantee Orientation	Washington, D.C.	Per Diem	\$76.00	4.5	2	\$684	\$0	\$684	
New Grantee Orientation	Washington, D.C.	Airfare	\$450.00	1	2	\$900	\$0	\$900	
New Grantee Orientation	Washington, D.C.	Transportation	\$250.00	1	2	\$500	\$0	\$500	
New Grantee Orientation	Washington, D.C.	Misc Fees	\$295.00	1	2	\$590	\$0	\$590	
Annual Tribal Summit - Year 1	Arizona	Mileage	\$0.48	300	1	\$144	\$0	\$144	
Annual Tribal Summit - Year 1	Arizona	Lodging	\$145.00	3	2	\$870	\$0	\$870	
Annual Tribal Summit - Year 1	Arizona	Per Diem	\$68.00	3.5	2	\$462	\$0	\$462	
Annual Tribal Summit - Year 1	Arizona	Airfare	\$425.00	1	2	\$850	\$0	\$850	
Annual Tribal Summit - Year 1	Arizona	Transportation	\$200.00	1	2	\$400	\$0	\$400	

**TO APPROVE THE FUNDS AND BUDGET FOR THE 2020 DEPT OF JUSTICE COORDINATED TRIBAL ASSISTANCE SOLICITATIONS: PROJECT EMPOWER (CTAS PA 5) AND PROJECT STRONG EXPANSION (CTAS PA 6)**

Annual Tribal Summit - Year 1	Arizona	Misc Fees	\$400.00	1	2	\$800	\$0	\$800
Annual Tribal Summit - Year 2	Arizona	Mileage	\$0.48	300	1	\$144	\$0	\$144
Annual Tribal Summit - Year 2	Arizona	Lodging	\$145.00	3	2	\$870	\$0	\$870
Annual Tribal Summit - Year 2	Arizona	Per Diem	\$66.00	3.5	2	\$462	\$0	\$462
Annual Tribal Summit - Year 2	Arizona	Airfare	\$425.00	1	2	\$850	\$0	\$850
Annual Tribal Summit - Year 2	Arizona	Transportation	\$200.00	1	2	\$400	\$0	\$400
Annual Tribal Summit - Year 2	Arizona	Misc Fees	\$400.00	1	2	\$800	\$0	\$800
Annual Tribal Summit - Year 3	Arizona	Mileage	\$0.48	300	1	\$144	\$0	\$144
Annual Tribal Summit - Year 3	Arizona	Lodging	\$145.00	3	3	\$1,305	\$0	\$1,305
Annual Tribal Summit - Year 3	Arizona	Per Diem	\$66.00	3.5	3	\$693	\$0	\$693
Annual Tribal Summit - Year 3	Arizona	Airfare	\$425.00	1	3	\$1,275	\$0	\$1,275
Annual Tribal Summit - Year 3	Arizona	Transportation	\$200.00	1	3	\$600	\$0	\$600

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Biannual Sex Trafficking Conference - Year 1	Washington, D.C.	Mileage	\$0.48	300	1	\$144	\$0	\$144
Biannual Sex Trafficking Conference - Year 1	Washington, D.C.	Lodging	\$256.00	4	3	\$3,072	\$0	\$3,072
Biannual Sex Trafficking Conference - Year 1	Washington, D.C.	Per Diem	\$76.00	4.5	3	\$1,026	\$0	\$1,026
Biannual Sex Trafficking Conference - Year 1	Washington, D.C.	Airfare	\$450.00	1	3	\$1,350	\$0	\$1,350
Biannual Sex Trafficking Conference - Year 1	Washington, D.C.	Transportation	\$200.00	1	3	\$600	\$0	\$600
Biannual Sex Trafficking Conference - Year 1	Washington, D.C.	Misc Fees	\$500.00	1	3	\$1,500	\$0	\$1,500
Biannual Sex Trafficking Conference - Year 3	Washington, D.C.	Mileage	\$0.48	300	1	\$144	\$0	\$144
Biannual Sex Trafficking Conference - Year 3	Washington, D.C.	Lodging	\$256.00	4	2	\$2,048	\$0	\$2,048
Biannual Sex Trafficking Conference - Year 3	Washington, D.C.	Per Diem	\$76.00	4.5	2	\$684	\$0	\$684
Biannual Sex Trafficking Conference - Year 3	Washington, D.C.	Airfare	\$450.00	1	2	\$900	\$0	\$900
Biannual Sex Trafficking Conference - Year 3	Washington, D.C.	Transportation	\$200.00	1	2	\$400	\$0	\$400
Biannual Sex Trafficking Conference - Year 3	Washington, D.C.	Misc Fees	\$500.00	1	2	\$1,000	\$0	\$1,000
<b>Total</b>						<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>

