

TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF THE FY22 DOMESTIC VIOLENCE PREVENTION FORENSIC HEALTHCARE (DVP-FHC) GRANT – PROJECT HOPOHLYCHI

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Health and Human Service, Indian Health Service for Year One of the FY22 Domestic Violence Prevention Forensic Healthcare Grant – Project Hopohlychi.

WHEREAS, Tribal Council approved the application for Year One of Project Sita Hopohlychi in CB-80-22.

WHEREAS, the Choctaw Nation (the “Nation”) has been awarded a grant from the United States Department of Health and Human Service (HHS), Indian Health Service (IHS) for budget period April 1, 2022 through March 31, 2023, in the amount of \$250,000 to provide a Sexual Assault Nurse Examiner (SANE) stationed at the Child Advocacy Center in Hugo who will assist both adult and pediatric patients. See Exhibit A;

WHEREAS, the federal budget for the FY22 Project Sita Hopohlychi is \$250,000 with no required match; and

WHEREAS, funds will provide a SANE nurse to perform sexual assault (SA) and domestic violence (DV) exams. Funds will also educate law enforcement and other service providers about SA, DV, human trafficking, child abuse, and available resources.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Two Hundred Fifty Thousand Dollars and 00/100 (\$250,000) from the United States Department of Health and Human Service, Indian Health Service for Year One of the FY22 Domestic Violence Prevention Forensic Healthcare Grant – Project Sita Hopohlychi for budget period April 1, 2022 through March 31, 2023.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on July 9, 2022. I further certify that the foregoing Council Bill CB-143-22 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.

Ronald Perry, Secretary
Choctaw Nation Tribal Council

Thomas Williston, Speaker
Choctaw Nation Tribal Council

Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 07/12/2022

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Purpose/Need of Council Bill: Funds will provide a Sexual Assault Nurse Examiner (SANE) stationed at the Child Advocacy Center in Hugo. The SANE will assist both adult and pediatric patients and perform sexual assault (SA) exams as well as domestic violence (DV) exams. Funds will also provide education to law enforcement and other service providers about SA, DV, human trafficking, child abuse, and available resources. The SANE will participate in MDT, SART meetings, and other area committees.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF THE FY22 DOMESTIC VIOLENCE PREVENTION FORENSIC HEALTHCARE (DVP-FHC) GRANT – PROJECT HOPOHLYCHI

Agency: United States Department of Health and Human Service (HHS), Indian Health Service (IHS)

CNO Department: CNHSA, Behavioral Health

Federal Award: \$250,000

CNO Match: \$0

Total Budget: \$250,000

Request by Project Director/SEO: Sandy Hall, Project Director; Melanie Carrell, Program Coordinator; Shauna Humphreys, Director of Behavioral Health, Kelly Mings, Executive Director of CNHSA Services; Todd Hallmark, Executive Officer of Health Services; Teresa Jackson, SEO of Member Services

TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF THE FY22 DOMESTIC VIOLENCE PREVENTION FORENSIC HEALTHCARE (DVP-FHC) GRANT – PROJECT HOPOHLYCHI

Exhibit A

Budget Line Items				Total
A. Personnel	Annual Salary	Full-Time Employee		\$78,863
-On-Call Pediatric SANE	\$75,000	100% FTE	\$75,000	
-Principal Investigator	\$65,000	5% FTE	\$3,250	
-Merit Bonus x1	\$613		\$613	
B. Fringe Benefits				\$24,308
-On-Call Pediatric SANE	31% of salary	Includes: FICA, SUTA, Worker's Comp, Retirement, and Health		
-Principal Investigator				
C. Supplies				\$32,740
Office Supplies			\$5,060	
Office Equipment/Furniture			\$8,795	
Community Supplies			\$7,000	
Therapy Supplies			\$5,000	
Awareness Supplies			\$2,885	
Make a Change Camp Supplies			\$4,000	
D. Travel				\$4,726
New Grantee Meeting in Washington D.C.	Mileage: \$116 Lodging: \$600 Per Diem: \$240 Airfare: \$350 Misc: \$300	Pediatric SANE will attend	\$1,606	
National Conference (TBD)	Mileage: \$116 Lodging: \$600 Per Diem: \$240 Airfare: \$400 Misc: 150	Pediatric SANE will attend	\$1,806	
State Conference (TBD)	Mileage: \$174 Lodging: \$450 Per Diem: 240 Misc: 450	Pediatric SANE will attend	\$1,314	

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Budget Line Items				Total
E. Contractual				\$28,435
Evaluation Team	10% of Direct Costs	Third-Party	\$25,000	
Project Marketing – Flyers, Brochures, and Digital Ad	Brochures: \$330 Flyers: 305 Digital Ad: \$2,800	CNO Marketing	\$3,435	
F. Other Direct Costs				\$24,620
Cell Phone Device	\$250 Device		\$250	
Cell Phone Service	\$640 Service		\$640	
Training Materials	\$5,000		\$5,000	
IAFN Training	\$600		\$600	
Darkness to Light Training	\$10		\$10	
Medical Supplies	\$5,000		\$5,000	
Personal Kit for Kids	\$2,000		\$2,000	
Comfort Items for Kids	\$2,000		\$2,000	
Vehicle Lease	\$510.00/monthly		\$6,120	
Vehicle Gas & Maintenance	\$3,000		\$3,000	
G. Indirect Costs IDC Negotiated Rate = 36.4%			IDC = \$56,308	\$56,308
TOTAL				\$250,000