

TO APPROVE THE FUNDS AND BUDGET FOR YEAR SIX OF SIX FOR THE CONTINUATION FOR THE METHAMPHETAMINE AND SUICIDE PREVENTION INITIATIVE (PURPOSE AREA 4) – PROJECT APELACHI

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Health and Human Services, Indian Health Service for the Year Six of Six Continuation for the Methamphetamine and Suicide Prevention Initiative (Purpose Area 4) – Project Apelachi.

WHEREAS, the Tribal Council approved the application of Year One Project Apelachi in CB-154-15, funds and budget for Year One in CB-128-16, funds and budget for Year Two Continuation in CB-07-17, funds and budget for Year Three Continuation in CB-136-17, funds and budget for Year Four Continuation in CB-28-19, and funds and budget for Year Five Continuation in CB-06-20;

WHEREAS, the Choctaw Nation of Oklahoma has been awarded a grant by the U.S. Department of Health and Human Services (HHS), Indian Health Service (IHS) for budget period September 30, 2020 through March 31, 2022, in the amount of \$300,000 to promote early intervention strategies and implement positive youth and development. See Exhibit A;

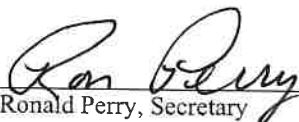
WHEREAS, the federal budget for Year 6 of Project Apelachi is \$300,000 with no match; and

WHEREAS, funds for Project Apelachi increase prevention activities for youth by using evidence-based practices to build resiliency, promote positive development, and increase self-sufficiency behaviors among native youth.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Three Hundred Thousand Dollars 00/100 (\$300,000.00) from the United States Department of Health and Human Services, Indian Health Service, for Year Six of Six of the for the Methamphetamine and Suicide Prevention Initiative (Purpose Area 4) – Project Apelachi for budget period September 30, 2020 through March 31, 2022.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on January 8, 2022. I further certify that the foregoing Council Bill CB- 70 -22 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.


Ronald Perry, Secretary
Choctaw Nation Tribal Council


Thomas Williston, Speaker
Choctaw Nation Tribal Council


Gary Batten, Chief
Choctaw Nation of Oklahoma

Date 1-12-22

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Exhibit A –

Budget Line Items			*	Total
A. Personnel (1)Project Director (2)Counselor II (3)Counselor I	Annual \$72,155 \$61,814 \$60,100	FTE 30% FTE 100% FTE 50% FTE	\$21,647 \$61,814 \$30,050	\$113,511
B. Fringe Benefits Project Director Counselors (2)	Rate = 35% (includes Social Security - 6.2%; Medicare-1.45%; Workers Compensation-2.78%; Retirement-4.10%; State Unemployment Tax-1.3%; Health/Dental Insurance- 19.17%		\$7,576 \$21,635 \$10,518	\$39,729
C. Supplies Office supplies Culture Education Material Ropes Course Supplies and Repairs Camp Needs Educational Supplies	\$50/month (12 months) 400 students x 6 mos x \$15 \$10 x 100		\$600 \$36,000 \$4,000 \$1,000 \$2,851	\$44,451
D. Equipment				
E. Training Ropes Course	\$500 x 2 facilitators		\$1,000	\$1,000
F. Travel Area Behavioral Health Conference Ropes Course Training	Per diem \$60.00/day 2 days x 2 staff Lodging \$125/night x 2 nights x 2 staff Per diem \$55.00/day 5 days x 2 staff Lodging \$96/night x 5 nights x 2 staff		\$240.00 \$500.00 \$550 \$960	\$2,250
G. Contractual Council Oaks Evaluation Yoga Instructor Technology Instruction	Evaluator 16 weeks @ \$50 3 sessions @ \$1,500	\$2,500 mo \$800 \$4,500	\$30,000 \$800 \$4,500	\$35,300
H. Other Direct Costs Lease of 1 vehicle	Lease @ \$323 mo x 12 months x 1 vehicles	Staff usage	\$3,876	\$3,876
Budget Line Items			*	Total
I. Indirect Costs IDC Negotiated Rate = 28.5%	Direct Costs = \$210,117		\$210,117 x .285	\$59,883
TOTAL				\$300,000

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THE METHAMPHETAMINE AND SUICIDE PREVENTION INITIATIVE (PURPOSE AREA 4) –
PROJECT APELACHI**

Purpose/Need of Council Bill: Project Apelachi is a methamphetamine and suicide prevention initiative that promotes early intervention strategies to implement positive development for youth.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR YEAR SIX OF SIX FOR THE CONTINUATION FOR THE METHAMPHETAMINE AND SUICIDE PREVENTION INITIATIVE (PURPOSE AREA 4) – PROJECT APELACHI

Agency: Department of Health and Human Services; Indian Health Service

CNO Department: Behavioral Health

Federal Budget: \$300,0000

Match Required: n/a

Total Project Budget: \$300,000

Request by Project Director/SEO: Melanie Carrell, Program Director; Shauna Humphreys, Director of Behavioral Health Services; Kelly Mings, Executive Director of Services; Todd Hallmark, Executive Director of Health Operations; Teresa Jackson, SEO