Item		Computation				
<i>List and describe each item of equipment that will be purchased.</i>		<i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>				
Add Equipment	Delete Selected	# of Items	Cost	Total Cost	Non-Federal Contribution	Federal Request
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Supply Items		Computation				
<i>Provide a list of the types of items to be purchased with grant funds.</i>		<i>Describe the item and the compute the costs. Computation: The number of each item to be purchased X the cost per item.</i>				
Add Supply Item	Delete Selected	# of Items	Cost	Total Cost	Non-Federal Contribution	Federal Request
Office supplies		36	\$50.00	\$1,800	\$0	\$1,800
Healing Circle Craft Supplies		18	\$65.00	\$1,170	\$0	\$1,170
Advocate Business Cards		3	\$55.00	\$165	\$0	\$165
Tri-Fold Brochures to provide information on Project EMPOWER		1	\$303.00	\$303	\$0	\$303
<b>Total</b>				<b>\$3,438</b>	<b>\$0</b>	<b>\$3,438</b>

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<b>F. Construction</b>						
List of Construction Activities <i>List and describe each item that is part of construction.</i>		Computation <i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>				
		# of Items	Cost	Total Cost	Non-Federal Contribution	Federal Request
N/A				\$0		\$0
<b>Total</b>				\$0	\$0	\$0

<b>G. Subawards (Subgrants)/Procurement Contracts</b>											
Item <i>Procurement contracts: Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold (currently \$150,000).</i>											
Add Item		Delete Selected				Total Cost	Non-Federal Contribution	Federal Request			
Purpose of Travel <i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	Location <i>Indicate the travel destination.</i>	Type of Expense <i>Hotel, airfare, per diem</i>	Computation <i>Compute the cost of each type of expense X the number of people traveling.</i>								
Add Travel Expense		Delete Selected		Cost	Duration or Distance	# of Staff	Total Cost	Non-Federal Contribution	Federal Request		
				<b>Total</b>					\$0	\$0	\$0

<b>H. Other Costs</b>						
Description <i>List and describe items that will be paid with grants funds.</i>						
Add Item		Delete Selected		Total Cost	Non-Federal Contribution	Federal Request
Client Services-Travel Vouchers - \$20/voucher x 70 vouchers x 3 years				\$4,200	\$0	\$4,200
Client Services-Rental Assistance - \$1,800/month x 3 months of assistance x 3 years				\$48,600	\$0	\$48,600
Client Services-Security Deposit Assistance - \$100/deposit x 10 deposits covered x 3 years				\$3,000	\$0	\$3,000
Client Services-Utilities Assistance - \$360/month x 10 monthly utilities services covered x 3 years				\$10,800	\$0	\$10,800
Client Services-Transitional Living Expenses - \$150/client x 18 clients x 3 years				\$8,100	\$0	\$8,100
Vehicle Leases - \$489.59/month x 36 months x 3 vehicles				\$52,876	\$0	\$52,876
Vehicle Gas and Oil, Maintenance, Repair, Parts and Supplies - \$225/month x 3 vehicles x 36 months + \$1,000 x 3 years				\$27,300	\$0	\$27,300
Cellphone, Case, and Service Plan - \$45.75/month x 3 devices x 36 months + \$199/phone x 3 devices + \$50/case x 3 cases				\$5,688	\$0	\$5,688
<b>Total</b>				<b>\$160,584</b>	<b>\$0</b>	<b>\$160,584</b>

