

TO APPROVE THE FUNDS AND BUDGET FOR YEAR 1 OF 3 FOR COMMUNITY OPIOID INTERVENTION PILOT PROJECT (COIPP)

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Health and Human Services, Indian Health Service for Year 1 of 3 of the Community Opioid Intervention Pilot Project.

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant by the United States Department of Health and Human Services (HHS), Indian Health Service (IHS) for budget period April 1, 2021 through March 31, 2022, in the amount of \$312,908.00 to hire staff to provide community education regarding medication-assisted treatment (MAT) services and develop culturally specific curriculum with residents of Chi Hullo Li and Recovery Center. See Exhibit A;

WHEREAS, the federal budget for Year 1 of the Community Opioid Intervention Pilot Project (COIPP) is \$312,908 with no match;

WHEREAS, funds for COIPP will develop strategies for cultural specific treatment which may include developing a Choctaw specific curriculum, consulting with other tribes that have successfully incorporated culturally specific treatment, integrating family systems at our treatment centers, and partnering with the peer recovery service piece of the Choctaw Nation TOR 2 program; and

WHEREAS, Community education on MAT strategies include conducting the Community Readiness Model and gathering data on what our communities know, feel, and think about opioids/MAT. Also, collaborating with other tribes on their challenges/successes in implementing MAT in their communities. These efforts will allow Choctaw Nation to expand MAT outside of Choctaw Nation Residency Clinic and better aid our tribal service areas and communities.

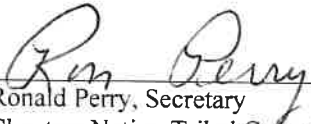
THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Three Hundred Twelve Thousand Nine Hundred Eight Dollars (\$312,908.00) for Year 1 of 3 of the Community Opioid Intervention Pilot Project for budget period April 1, 2021 through March 31, 2022.

BE IT FURTHER ENACTED, by the Tribal Council of the Choctaw Nation of Oklahoma, that this Bill be cited as approval of the proposed budget as attached in Exhibit A.

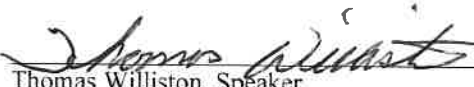
CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12 members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on September 11,, 2021. I further certify that the foregoing Council Bill CB- 94 -21 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.


TO APPROVE THE FUNDS AND BUDGET FOR YEAR 1 OF 3 FOR COMMUNITY OPIOID
INTERVENTION PILOT PROJECT (COIPP)



Ronald Perry, Secretary
Choctaw Nation Tribal Council



Thomas Williston, Speaker
Choctaw Nation Tribal Council



Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 9-15-21

TO APPROVE THE FUNDS AND BUDGET FOR YEAR 1 OF 3 FOR COMMUNITY OPIOID INTERVENTION PILOT PROJECT (COIPP)

Exhibit A – (Years 2 – 3 shown as part of the total budget justification)

Personnel						
Position (Full-Time)	Annual Salary	% Effort	4/01/2021-3/31/2022	4/01/2022-3/31/2023	4/01/2023-3/31/2024	Total
Project Investigator's Salary from 4/01/2021-4/18/2021			\$6,185.00	0	0	\$6,185.00
Project Director (May-September) (Salary/# of Pay Periods *Pay periods applicable)	\$71,705	50%	\$13,789	\$0	\$0	\$13,789
Project Director (Oct-Mar) (6 months of Salary)	\$71,705	50%	\$35,853	\$0	\$0	\$35,853
Project Director (year two and on)	\$71,705	100%	\$0	\$74,394	\$77,184	\$314,737
Prevention Specialist (6 months of Salary)	\$49,750	50%	\$24,875	\$0	\$0	\$24,875
Prevention Specialist (year two and on)	\$49,750	100%	\$0	\$51,616	\$53,552	\$218,372
Cultural Treatment Advocate (6 months of Salary)	\$47,750	50%	\$23,875	\$0	\$0	\$23,875
Cultural Treatment Advocate (year two and on)	\$47,750	100%	\$0	\$49,541	\$51,399	\$209,592
RN Case Manager	\$65,000	100%	\$0	\$65,000	\$67,438	\$274,996
			\$0	\$0	\$0	\$0
Full-Time Salary Total			\$104,577	\$240,551	\$249,573	\$845,911
Merit Bonus (Three employees in year 1)	\$613	4	\$1,839	\$2,452	\$2,452	\$11,647
Total Full-Time Compensation			\$106,416	\$243,003	\$252,025	\$857,558
Merit Bonus	\$322		\$0	\$0	\$0	\$0
Personnel Total			\$106,416	\$243,003	\$252,025	\$857,558

