

TO APPROVE THE FUNDS AND BUDGET FOR YEAR FOUR OF FOUR CONTINUATION FOR THE BEHAVIORAL HEALTH INTEGRATION INITIATIVE (BH2I) - PROJECT INTEGRATE

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Health and Human Services, Indian Health Services, for Year Four of Four Continuation for the Behavioral Health Integration Initiative – Project Integrate.

WHEREAS, the Tribal Council approved the application for Year One Project Integrate in CB-126-17, funds and budget for Year One in CB-28-18, funds and budget for Year Two Continuation in CB-24-19, and funds and budget for Year Three Continuation in CB-07-20;

WHEREAS, the Choctaw Nation has been awarded a grant by the Health and Human Services (HHS), Indian Health Services (IHS) for Year Four of Four Continuation of the Behavioral Health Integration initiative-Project Integrate (the “Grant”);

WHEREAS, the Grant award is for September 30, 2020 through November 30, 2021, in the amount of \$500,000.00 with no required match;

WHEREAS, the funds from the Grant will help improve the physical and mental health status of people with behavioral health issues by developing an integrative, coordinated system of care between behavioral health and primary care providers. See Exhibit A; and

WHEREAS, funds for the Grant will implement an integrative approach in the delivery of behavioral health services, including but not limited, to trauma-informed care, nutrition, exercise, social, spiritual, cultural, and primary care services.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Five Hundred Thousand Dollars 00/100 (\$500,000.00) for Year Four of Four Continuation for the Behavioral Health Integration Initiative – Project Integrate for budget period September 30, 2020 through November 30, 2021.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on January 8, 2022. I further certify that the foregoing Council Bill CB- 74 -22 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.

Ronald Perry, Secretary
Choctaw Nation Tribal Council

Thomas Williston, Speaker
Choctaw Nation Tribal Council

Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 1-12-22

TO APPROVE THE FUNDS AND BUDGET FOR YEAR FOUR OF FOUR CONTINUATION FOR THE BEHAVIORAL HEALTH INTEGRATION INITIATIVE (BH2I) - PROJECT INTEGRATE

Exhibit A – BH2I Year 4 Budget

Budget Line Items			*	Total
A. Personnel				
Counselors (3)	Annual \$62,545	FTE 100%	\$187,634	\$253,422
Project Manager	60,899	100%	\$60,899	
Project Investigator	\$97,782	5%	\$4,889	
B. Fringe Benefits				
Counselors (3) Nurse Case Manager Project Investigator	Rate = 35% (includes Social Security - 6.2%; Medicare-1.45%; Workers' Compensation-2.78%; Retirement-4.10%; State Unemployment Tax-1.3%; Health/Dental Insurance-19.17%)		\$88,697.56	\$88,698
C. Supplies				
Office supplies	\$50/month (12 months) x 4		\$2,400	\$3272
Educational Material	50 books/journals x \$10.56 = \$528		\$528	
	430 brochures x .80 = \$344		\$344	
D. Equipment				
E. Training				
F. Travel				
G. Contractual				
Council Oaks Evaluation	Evaluator	\$4,167/mo.	\$50,004	\$50,004
H.				
I. Other Direct Costs				
• 1 Cell phone	\$100 X 12mo.	\$1,200		\$4,800
• 1 Vehicle Lease	@\$300/mo. X 12mo.	\$3,600		
J. Indirect Costs				
IDC Negotiated Rate = 28.5%	Direct costs = \$350,191		\$350,192.285= \$99,804	\$99,804
TOTAL				\$500,000

**TO APPROVE THE FUNDS AND BUDGET FOR YEAR FOUR OF FOUR CONTINUATION FOR THE
BEHAVIORAL HEALTH INTEGRATION INITIATIVE (BH2I) - PROJECT INTEGRATE**

Purpose/Need of Council Bill: Funds for Project Integrate implement an integrative approach in the delivery of behavioral health services, including but not limited to trauma-informed care, nutrition, exercise, social, spiritual, cultural, and primary care services.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR YEAR FOUR OF FOUR CONTINUATION FOR THE BEHAVIORAL HEALTH INTEGRATION INITIATIVE (BH2I) - PROJECT INTEGRATE

Agency: Health and Human Services, Indian Health Services

CNO Department: Behavioral Health

Federal Budget: \$500,000

Match Required: n/a

Total Project Budget: \$500,000

Request by Project Director/SEO: Melanie Carrell, Program Director; Shauna Humphreys, Director of Behavioral Health Services; Kelly Mings, Executive Director of Health Services; Todd Hallmark, Executive Officer of Health Operations; Teresa Jackson, SEO