<b>I. Indirect Costs</b>								
Description <i>Describe what the approved rate is and how it is applied.</i>		Computation <i>Compute the indirect costs for those portions of the program which allow such costs.</i>						
Add Indirect Cost		Delete Selected		Base	Indirect Cost Rate	Total Cost	Non-Federal Contribution	Federal Request
IDC rate of 28.5%; direct cost less equipment and contracts over \$5k and client services x 28.5% = IDC				\$584,391	28.50%	\$166,552	\$0	\$166,552
<b>Total</b>						<b>\$166,552</b>	<b>\$0</b>	<b>\$166,552</b>

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Exhibit B – CTAS PA 6 STRONG Expansion Budget

<b>Budget Summary</b>	
A. Personnel	\$224,789
B. Fringe Benefits	\$69,268
C. Travel	\$24,225
D. Equipment	\$0
E. Supplies	\$17,388
F. Construction	N/A
G. Subawards (Subgrants) Procurement Contracts	\$2,400
H. Other	\$1,855
<b>Total Direct Costs</b>	<b>\$339,925</b>
I. Indirect Costs	\$36,879
<b>Total Project Costs</b>	<b>\$436,804</b>
Federal Request	\$436,804
Non-Federal Contribution	\$0
Required Match Met	N/A

<b>A. Personnel</b>									
Name/Position <i>List each position and name, if known. New positions may be grouped by type.</i>		Computation <i>Show annual salary rate &amp; amount of time devoted to the project for each name/position.</i>							
Add Personnel	Delete Selected	# of Positions	Salary	Rate	Time Worked (# of hours, days, months, years)	%	Total Cost	Non-Federal Contribution	Federal Request
		1	\$74,148.00	yearly	1	10%	\$7,415		\$7,415
		1	\$76,920	yearly	1	10%	\$7,692		\$7,692
		1	\$79,813.00	yearly	1	10%	\$7,982		\$7,982
		1	\$58,530.00	yearly	1	25%	\$14,633		\$14,633
		1	\$60,720.00	yearly	1	25%	\$15,180		\$15,180
		1	\$63,002.00	yearly	1	25%	\$15,751		\$15,751
		1	\$49,553.00	yearly	1	100%	\$49,553		\$49,553
		1	\$51,405	yearly	1	100%	\$51,405		\$51,405
		1	\$53,339.00	yearly	1	100%	\$53,339		\$53,339
		1	\$613.00	yearly	3	100%	\$1,839		\$1,839
<b>Total(s)</b>							<b>\$224,789</b>	<b>\$0</b>	<b>\$224,789</b>



**TO APPROVE THE FUNDS AND BUDGET FOR THE 2020 DEPT OF JUSTICE COORDINATED TRIBAL ASSISTANCE SOLICITATIONS: PROJECT EMPOWER (CTAS PA 5) AND PROJECT STRONG EXPANSION (CTAS PA 6)**

<b>B. Fringe Benefits</b>							
Type of Benefit <i>List each grant-support fringe benefit that is provided to the grant-funded position.</i>		Computation <i>Show the basis for computation.</i>					
Add Benefit	Delete Selected	Base	Rate	Total Cost	Non-Federal Contribution	Federal Request	
		FICA	\$222,950	7.65%	\$17,056	\$0	\$17,056
		Workers Comp.	\$222,950	2.78%	\$6,199	\$0	\$6,199
		SUTA	\$222,950	0.51%	\$1,138	\$0	\$1,138
		Retirement	\$222,950	4.10%	\$9,141	\$0	\$9,141
		Health/Dental	\$222,950	15.96%	\$35,583	\$0	\$35,583
		FICA and SUTA on Annual Bonus	\$1,839	8.16%	\$151	\$0	\$151
				<b>Total</b>	<b>\$69,268</b>	<b>\$0</b>	<b>\$69,268</b>

All applicants are required to budget sufficient funds to pay for airfare, lodging, and per diem to send two staff members to: the CTAS Orientation; an OVC-sponsored regional grantees training; and one National Indian Nations Conference. Please base all estimated cost on traveling to Washington, DC for these events.

