

TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF TWO FOR THE FY21 ENVIRONMENTAL REGULATORY ENHANCEMENT (ERE) - PROTECTION SERVICES CODE DEVELOPMENT AND OUTREACH

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the Department of Health and Human Services, Administration for Children and Families for the Year One of Two for the FY21 Environmental Regulatory Enhancement (ERE) - Environmental Protection Services Code Development and Outreach.

WHEREAS, the Tribal Council of the Choctaw Nation of Oklahoma (the "Council") approved the application for the FY21 Environmental Regulatory Enhancement (ERE) in CB-72-21;

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant from the Department of Health and Human Services (HHS), Administration for Children and Families (ACF) for budget period September 30, 2021 through September 29, 2022, in the amount of \$119,197.00 to create environmental codes, create training documents and outreach materials, and conduct training employees and outreach among tribal members. See Exhibit A;

WHEREAS, the federal budget for Year One of the FY21 ERE is \$95,217 with a \$23,980 required match for a total budget of \$119,197.00; and

WHEREAS, funds will be used to hire an Environmental Coordinator to develop and implement Tribal Environmental Codes and conduct educational outreach events to ensure communities and tribal members are more environmentally aware, protected, and responsible while reducing pollution on Tribal lands.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Ninety-Five Thousand Two Hundred Seventeen Dollars and 00/100 (\$95,217.00) from the Department of Health and Human Services, Administration for Children and Families for the Year One of Two for the FY21 Environmental Regulatory Enhancement (ERE) - Environmental Protection Services Code Development and Outreach for budget period September 30, 2021 through September 29, 2022.

BE IT FURTHER ENACTED by the Tribal Council that the Nation will budget Twenty-Three Thousand Nine Hundred Eighty Dollar and 00/100 (\$23,980.00) as a tribal match for a total budget of One Hundred Nineteen Thousand One Hundred Ninety-Seven Dollars and 00/100 (\$119,197.00) for the Year One of Two for the FY21 Environmental Regulatory Enhancement (ERE) - Environmental Protection Services Code Development and Outreach for budget period September 30, 2021 through September 29, 2022.


CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on November 13, 2021. I further certify that the foregoing Council Bill CB- 40 -22 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.

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Ronald Perry, Secretary
Choctaw Nation Tribal Council



Thomas Williston, Speaker
Choctaw Nation Tribal Council



Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 11-19-21

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Exhibit A – ERE Year 1 Budget
The Choctaw Nation of Oklahoma

BUDGET YEAR ONE

10/1/2021-9/30/2022

CATEGORY/ITEM DESCRIPTION	Federal Share	Non-Federal Share	Total
PERSONNEL	Full and Part time employees only		
Environmental Coordinator; 70% HHS, 30% CNO	35,000	15,000	50,000
TOTAL PERSONNEL	\$ 35,000	\$ 15,000	\$ 50,000
FRINGE BENEFITS	Benefits for full and part-time employees, individual rate may differ		
FICA @ 7.65%	2,678	1,147	3,825
FUTA @ .00%	-	-	-
SUTA @ .51%	178	77	255
Health Insurance @ 15.96%	5,586	2,394	7,980
Retirement @ 4.10%	1,435	615	2,050
Workman's Comp. @ 2.78%	973	417	1,390
TOTAL FRINGE BENEFITS	\$ 10,850	\$ 4,650	\$ 15,500
TRAVEL	Employee/staff overnight travel only, not for local mileage		
Post Award Training - 2 people	4,174	-	4,174
ANA Grantee Meeting - 2 people	4,174	-	4,174
TOTAL TRAVEL	\$ 8,348	\$ -	\$ 8,348
EQUIPMENT	Usable life of a year and unit capital cost in excess of \$5,000		
N/A	-	-	-
TOTAL EQUIPMENT	\$ -	\$ -	\$ -
SUPPLIES	Less than \$5,000 per unit		
Office Supplies	-	150	150
TOTAL SUPPLIES	\$ -	\$ 150	\$ 150
CONTRACTUAL	Generally for contracts that require a formal bidding process		
N/A	-	-	-
TOTAL CONTRACTUAL	\$ -	\$ -	\$ -
OTHER	All other costs not list in categories above		
Laptop with external monitor, keyboard, bag, etc.	-	2,200	2,200
Educational Outreach Materials	1,500	-	1,500
External Reviewer for Codes	10,000	-	10,000
Postage	3,500	-	3,500
Fuel for Travel	-	400	400
Cell Phone, purchase	200	-	200
Cell Phone, monthly service	-	1,080	1,080
Vyond Animator-Training Software	1,000	-	1,000
Adobe Suite Software	600	-	600
Printing	-	500	500
TOTAL OTHER	\$ 16,800	\$ 4,180	\$ 20,980
DIRECT COST TOTAL	\$ 70,998.00	\$ 23,980.00	\$ 94,978.00
INDIRECT COST @ 28.5% (if applicable)	\$ 24,219.00	\$ -	\$ 24,219.00
TOTAL PROJECT COST YEAR 1	\$ 95,217.00	\$ 23,980.00	\$ 119,197.00

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Purpose/Need of Council Bill: Funds from ERE will be used to hire an Environmental Coordinator to develop and implement Tribal Environmental Codes (TEC's) and conduct educational outreach events to ensure communities and tribal members are more environmentally aware, protected, and responsible while reducing pollution on Tribal lands

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF TWO FOR THE FY21 ENVIRONMENTAL REGULATORY ENHANCEMENT (ERE) - PROTECTION SERVICES CODE DEVELOPMENT AND OUTREACH

Agency: Department of Health and Human Services (HHS), Administration for Children and Families (ACF)

CNO Department: Environmental Compliance

Federal Award: \$95,217

CNO Match: \$23,980

Total Budget: \$119,197

Request by Project Director/SEO: Tracy Horst, Project Director; Tye Baker, Senior Director of Environmental Services; Daron Sharp, Executive Director of Risk Management; Brian Danker, Executive Director of Legal; No SEO