

TO APPROVE THE FUNDS AND BUDGET FOR THE TRIBALLY ENGAGED APPROACHES TO LUNG SCREENING (TEALS) SUBAWARD

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the University of Oklahoma Health and Sciences Center for the Tribally Engaged Approaches to Lung Screening Subaward.

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a subaward grant from the University of Oklahoma Health and Science Center (OUHSC) for the Tribally Engaged Approaches to Lung Screening (TEALS) to systematically address multi-level factors that affect implementation of a lung cancer screening program as we design and carry out a screening process responsive to the needs of our community and our health system;

WHEREAS, the Nation has been awarded the following amounts: Year 1 for budget period April 1, 2019 through March 31, 2020, in the amount of \$128,946 (See Exhibit A); Year 2 for budget period April 1, 2020 through March 31, 2021 in the amount of \$182,867 (See Exhibit B); and Year 3 for budget period April 1, 2021 through March 31, 2022 in the amount of \$189,070 (See Exhibit C);

WHEREAS, the total subaward budget for TEALS is \$500,883 with no required match; and

WHEREAS, funds for TEALS subaward added a scanner to the Durant Regional Medical Clinic expanding the capacity to implement lung screening. Additionally, the funds allowed the Nation to partner in community participatory research working alongside academic partners and play a major role in the planning, implementation, evaluation and dissemination of the results of TEALS according to its established research policies and procedures.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept One Hundred Twenty-Eight Thousand Nine Hundred Forty-Six Dollars (\$128,946.00) from the University of Oklahoma Health and Sciences Center for Tribally Engaged Approaches to Lung Screening Subaward Year 1 for budget period April 1, 2019 through March 31, 2020.

BE IT FURTHER ENACTED that this Bill be cited as approval to accept One Hundred Eighty-Two Thousand Eight Hundred Sixty-Seven Dollars (\$182,867.00) from the University of Oklahoma Health and Sciences Center for Tribally Engaged Approaches to Lung Screening Subaward Year 2 for budget period April 1, 2020 through March 31, 2021.

BE IT FURTHER ENACTED that this Bill be cited as approval to accept One Hundred Eighty-Nine Thousand Seventy Dollars (\$189,070.00) from the University of Oklahoma Health and Sciences Center for Tribally Engaged Approaches to Lung Screening Subaward Year 3 for budget period April 1, 2021 through March 31, 2022.

BE IT FURTHER ENACTED that this Bill be cited as approval to accept a total of Five Hundred Thousand Eight Hundred Eighty-Three Dollars (\$500,883.00) from the University of Oklahoma Health and Sciences Center for Tribally Engaged Approaches to Lung Screening Subaward.

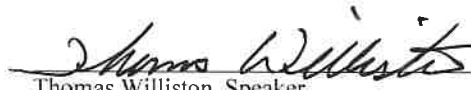
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LUNG SCREENING (TEALS) SUBAWARD**

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on October 9, 2021. I further certify that the foregoing Council Bill CB- 13 -22 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.



Ronald Perry, Secretary
Choctaw Nation Tribal Council



Thomas Williston, Speaker
Choctaw Nation Tribal Council



Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 10-15-21

TO APPROVE THE FUNDS AND BUDGET FOR THE TRIBALLY ENGAGED APPROACHES TO LUNG SCREENING (TEALS) SUBAWARD

Exhibit A – Year 1 Budget TEALS

Choctaw Nation Subaward Budget								
NIH Institute NCI								
F&A Rate 28.6%								
						Y1	Y1	Year 1
A. Key Personnel	Base Salary	Future Yr Increase	Frg Rate	% Effort	Calendar Months	Requested Salary	Fringe Benefits	Total
Tammie Cannady	\$101,000	3.00%	0.3000	10.00%	1.20	\$10,100	\$3,030	\$13,130
Jason Hill	\$187,000		0.3000	3.00%	0.36	\$5,610	\$1,683	\$7,293
Subtotals Yr 1						\$15,710	\$4,713	\$20,423
						Y1	Y1	Year 1
B. Other Personnel	Base Salary	Future Yr Increase	Frg Rate	% Effort	Calendar Months	Requested Salary	Fringe Benefits	Total
Navl/case mgt	\$65,748	3.00%	0.3000	65.00%	7.80	\$42,736	\$12,821	\$55,557
Part time Case Mgt	\$65,748	3.00%	0.3000		0.00	\$0	\$0	\$0
Fred Gandee	\$88,400	3.00%	0.3000	10.00%	1.20	\$8,940	\$2,652	\$11,492
Subtotals Yr 1						\$51,576	\$15,473	\$67,049
						Personnel Total Yr 1		\$87,472
C. Equipment								
C. Equipment Yr 1								\$0
D. Travel								
Foreign								
Domestic: project coordinator and case manager to clinic sites								
National meeting/Dissemination x 2 persons per year								
Dissemination of toolkit to tribal/Indian Health regionally and/or nationally yr 5								
D. Travel Total Yr 1								\$8,000
E. Participant/Trainee Costs								
Tuition/Fees								
Stipends								
E. Participant Yr 1								\$0
F. "Other" Direct Costs								
Materials and Supplies								
Publication Costs								
Consultant Services								
CAB stipends: 10 persons x\$75/meeting, x2 year 1; annually yr2-5 (includes travel)								
Meeting expenses for SAB, CAB, study team for year 1 3 meetings, \$500/meeting; 2 annual meetings thereafter								
Participant compensation: focus groups, structured interviews, and phone interviews: Year1 \$35 x50; Year2: \$875								
F. Other Direct Costs Total Yr 1								\$4,875
G. Total Direct Costs						Year 1		DC
H. Indirect Cost Base						MTDC		\$100,347
H. Indirect Funds Requested						IDC		\$28,599
I. Total Direct and Indirect Costs						Year 1		Total
								\$128,946

