

TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF FIVE OF THE FY23 MOUD CLINIC EXPANSION AND ENHANCEMENT THROUGH PHYSICIAN TRAINING AND MULTIDISCIPLINARY CARE GRANT PROGRAM

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Health and Human Services Substance Abuse and Mental Health Services Administration for Year One of Five of the FY23 Medications for Opioid Use Disorder (MOUD) Clinic Expansion and Enhancement Through Physician Training and Multidisciplinary Care Grant.

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant from the United States Department of Health and Human Services (HHS), Substance Abuse and Mental Health Services Administration (SAMHSA) for budget period September 30, 2023 through September 29, 2024, in the amount of \$749,999.00. See Exhibit A;

WHEREAS, the federal budget for Year One of the Grant is \$749,999.00 with no required match; and

WHEREAS, funds from MOUD will be used to provide resources to help expand and enhance access to Medications for Opioid Use Disorder as well as counseling, behavioral therapies, recovery support services, and other clinically appropriate services in order to decrease illicit opioid use and prescription opioid misuse.


THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Seven Hundred Forty-Nine Thousand Nine Hundred Ninety-Nine and 00/100 Dollars (\$749,999.00) for Year One of Five of the FY23 Medications for Opioid Use Disorder (MOUD) Clinic Expansion and Enhancement Through Physician Training and Multidisciplinary Care Grant from the United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration for budget period September 30, 2023 through September 29, 2024.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on February 10, 2024. I further certify that the foregoing Council Bill CB- 29 -24 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.



Ronald Perry, Secretary
Choctaw Nation Tribal Council


Thomas Williston, Speaker
Choctaw Nation Tribal Council



Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 2-14-24

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Purpose/Need of Council Bill: This bill is to approve the funds and budget from the United States Department of Health and Human Services Substance Abuse and Mental Health Services Administration for Year One of Five of the FY23 Medications for Opioid Use Disorder (MOUD) Clinic Expansion and Enhancement Through Physician Training and Multidisciplinary Care Grant. Funds from this grant will help expand and enhance access to Medications for Opioid Use Disorder (MOUD) as well as counseling, behavioral therapies, recovery support services, and other clinically appropriate services in order to decrease illicit opioid use and prescription opioid misuse. This bill will meet the Nation's strategic goal of supporting service delivery and increasing Tribal Member quality of life by providing necessary medications and counseling for individuals with opioid use disorder.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF FIVE OF THE FY23 MOUD CLINIC EXPANSION AND ENHANCEMENT THROUGH PHYSICIAN TRAINING AND MULTIDISCIPLINARY CARE GRANT PROGRAM

Agency: United States Department of Health and Human Services Substance Abuse and Mental Health Services Administration

CNO Department: Member Services, Choctaw Nation Health Services Authority

Federal Award: \$749,999

CNO Match: N/A

Total Budget: \$749,999

Request by Project Director/SEO: Ashton Clayborn, Program Director; Jason Hill, Chief Medical Officer; Kelly Mings, Executive Director of Hospital Services; Todd Hallmark, Executive Officer of Health Services; Teresa Jackson, SEO Tribal Services

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EXHIBIT A – BUDGET

A. Personnel

Line Item #	Position	Name	Key Position per the ICFR	Check if hourly Rate	Calculation				Personnel Cost	FEDERAL REQUEST	
					Hourly Rate	Hours	# of Staff	Annual Salary			% Level of Effort (LGE)
1	Decentralized Pharmacist/ Project Evaluator		<input checked="" type="checkbox"/>	<input type="checkbox"/>			1	\$141,000	100.00%	\$141,000	\$141,000
2	Case Manager-RN		<input type="checkbox"/>	<input type="checkbox"/>			1	\$76,000	100.00%	\$76,000	\$76,000
3	Integrated Behavioral Health Faculty-MSHR, LPC		<input type="checkbox"/>	<input type="checkbox"/>			1	\$85,000	100.00%	\$85,000	\$85,000
4	Project Director		<input checked="" type="checkbox"/>	<input type="checkbox"/>			1	\$167,815	50.00%	\$83,915	\$83,915
TOTAL										\$385,215	\$385,815

B. Fringe Benefits

Our organization's fringe benefits consist of the components shown below:

Fringe Component	Rate (%)
FICA	7.65%
Workers Compensation	2.73%
State Unemployment (SUTA)	0.51%
Retirement	4.10%
Health/Dental Insurance	15.06%
Total Fringe Rate	31.05%

