

**TO APPROVE THE FUNDS AND BUDGET FOR THE FY21 COORDINATED TRIBAL ASSISTANCE SOLICITATION PURPOSE AREA 8: JUVENILE TRIBAL HEALING TO WELLNESS COURTS GRANT**

**IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION**

**RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL**

**A COUNCIL BILL**

**TO APPROVE** the funds and budget from the United States Department of Justice: Office of Juvenile Justice and Delinquency Prevention for the FY21 Coordinated Tribal Assistance Solicitation (CTAS) Purpose Area 8: Juvenile Tribal Healing to Wellness Courts Grant.

**WHEREAS** the Choctaw Nation (the "Nation") has been awarded a grant from the United States Department of Justice: Office of Juvenile Justice and Delinquency Prevention (OJJDP) for budget period October 1, 2021 through September 30, 2026 (the "Grant");

**WHEREAS** the Grant award is \$400,000 and will be used to continue the Juvenile Healing to Wellness services and specifically address situations that are impacted by the *McGirt* decision; See Exhibit A;

**WHEREAS** there is no required match; and

**WHEREAS** the award will assist the Nation by combining judicial supervision, substance abuse treatment, case management, drug testing, and graduated incentives and sanctions to help individuals achieve sustained recovery and avoid re-offending.

**THEREFORE BE IT ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Four Hundred Thousand Dollars and 00/100 (\$400,000.00) from the United States Department of Justice: Office of Juvenile Justice and Delinquency Prevention. The grant award is for the FY21 Coordinated Tribal Assistance Solicitation (CTAS) Purpose Area 8: Juvenile Tribal Healing to Wellness Courts Grant and approve the budget for the budget period is October 1, 2021 through September 30, 2026.

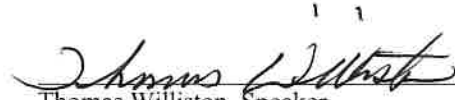
**CERTIFICATION**


*I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on March 12, 2022. I further certify that the foregoing Council Bill CB- 103 -22 was adopted at such meeting by the affirmative vote of twelve (12 ) members, zero (0 ) negative votes, and zero (0 ) abstaining.*

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Ronald Perry, Secretary  
Choctaw Nation Tribal Council

  
Thomas Williston, Speaker  
Choctaw Nation Tribal Council

  
Gary Batton, Chief  
Choctaw Nation of Oklahoma

Date 3-15-22

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**Purpose/Need of Council Bill:** This bill approves an award from the U.S. Department of Justice: Office of Juvenile Justice and Delinquency Prevention. The grant award is for the FY21 Coordinated Tribal Assistance Solicitation Purpose Area 8: Juvenile Tribal Healing To Wellness Courts Grant. This award will assist the Nation in combining judicial supervision, substance abuse treatment, case management, drug testing, and graduated incentives and sanctions to help individuals achieve sustained recovery and avoid re-offending. The bill also approves the proposed budget for this award.

**Title of Council Bill:** TO APPROVE THE FUNDS AND BUDGET FOR THE FY21 COORDINATED TRIBAL ASSISTANCE SOLICITATION PURPOSE AREA 8: JUVENILE TRIBAL HEALING TO WELLNESS COURTS GRANT

**Agency:** Department of Justice (DOJ), Office of Juvenile Justice and Delinquency Prevention (OJJDP)

**CNO Department:** Outreach Services; Reintegration

**Federal Award:** \$400,000

**CNO Match:** \$0

**Total Budget:** \$400,000

**Request by Project Director/SEO:** Kevin Hamill, Program Director; Teresa Jackson, SEO

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Exhibit A: FY 21 CTAS PA 8 Budget

