

**TO APPROVE THE FUNDS AND BUDGET FOR COVID-19 EMERGENCY RESPONSE FOR SUICIDE PREVENTION (ERSP) GRANT**

**IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION**

**RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL**

**A COUNCIL BILL**

**TO APPROVE** the funds and budget from the United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration for the COVID-19 Emergency Response for Suicide Prevention (ERSP) Grant.

**WHEREAS**, the Choctaw Nation (the "Nation") has been awarded a grant by the United States Department of Health and Human Services (HHS), Substance Abuse and Mental Health Services Administration (SAMHSA) for budget period August 15, 2021 through December 14, 2022, in the amount of \$799,999 to facilitate two virtual Zero Suicide Academies. See Exhibit A;

**WHEREAS**, the federal budget for the Emergency Response for Suicide Prevention (ERSP) Grant is \$799,999 with no match; and

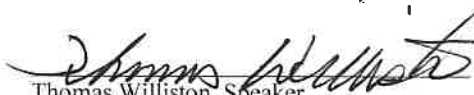
**WHEREAS**, funds for ERSP will support one Program Director and one staff member to act as a liaison between all federally recognized Oklahoma tribes, facilitating two virtual Zero Suicide Training Academies. The program will also partner with domestic violence shelters and provide funds for expansion and services allowing them to accept more tribal members as needed.

**THEREFORE BE IT ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Seven Hundred Nine Hundred Ninety-Nine Thousand Nine Hundred Ninety-Nine Dollars and 00/100 (\$799,999.00) for Emergency Response for Suicide Prevention Grant budget period August 15, 2021 through December 14, 2022.

**CERTIFICATION**

*I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on November 13, 2021. I further certify that the foregoing Council Bill CB- 33 -22 was adopted at such meeting by the affirmative vote of twelve ( 12) members, zero (0 ) negative votes, and zero (0 ) abstaining.*

  
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Ronald Perry, Secretary  
Choctaw Nation Tribal Council

  
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Thomas Williston, Speaker  
Choctaw Nation Tribal Council

  
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Gary Batton, Chief  
Choctaw Nation of Oklahoma

Date 11-19-21

CB - 33 - 22  
**TO APPROVE THE FUNDS AND BUDGET FOR COVID-19 EMERGENCY RESPONSE FOR SUICIDE  
 PREVENTION (ERSP) GRANT**

**Exhibit A – ERSP Budget**

**A. Personnel**

Position (1)	Key Staff (3)	Annual Salary/Rate (4)	Level of Effort (5)	Total Salary Charge to Award (6)
(1) Principal Investigator	No	In kind	10%	\$0
(2) Project Director	Yes	\$65,000 (\$5,416.6667 of salary a month)	100% for 16 months	\$86,666.667
(3) ER LMHP	No	\$66,285 (\$5,523.75 of salary a month)	100% for 14 months	\$77,332.50
(4) Case Manager	No	\$52,000 (\$4,333.3333 of salary a month)	100% for 14 months	\$60,666.666
<b>FEDERAL REQUEST</b>				<b>\$224,666</b>

**B. Fringe Benefits**

Position (1)	Rate (3)	Total Salary Charged to Award (4)	Total Fringe Charged to Award (5)
Principal Investigator		In kind	\$0
Project Director	31%	\$86,666.667 for 16 months	\$26,866.667
ER LMHP	31%	\$77,332.50 for 14 months	\$23,973.075
Case Manager	31%	\$60,666.666 for 14 months	\$18,806.667
<b>FEDERAL REQUEST</b>			<b>\$69,647</b>

**C. Travel**

Purpose (1)	Destination (2)	Item (3)	Calculation (4)	Travel Cost Charged to the Award (5)
<b>FEDERAL REQUEST</b>				<b>\$0</b>

**D. Equipment**

Item(s) (1)	Quantity (2)	Amount (3)	% Charged to Award (4)	Travel Cost Charged to the Award (5)
<b>FEDERAL REQUEST</b>				<b>\$0</b>

### E. Supplies

Item(s)	Rate	Cost
General Supplies: Brochures	.65 x 1000 = \$650	\$650
Educational Supplies: Journals for DV group	\$20 each x 160	\$3,200
Educational Supplies: Workbooks for DV group	\$25 each x 160	\$4,000
<b>FEDERAL REQUEST</b>		<b>\$7,850</b>