Fringe Benefits Cost

Line Item #	Position	Name	Calculation				FEDERAL REQUEST	
			Personnel Cost	Total Fringe Rate (%)	Fringe/Total Fringe (Ratio)	Fringe Benefits Cost		
1	Decentralized Pharmacist/ Project Evaluator		\$141,000	31.05%		\$43,710	\$43,710	
2	Case Manager-RN		\$76,000	31.05%		\$23,560	\$23,560	
3	Integrated Behavioral Health Faculty-MSHR, LPC		\$85,000	31.05%		\$26,350	\$26,350	
4	Project Director		\$83,915	31.05%		\$25,983	\$25,983	
TOTAL							\$119,603	\$119,603

C. Travel

Line Item #	Purpose	Origin and Destination	Calculation					FEDERAL REQUEST	
			Item	Cost / Rate per Item	Base	Quantity per Person	Number of Persons		Travel Cost
1	ACGME Conference	Orlando, FL	Per Diem (W&E only)	\$60.00	Day	1.00	3	\$1,800	\$6,222
			Airfare	\$750.00	Round Trip	1.00	3	\$2,250	
			Hotel/Lodging	\$159.00	Night	4.00	3	\$1,908	
			Local Travel (PCI mileage)	\$0.35	Mile	400.00	3	\$128	
			Car Rental	\$90.00	Day	4.00	1	\$360	
TOTAL							\$6,222	\$6,222	

D. Equipment

Line Item #	Item	Check if Item is a Vehicle	Calculation				FEDERAL REQUEST	
			Quantity	Purchase or Rental/Lease Cost	Percent Charged to the Project	Equipment Cost		
1		<input type="checkbox"/>					\$0	
TOTAL							\$0	\$0

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E. Supplies

Line Item #	Item	Calculation				Supplies Cost	FEDERAL REQUEST
		Unit Cost	Basis	Quantity	Duration		
1	Microsoft Surface Pro Tablet	\$1,240.00		2.00		\$2,480	\$2,480
TOTAL						\$2,480	\$2,480

F. Contractual

Summary of Contractual Costs

Agreement #	Name of Organization or Consultant	Type of Agreement	Contractual Cost	FEDERAL REQUEST
1	MOUD Call Services Physician	Contract	\$20,020	\$20,020
2	MOUD Call Services Physician	Contract	\$20,020	\$20,020
3	Educational Materials	Contract	\$2,877	\$2,877
TOTAL			\$42,917	\$42,917

G. Construction: Not Applicable

H. Other

Line Item #	Item	Check if Minor A&R	Calculation				FEDERAL REQUEST
			Unit Cost / Rate	Basis	Quantity	Duration	
1	ACGME Registration Fee	<input type="checkbox"/>	\$1,167.00		3.00		\$3,501
TOTAL						\$3,501	\$3,501

I. Total Direct Charges

TOTAL DIRECT CHARGES	TOTAL FEDERAL REQUEST
	\$560,538

J. Indirect Charges

Type of IDC Rate / Cost Allocation Plan

Indirect Charges

End Date of Effective Period of Approved IDC Rate Agreement	Calculation			FEDERAL REQUEST
	Approved IDC Rate (%)	Approved Base	IDC	
09/30/2022	36.40%	\$520,498	\$189,461	\$189,461
TOTAL			\$189,461	\$189,461

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BUDGET SUMMARY: YEAR 1

BUDGET CATEGORY	FEDERAL REQUEST
A Personnel	\$385,815
B Fringe Benefits	\$119,603
C Travel	\$6,222
D Equipment	\$0
E Supplies	\$2,480
F Contractual	\$42,917
G Construction (N/A)	\$0
H Other	\$3,501
I Total Direct Charges (sum of A to H)	\$560,538
J Indirect Charges	\$189,461
Total Projects Costs (sum of I and J)	\$749,999

BUDGET SUMMARY FOR REQUESTED FUTURE YEARS

	Year 2	Year 3	Year 4	Year 5
Budget Category	FEDERAL REQUEST	FEDERAL REQUEST	FEDERAL REQUEST	FEDERAL REQUEST
A Personnel	\$387,184	\$387,200	\$388,884	\$388,884
B Fringe Benefits	\$120,024	\$120,053	\$119,934	\$119,934
C Travel	\$6,222	\$6,222	\$6,222	\$6,222
D Equipment				
E Supplies	\$2,480			
F Contractual	\$41,117	\$43,497	\$43,997	\$43,997
G Construction	\$0	\$0	\$0	\$0
H Other	\$3,501	\$3,501	\$3,501	\$3,501
I Total Direct Charges (sum A to H)	\$560,538	\$560,538	\$560,538	\$560,538
J Indirect Charges	\$189,461	\$189,461	\$189,461	\$189,461
Total Project Costs (sum of I and J)	\$749,999	\$749,999	\$749,999	\$749,999