<b>C. Travel</b>								
Purpose of Travel <i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	Location <i>Indicate the travel destination.</i>	Type of Expense <i>Hotel, airfare, per diem</i>	Computation <i>Compute the cost of each type of expense X the number of people traveling.</i>					
Add Travel Expense	Delete Selected		Cost	Duration or Distance	# of Staff	Total Cost	Non-Federal Contribution	Federal Request
New Grantee Orientation	Washington, D.C.	Mileage	\$0.58	400	1	\$232	\$0	\$232
New Grantee Orientation	Washington, D.C.	Lodging	\$256.00	4	2	\$2,048	\$0	\$2,048
New Grantee Orientation	Washington, D.C.	Per Diem	\$76.00	4.5	2	\$684	\$0	\$684
New Grantee Orientation	Washington, D.C.	Airfare	\$420.00	1	2	\$840	\$0	\$840
New Grantee Orientation	Washington, D.C.	Transportation	\$200.00	1	2	\$400	\$0	\$400
New Grantee Orientation	Washington, D.C.	Misc Fees	\$200.00	1	2	\$400	\$0	\$400
OVC Mandatory Training - Year 1	Washington, D.C.	Mileage	\$0.58	400	1	\$232	\$0	\$232
OVC Mandatory Training - Year 1	Washington, D.C.	Lodging	\$256.00	4	2	\$2,048	\$0	\$2,048
OVC Mandatory Training - Year 1	Washington, D.C.	Per Diem	\$76.00	4.5	2	\$684	\$0	\$684
OVC Mandatory Training - Year 1	Washington, D.C.	Airfare	\$420.00	1	2	\$840	\$0	\$840

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DVC Mandatory Training - Year 1	Washington, D.C.	Transportation	\$200.00	1	2	\$400	\$0	\$400
DVC Mandatory Training - Year 1	Washington, D.C.	Misc Fees	\$200.00	1	2	\$400	\$0	\$400
National Indian Nations Conference - Year 1	Washington, D.C.	Mileage	\$0.58	400	1	\$232	\$0	\$232
National Indian Nations Conference - Year 1	Washington, D.C.	Lodging	\$256.00	4	2	\$2,048	\$0	\$2,048
National Indian Nations Conference - Year 1	Washington, D.C.	Per Diem	\$76.00	4.5	2	\$684	\$0	\$684
National Indian Nations Conference - Year 1	Washington, D.C.	Airfare	\$420.00	1	2	\$840	\$0	\$840
National Indian Nations Conference - Year 1	Washington, D.C.	Transportation	\$200.00	1	2	\$400	\$0	\$400
National Indian Nations Conference - Year 1	Washington, D.C.	Misc Fees	\$200.00	1	2	\$400	\$0	\$400
Conference on Crimes Against Women - Year 2	Dallas, TX	Mileage	\$0.58	400	1	\$232	\$0	\$232
Conference on Crimes Against Women - Year 2	Dallas, TX	Lodging	\$161.00	5	2	\$1,610	\$0	\$1,610
Conference on Crimes Against Women - Year 2	Dallas, TX	Per Diem	\$66.00	5.5	2	\$726	\$0	\$726
Conference on Crimes Against Children - Year 2	Dallas, TX	Airfare	\$0.00	0	0	\$0	\$0	\$0
Conference on Crimes Against Children - Year 2	Dallas, TX	Transportation	\$100.00	1	2	\$200	\$0	\$200