### F. Contracts

Name (1)	Service (2)	Rate (3)	Other	Cost (4)
(1) Education Development Center	Training	\$55,000 Academy for 16 teams per Academy	Online Zero Suicide Academy	\$55,000
(2) Education Development Center	Training	\$8,200 x 2 virtual workshops, 100 participants per workshop	Virtual Introductory Zero Suicide Workshop	\$16,400
(3) Education Development Center	Training	\$8,200 100 participants per workshop	Community Supports Virtual Workshop	\$8,200
(4) Education Development Center	Training	\$30,000 200 participants per 3-hour session	Supporting Survivors of Domestic Violence	\$30,000
(5) Education Development Center	Training	\$150,000 50 participants	Train the Trainer Program	\$150,000
(6) Council Oaks Evaluation	Evaluation	\$800,000 x 15%		\$119,942.56
6a. Pamela Thurman, Ph.D.	Lead Evaluator and Statistician, data analysis, Community Readiness, staff meetings, report writing	\$94.85 per hour	x 20 hours per month x 16 months	\$30,352.00
6b. Barbara Plested, Ph.D.	Evaluator/Statistician, data base development, data analysis, Community Readiness, staff meetings, report writing	\$94.85 per hour	x 20 hours per month x 16	\$30,352.00
6c. Consultant, Ph.D.	Ph.D. level statistical consultant	62.50 per hour	2 hours per month x 16 months	\$2,000.00
6d. Andrea Israel, B.S., Consultant	Data entry for survey, training, staff meetings, etc.	\$30.00 per hour	32 hours per month	\$15,360.00
6e. Scott Eastman, B.S.	Assistance with survey compilation	\$31.25 per hour	12 hours per month x 16 months	\$6,000.00
6f. Deborah Alcorn, R.N., M.S.R.N. (RPMS expert)	CAC/RMPS support, EHR support, staff consultant, EHR, medical advisement of records and documentation	\$62.50 per hour	18 hours per month x 16 months	\$18,000.00
6g. Site Visits to McAlester, OK Talihina, OK	Hotel: 2 rooms x 2 nights X 16 trips		\$130 per night	\$8,320.00
	Per Diem: 2 days x 2 people x 16 trips		\$55 per day	\$3,520.00

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Name (1)	Service (2)	Rate (3)	Other	Cost (4)
Other sites as needed	Mileage: 388 miles RT x 16 trips		\$0.57 per mile	\$3,538.56
6h. Office supplies	paper, printer toner, notebooks, etc	\$156.25	X 16 months	\$2,500.00
<b>FEDERAL REQUEST</b>				<b>\$379,543</b>

G. Construction – n/a

H. Other

Item	Rate	Cost
Vehicle lease and mileage	Lease minivan @ \$323/month (\$113/mo. vehicle lease + \$210/mo. GSA mileage @ 21 cents/mile x 1,000 miles) x 12 months x 2 vehicles	\$7,752
Client Services: Hotel Vouchers	\$110 each x 90 number of participants	\$9,900
Client Services: Clothing Needs	\$20 each x 113 number of participants	\$2,260
Client Services: Voucher for gasoline	\$20 each x 167 number of participants	\$3,340
Client Services: Hygiene products	\$10 each x 334 number of participants	\$3,340
Client Services: Luggage	\$25 each x 135 number of participants	\$3,375
<b>FEDERAL REQUEST</b>		<b>\$29,967</b>

I. Total Direct Charges

<b>FEDERAL REQUEST – TOTAL DIRECT CHARGES -</b>	<b>\$711,673</b>
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J. Indirect Cost Rate

Calculation (1)	Indirect Cost Charged to the Award (2)
Organization's Indirect Cost Rate of 28.5%	\$88,326
<b>FEDERAL REQUEST – TOTAL INDIRECT CHARGES -</b>	<b>\$88,326</b>

Budget Summary

Category	Year 1	Year 2*	Year 3*	Year 4*	Year 5*	Total Project Costs
Personnel	\$224,666					
Fringe	\$69,647					
Travel	0					
Equipment	0					
Supplies	\$7,850					
Contractual	\$379,543					
Other	\$29,967					
Total Direct Charges	\$711,673					
Indirect Charges	\$88,326					
<b>Total Project Costs</b>	<b>\$799,999</b>					<b>\$799,999</b>

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**Purpose/Need of Council Bill:** Funds will support 1 Program Director and 1 staff member to act as a liaison between all federally recognized Oklahoma tribes, facilitating two virtual Zero Suicide Training Academies. The program will also partner with domestic violence shelters and provide funds for expansion and services allowing them to accept more tribal members as needed.

**Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR COVID-19 EMERGENCY RESPONSE FOR SUICIDE PREVENTION (ERSP) GRANT**

**Agency:** United States Department of Health and Human Services (HHS), Substance Abuse and Mental Health Services Administration (SAMHSA)

**CNO Department:** CHNSA Behavioral Health

**Federal Budget:** \$799,999

**Match Required:** n/a

**Total Project Budget:** \$799,999

**Request by Project Director/SEO:** April Spears, Program Director; Melanie Carrell, Principal Investigator; Shauna Humphries, Director of Behavioral Health; Kelly Mings, Executive Director of Health Services; Todd Hallmark, Executive Officer of Health Operations; Teresa Jackson, SEO