<b>Personnel</b>					
<u>Position (Full-Time)</u>	<u>Annual Salary</u>	<u>% Effort</u>	<u>Year 1</u>	<u>Total</u>	
Program Coordinator, Yr 1	\$52,463		\$52,463	\$52,463	
Program Coordinator, Yr 2	\$54,430		\$54,430	\$54,430	
Program Coordinator, Yr 3	\$56,471		\$56,471	\$56,471	
Program Coordinator, Yr 4	\$58,589		\$58,589	\$58,589	
Program Coordinator, Yr 5	\$60,786		\$60,786	\$60,786	
Full-Time Salary Total			\$282,739	\$282,739	
Merit Bonus (\$613/yr *5)	\$3,065		\$3,065	\$3,065	
<b>Total Full-Time Compensation</b>			\$285,804	\$285,804	
<u>Position (Part-Time/Temp.)</u>	<u>Rate</u>	<u>Hours</u>			
Part-Time Salary Total			\$0	\$0	
Merit Bonus	\$322		\$0	\$0	
<b>Total Part-Time Compensation</b>			\$0	\$0	
<b>Personnel Total</b>			\$285,804	\$285,804	
<b>Fringe Benefits</b>					
<u>Position (Full-Time)</u>	<u>Rate</u>	<u>Year 1</u>	<u>Total</u>		
Full-Time Personnel Total	31%	\$87,652	\$87,652		
Full-Time Bonus Total	8.16%	\$251	\$251		
<b>Total Full-Time Fringe</b>		\$87,903	\$87,903		
<u>Position (Part-Time)</u>	<u>Rate</u>				
Part-Time Total	10.94%	\$0	\$0		
Full-Time Bonus Total	8.16%	\$0	\$0		
<b>Total Part-Time Fringe</b>		\$0	\$0		
<b>Fringe Benefits Total</b>			\$87,903	\$87,903	
			<b>TOTAL PERSONNEL &amp; FRINGE</b>	<b>\$373,707</b>	
<b>Travel</b>					
<u>Description</u>	<u>Location(s)</u>	<u>Year 1</u>	<u>Total</u>		
Mileage	See Tab	\$812	\$812		
Lodging		\$4,986	\$4,986		
Per Diem		\$1,305	\$1,305		
Meal Reimbursement			\$0		
Airfare		\$4,956	\$4,956		
Transportation		\$525	\$525		
Other		\$854	\$854		
Non Employee			\$0	\$0	

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Travel Total		\$13,438	\$13,438
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<b>Equipment: Nonexpendable \$5,000 or more - greater than 2 year useful life</b>			
<u>Object Account</u>	<u>Description</u>	<u>Year 1</u>	<u>Total</u>
Equipment Total		\$0	\$0

<b>Supplies: Materials consumed during course of the project</b>			
<u>Object Account</u>	<u>Description</u>	<u>Year 1</u>	<u>Total</u>
Supplies Total		\$0	\$0

<b>Construction</b>			
<u>Object Account</u>	<u>Description</u>	<u>Year 1</u>	<u>Total</u>
Construction Total		\$0	\$0

<b>Contracts/Consultants</b>			
<u>Object Account</u>	<u>Description</u>	<u>Year 1</u>	<u>Total</u>
Contracts/Consultants Total		\$0	\$0

<b>Other</b>			
<u>Object Account</u>	<u>Description</u>	<u>Year 1</u>	<u>Total</u>
Other Total		\$0	\$0

<b>Total Direct Costs</b>			
Direct Costs Total		\$387,145	\$387,145

<b>IDC Excluded Items</b>			
Total funds excluded from IDC		\$0	\$0

<b>Indirect Costs Base</b>			
Indirect Costs Total		\$387,145	\$387,145

<b>Indirect Costs</b>			
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CB -103- 22  
TO APPROVE THE FUNDS AND BUDGET FOR THE FY21 COORDINATED TRIBAL  
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Indirect Costs Total	3.3%	\$12,855	\$12,855
<b>DIRECT + INDIRECT</b>			
Sum of Direct Costs and Indirect Costs.		\$400,000	\$400,000