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Conference on Crimes Against Children - Year 2	Dallas, TX	Misc Fees	\$700.00	1	2	\$1,400	\$0	\$1,400
Conference on Crimes Against Children - Year 3	Dallas, TX	Mileage	\$0.58	400	1	\$232	\$0	\$232
Conference on Crimes Against Children - Year 3	Dallas, TX	Lodging	\$161.00	5	2	\$1,610	\$0	\$1,610
Conference on Crimes Against Children - Year 3	Dallas, TX	Per Diem	\$66.00	5.5	2	\$726	\$0	\$726
Conference on Crimes Against Children - Year 3	Dallas, TX	Airfare	\$0.00	0	0	\$0	\$0	\$0
Conference on Crimes Against Children - Year 3	Dallas, TX	Transportation	\$100.00	1	2	\$200	\$0	\$200
Conference on Crimes Against Children - Year 3	Dallas, TX	Misc Fees	\$600.00	1	2	\$1,200	\$0	\$1,200
Oklahoma Child Abuse and Neglect Training - Year 2	Oklahoma City, OK	Mileage	\$0.58	379	1	\$220	\$0	\$220
Oklahoma Child Abuse and Neglect Training - Year 2	Oklahoma City, OK	Lodging	\$105.00	3	2	\$630	\$0	\$630
Oklahoma Child Abuse and Neglect Training - Year 2	Oklahoma City, OK	Per Diem	\$61.00	3.5	2	\$427	\$0	\$427
Oklahoma Child Abuse and Neglect Training - Year 2	Oklahoma City, OK	Airfare	\$0.00	0	2	\$0	\$0	\$0
Oklahoma Child Abuse and Neglect Training - Year 2	Oklahoma City, OK	Transportation	\$100.00	1	2	\$200	\$0	\$200
Oklahoma Child Abuse and Neglect Training - Year 2	Oklahoma City, OK	Transportation	\$100.00	1	2	\$200	\$0	\$200
Oklahoma Child Abuse and Neglect Training - Year 2	Oklahoma City, OK	Misc Fees	\$400.00	1	2	\$800	\$0	\$800
<b>Total</b>						\$24,225	\$0	\$24,225

<b>D. Equipment</b>					
<b>Item</b>		<b>Computation</b>			
<i>List and describe each item of equipment that will be purchased</i>		<i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>			
<b>Add Equipment</b>	<b>Delete Selected</b>	<b># of Items</b>	<b>Cost</b>	<b>Total Cost</b>	<b>Federal Request</b>
				\$0	\$0
<b>Total</b>				\$0	\$0

**TO APPROVE THE FUNDS AND BUDGET FOR THE 2020 DEPT OF JUSTICE COORDINATED TRIBAL ASSISTANCE SOLICITATIONS: PROJECT EMPOWER (CTAS PA 5) AND PROJECT STRONG EXPANSION (CTAS PA 6)**

<b>E. Supplies</b>						
<b>Supply Items</b> <i>Provide a list of the types of items to be purchased with grant funds.</i>		<b>Computation</b> <i>Describe the item and compute the costs. Computation: The number of each item to be purchased X the cost per item.</i>				
<b>Add Supply Item</b>	<b>Delete Selected</b>	<b># of Items</b>	<b>Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
Office Supplies		36	\$62.00	\$2,232	\$0	\$2,232
Laptop with Docking Station and Monitor		1	\$2,113.00	\$2,113	\$0	\$2,113
Tablet with Accessories		1	\$1,661.00	\$1,661	\$0	\$1,661
Computer Software		1	\$758.00	\$758	\$0	\$758
Pinwheels for Child Abuse prevention (case of 240)		9	\$240.00	\$2,160	\$0	\$2,160
Coloring Books/Kidpower Safety Comic Books		300	\$15.00	\$4,500	\$0	\$4,500
Sexual Assault EDU Wheel (set of 500)		1	\$1,307.00	\$1,307	\$0	\$1,307
What Would You DO? Wheel		1	\$130.00	\$130	\$0	\$130
Protecting our Children EDU sliders (set of 500)		1	\$361.00	\$361	\$0	\$361
Preventing Child Abuse Take Home Aid (set of 500)		1	\$361.00	\$361	\$0	\$361
Child Abuse EDU Banners (set of 25)		1	\$1,805.00	\$1,805	\$0	\$1,805
<b>Total</b>				<b>\$17,388</b>	<b>\$0</b>	<b>\$17,388</b>