Fringe Benefits						
Position (Full-Time)	Rate	Year 1	Year 2	Year 3	Total	
Shauna's Fringe	31%	\$1,345			1345	
Full-Time Personnel Total	31%	\$32,419	\$74,571	\$77,368	\$262,233	
Full-Time Bonus Total	8.16%	\$150	\$200	\$200	\$950	
Total Full-Time Fringe		\$33,914	\$74,771	\$77,568	\$264,528	
Fringe Benefits Total		\$33,914	\$74,771	\$77,568	\$264,528	

TOTAL PERSONNEL & FRINGE \$1,122,086

Travel

TO APPROVE THE FUNDS AND BUDGET FOR YEAR 1 OF 3 FOR COMMUNITY OPIOID INTERVENTION PILOT PROJECT (COIPP)

<u>Description</u>	<u>Locati on(s)</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Total</u>
Mileage	See Tab	\$2,055	\$1,155	\$1,155	\$4,365
Lodging		\$7,244	\$4,332	\$4,332	\$15,908
Per Diem		\$2,700	\$1,644	\$1,644	\$5,988
Meal Reimbursement					\$0
Airfare		\$3,605	\$1,269	\$1,269	\$6,143
Transportation		\$800	\$0	\$0	\$800
Other		\$7,200	\$4,860	\$4,860	\$16,920
Registration Fees		\$3,150	\$3,150	\$3,150	\$9,450
Travel Total		\$26,754	\$16,410	\$16,410	\$59,574

Supplies: Materials consumed during course of the project					
<u>Object Account</u>	<u>Descri ption</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Total</u>
Educational / Training	See Tab	\$10,230	\$10,230	\$10,230	\$30,690
Office	See Tab	\$17,087	\$34,312	\$33,842	\$85,241
Supplies Total		\$27,317	\$44,542	\$44,072	\$115,931

Contracts/Consultants					
<u>Object Account</u>	<u>Descri ption</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Total</u>
PT-OS-Professional / Contractual / Contract Labor	See Tab	\$37,783	\$37,783	\$37,783	\$113,349
Contracts/Consultants Total		\$37,783	\$37,783	\$37,783	\$113,349

Other					
<u>Object Account</u>	<u>Descri ption</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Total</u>
Comm. Services: Cellular & Internet Device		\$2,400	\$2,400	\$2,400	\$7,200
Lease-Vehicle	See Tab	\$15,504	\$15,504	\$15,504	\$46,512
Vehicle-Gas and Oil/Maintenance & Repair/Parts, Supplies, & Other	\$150 per month	\$1,800	\$1,800	\$1,800	\$5,400
Other Total		\$19,704	\$19,704	\$19,704	\$59,112

TO APPROVE THE FUNDS AND BUDGET FOR YEAR 1 OF 3 FOR COMMUNITY OPIOID INTERVENTION PILOT PROJECT (COIPP)

Total Direct Costs				
Direct Costs Total	\$251,888	\$436,213	\$447,562	\$1,470,052
IDC Excluded Items				
Evaluator Cost	\$37,783	\$37,783	\$37,783	\$113,349
Total funds excluded from IDC	\$37,783	\$37,783	\$37,783	\$113,349
Indirect Costs Base				
Indirect Costs Total	\$214,105	\$398,430	\$409,779	\$1,356,703
Indirect Costs				
Indirect Costs Total (28.5%)	\$61,020	\$113,553	\$116,787	\$386,661
DIRECT + INDIRECT				
Sum of Direct Costs and Indirect Costs.	\$312,908	\$549,766	\$564,349	\$1,856,713
TOTAL PROJECT COSTS				
Direct + Indirect + Match	\$312,908	\$549,766	\$564,349	\$1,856,713

TO APPROVE THE FUNDS AND BUDGET FOR YEAR 1 OF 3 FOR COMMUNITY OPIOID INTERVENTION PROGRAM (COIPP)

Purpose/Need of Council Bill: To approve the funds and budget for Year 1 of 3 for HHS & IHS COIPP program. This program funds staff to provide community education regarding medication-assisted treatments. This program coordinates and partners with both internal and external treatment centers to provide MAT services to create better practices for both the Nation and our tribal partners.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR YEAR 1 OF 3 FOR COMMUNITY OPIOID INTERVENTION PILOT PROJECT (COIPP)

Agency: United States Department of Health and Human Services (HHS), Indian Health Services (IHS)

CNO Department: CHNSA Behavioral Health

Federal Budget: \$312,908

Match Required: N/A

Total Project Budget: \$312,908

Request by/Project Director/SEO: Lacy Callahan, Program Director; Shauna Humphries, Director of Behavioral Health; Kelly Mings, Executive Director of Health Services; Todd Hallmark, Executive Director of Health Operations; Teresa Jackson, SEO