

TO APPROVE THE FUNDS AND BUDGET FOR YEAR SIX OF A PLANNED FIVE YEARS FOR THE DOMESTIC AND SEXUAL VIOLENCE PREVENTION INITIATIVE – PROJECT STRONG

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Health and Human Services, Indian Health Service, for the Year Six of Six Continuation for the Domestic and Sexual Violence Prevention Initiative - Project STRONG.

WHEREAS, the Tribal Council approved the application of Year One of Project Strong in CB-129-15, funds and budget for Year One in CB-16-16, application for Year Two Continuation in CB-97-16, funds and budget for Year Two Continuation in CB-10-17, funds and budget for Year Three Continuation in CB-15-18, funds and budget for Year Four Continuation in CB-27-19, and funds and budget for Year Five Continuation in CB-10-20.

WHEREAS, the Choctaw Nation of Oklahoma has been awarded a grant by the U.S. Department of Health and Human Services, Indian Health Service for budget period September 30, 2020 through March 31, 2022, in the amount of \$210,000 to expand medical services to Native American victims of domestic and sexual violence for an additional year beyond the planned Five-Year Initiative. See Exhibit A;

WHEREAS, the federal budget for Year Six of Project STRONG is \$210,000 with no match; and

WHEREAS, funds for Project STRONG expand medical forensic services to victims, enhances behavioral health treatment, and educates and trains medical providers on forensic exams.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Two Hundred Ten Thousand Dollars 00/100 (\$210,000.00) from the United States Department of Health and Human Services, Indian Health Service, for Year Six of Six for the Domestic and Sexual Violence Prevention Initiative - Project STRONG for budget period September 30, 2020 through March 31, 2022.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on January 8, 2022. I further certify that the foregoing Council Bill CB- 71 -22 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.

Ronald Perry, Secretary
Choctaw Nation Tribal Council

Thomas Williston, Speaker
Choctaw Nation Tribal Council

Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 1-12-22

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Exhibit A –

Budget Line Items			*	Total
A. Personnel				
Project Director	Annual \$75,000	FTE 10%	\$7,500	\$63,300
Forensic Interviewer	\$48,000	100%	\$48,000	
On call stipend	\$150 x 52		\$7,800	
B. Fringe Benefits	(35% of salary/position)	Project Director Advocate/Case Mng	\$22,155	\$22,155
C. Supplies				
Office Supplies	\$100 mo x 12 mos		\$1,200	\$39,296
Educational Materials	\$4,000		\$4,000	
Doll Sets	\$500		\$500	
Child Abuse Awareness Month	\$3,000 x 5 locations		\$15,000	
Brochures	40 each * 500 * 10 topics		\$2,000	
Children's Care bags	340 x \$20		\$6,800	
SANE Room Supplies	\$5,000		\$5,000	
School Education Materials	\$2,400		\$2,400	
Outreach Education for Adults	\$2,396		\$2,396	
D. Equipment	None			
E. Training				
Child First Advocacy Training			\$500	\$1,450
Child First Forensic Interviewer Training			\$950	
F. Travel				
A. Travel				
Area Conference Travel				\$20,474
-Lodging	4 nts @\$89 x 2		\$712	
-Per Diem	5 days @ \$51 x 2		\$510	
-Registration fees	\$350 x 2 people		\$700	
Crimes Against Children Conf Lodging	4 nts @\$161 x 2		\$1,288	

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Budget Line Items			*	Total
<i>Per Diem Registration fees</i>	<i>5 days @ \$66 x 2 \$350 x 2</i>		<i>\$660 \$700</i>	
<i>County Partners/SANE CAC Hotel Registration</i>	<i>4 nts @ \$161 x 16 \$350 x 16</i>		<i>\$10,304 \$5,600</i>	
G. Contractual Evaluation	\$15,000		\$15,000	\$15,000
H. Other Direct Costs				
<i>Cell phone</i>	<i>\$100 mo x 12 mo</i>		<i>\$1,200</i>	\$5,076
<i>Vehicle Lease</i>	<i>Lease @ \$323/mo x 12 months x 1 vehicles</i>		<i>\$3,876</i>	
I. Indirect Costs IDC Negotiated Rate =	28.5%	.285 x \$151,751		\$43,249
TOTAL				210,000

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DOMESTIC AND SEXUAL VIOLENCE PREVENTION INITIATIVE – PROJECT STRONG**

Purpose/Need of Council Bill: Funds for Year Six of Project STRONG expand medical forensic services to victims, enhances behavioral health treatment, and educates and trains medical providers on forensic exams.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR YEAR 6 OF 6 FOR THE CONTINUATION FOR THE DOMESTIC AND SEXUAL VIOLENCE PREVENTION INITIATIVE – PROJECT STRONG

Agency: Department of Health and Human Services; Indian Health Service

CNO Department: Behavioral Health

Federal Budget: \$210,0000

Match Required: n/a

Total Project Budget: \$210,000

Request by Project Director/SEO: Melanie Carrell, Program Director; Shauna Humphreys, Director of Health Services; Kelly Mings, Executive Director of Services; Todd Hallmark, Executive Director of Health Operations; Teresa Jackson, SEO