<b>F. Construction</b>						
<b>List of Construction Activities</b> <i>List and describe each item that is part of construction.</i>		<b>Computation</b> <i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>				
		<b># of Items</b>	<b>Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
N/A				\$0		\$0
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>G. Subawards (Subgrants)/Procurement Contracts</b>						
<b>Item</b> <i>Procurement contracts: Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold (currently \$150,000).</i>						
<i>Subawards/Subgrants: Provide a description of the activities to be carried out by subrecipients. Include "Subaward" label for each "Subawards/Subgrants" entry.</i>						
<b>Add Item</b>	<b>Delete Selected</b>			<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
				\$2,400	\$0	\$2,400
Child Abuse Prevention Guest Speakers - \$200/speaker x 4 speakers/year x 3 years						
<b>Purpose of Travel</b> <i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<b>Location</b> <i>Indicate the travel destination.</i>	<b>Type of Expense</b> <i>Hotel, airfare, per diem</i>	<b>Computation</b> <i>Compute the cost of each type of expense X the number of people traveling.</i>			
<b>Add Travel Expense</b>	<b>Delete Selected</b>		<b>Cost</b>	<b>Duration or Distance</b>	<b># of Staff</b>	<b>Total Cost</b>
<b>Total</b>				<b>\$2,400</b>	<b>\$0</b>	<b>\$2,400</b>

**TO APPROVE THE FUNDS AND BUDGET FOR THE 2020 DEPT OF JUSTICE COORDINATED TRIBAL ASSISTANCE SOLICITATIONS: PROJECT EMPOWER (CTAS PA 5) AND PROJECT STRONG EXPANSION (CTAS PA 6)**

<b>H. Other Costs</b>					
Description					
<i>List and describe items that will be paid with grants funds.</i>					
<input type="button" value="Add Item"/>	<input type="button" value="Delete Selected"/>		<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
		Cell Phone Costs (Service Plan, Device, and Case) - \$46/month x 36 months + \$199/phone	\$1,855	\$0	\$1,855
<b>Total</b>			\$1,855	\$0	\$1,855

<b>I. Indirect Costs</b>						
Description		Computation				
<i>Describe what the approved rate is and how it is applied.</i>		<i>Compute the indirect costs for those portions of the program which allow such costs.</i>				
<input type="button" value="Add Indirect Cost"/>	<input type="button" value="Delete Selected"/>	<b>Base</b>	<b>Indirect Cost Rate</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
		IDC rate of 28.5%; direct cost less equipment and contracts over \$5k and client services x 28.5% = IDC	\$339,925	28.50%	\$96,879	\$96,879
<b>Total</b>				\$96,879	\$0	\$96,879

**TO APPROVE THE FUNDS AND BUDGET FOR THE 2020 DEPT OF JUSTICE COORDINATED TRIBAL ASSISTANCE SOLICITATIONS: PROJECT EMPOWER (CTAS PA 5) AND PROJECT STRONG EXPANSION (CTAS PA 6)**

**Purpose/Need of Council Bill:** Funds from the 2020 CTAS Purpose Area 5 (Project EMPOWER) grant allows the Nation to continue to support victims of intimate partner violence and provide guidance in the Nation's efforts to engage in strategic planning to increase safety and meet the needs of these victims by developing Life Plans to transform the victim to survivor. Funds from the 2020 CTAS Purpose Area 6 (Project STRONG Expansion) grant allows the tribe to support child sexual assault victims by providing a "one stop" advocacy center equipped with recording capabilities and space for medical exams for children who have experienced sexual assault in Pittsburg and Pushmataha Counties.

**Title of Council Bill:** TO APPROVE THE FUNDS AND BUDGET FOR THE 2020 DEPT OF JUSTICE COORDINATED TRIBAL ASSISTANCE SOLICITATIONS: PROJECT EMPOWER (CTAS PA 5) AND PROJECT STRONG EXPANSION (CTAS PA 6)

**Agency:** United States Department of Justice (DOJ), Office of Justice Programs (OJP)

**CTAS 5 CNO Department:** Outreach Services

**Budget:** \$825,643.00

**Match:** n/a

**Request by Project Director/SEO:** Tasha Mitchell, Program Director; Linda Goodwin, Program Director of Outreach Services; Randy Hammons, Executive Director of Outreach Services; Stacy Shepherd, Executive Officer of Member Services; Teresa Jackson, SEO

**CTAS 6 CNO Department:** CNHSA Behavioral Health

**Budget:** \$463,804.00

**Match:** n/a

**Total Award from DOJ:** \$1,289,447.00

**Request by Project Director/SEO:** Melanie Carrell, Program Director; Shauna Humphries, Director of Health Services; Kelly Mings, Executive Director of Services; Todd Hallmark, Executive Director of Health Operations; Teresa Jackson, SEO