TO APPROVE THE FUNDS AND BUDGET FOR THE TRIBALLY ENGAGED APPROACHES TO LUNG SCREENING (TEALS) SUBAWARD

Exhibit B – Year 2 Budget TEALS

Choctaw Nation Subaward Budget									
NIH Institute NCI									
F&A Rate 28.8%									
						Y1	Y1	Year 1	
A. Key Personnel	Base Salary	Future Yr Increase	Frg Rate	% Effort	Calendar Months	Requested Salary	Fringe Benefits	Total	
Tammie Cannady	\$101,000	3.00%	0.3000	10.00%	1.20	\$10,100	\$3,030	\$13,130	
Jason Hill	\$187,000		0.3000	3.00%	0.36	\$5,610	\$1,683	\$7,293	
Subtotals Yr 1						\$15,710	\$4,713	\$20,423	
						Y1	Y1	Year 1	
B. Other Personnel	Base Salary	Future Yr Increase	Frg Rate	% Effort	Calendar Months	Requested Salary	Fringe Benefits	Total	
Navi/case mgt	\$65,748	3.00%	0.3000	65.00%	7.80	\$42,736	\$12,821	\$55,557	
Part time Case Mgt	\$65,748	3.00%	0.3000		0.00	\$0	\$0	\$0	
Fred Gandee	\$88,400	3.00%	0.3000	10.00%	1.20	\$8,840	\$2,652	\$11,492	
Subtotals Yr 1						\$51,576	\$15,473	\$67,049	
						Personnel Total Yr 1		\$87,472	
C. Equipment								\$0	
						C. Equipment Yr 1		\$0	
D. Travel								\$0	
Foreign								\$0	
Domestic: project coordinator and case manager to clinic sites								\$5,000	
National meeting/Dissemination x 2 persons per year								\$3,000	
Dissemination of toolkit to tribal/Indian Health regionally and/or nationally yr 5								0	
						D. Travel Total Yr 1		\$8,000	
E. Participant/Trainee Costs								\$0	
Tuition/Fees								\$0	
Stipends								\$0	
						E. Participant Yr 1		\$0	
F. "Other" Direct Costs								\$1,000	
Materials and Supplies								\$0	
Publication Costs								\$0	
Consultant Services								\$1,500	
CAB stipends: 10 persons x\$75/meeting, x2 year 1; annually yr2-5 (includes travel)								\$1,500	
Meeting expenses for SAB, CAB, study team for year 1 3 meetings, \$500/meeting; 2 annual meetings thereafter								\$875	
Participant compensation: focus groups, structured interviews, and phone interviews: Year1 \$35 x50; Year2:								\$4,875	
						F. Other Direct Costs Total Yr 1		\$4,875	
						Year 1			
						G. Total Direct Costs		DC \$100,347	
						H. Indirect Cost Base		MITDC \$100,347	
						H. Indirect Funds Requested		IDC \$28,598	
						Year 1			
I. Total Direct and Indirect Costs							Total		\$128,946

TO APPROVE THE FUNDS AND BUDGET FOR THE TRIBALLY ENGAGED APPROACHES TO LUNG SCREENING (TEALS) SUBAWARD

Exhibit C – Year 3 Budget TEALS

PI Name												
Sponsor												
F&A Rate 28.5%												
							Y1	Y1	Year 1	Totals		
A. Key Personnel	Base Salary	FTE	Future Yr Increase	Frg Rate	% Effort	Calendar Months	Requested Salary	Fringe Benefits	Total			
	\$96,720	1.00	0%	0.300	10.00%	1.20	\$9,672	\$2,902	\$12,574			\$12,574
	\$199,300	1.00		0.300	5.00%	0.60	\$9,965	\$2,990	\$12,955			\$12,955
		1.00		0.342	0.00%	0.00	\$0	\$0	\$0			\$0
		1.00		0.342	0.00%	0.00	\$0	\$0	\$0			\$0
		1.00				0.00	\$0	\$0	\$0			\$0
		1.00				0.00	\$0	\$0	\$0			\$0
		1.00				0.00	\$0	\$0	\$0			\$0
		1.00				0.00	\$0	\$0	\$0			\$0
		1.00				0.00	\$0	\$0	\$0			\$0
Subtotals Yr 1							\$19,637	\$5,892	\$25,529			\$25,529
							Y1	Y1	Year 1	Totals		
B. Other Personnel	Base Salary	FTE	Future Yr Increase	Frg Rate	% Effort	Calendar Months	Requested Salary	Fringe Benefits	Total			
	\$72,446	1.00	0%	0.300	50.00%	6.00	\$36,223	\$10,967	\$47,090			\$47,090
	\$69,752	1.00		0.300	50.00%	6.00	\$34,876	\$10,463	\$45,339			\$45,339
	\$71,365	1.00		0.300	5.00%	0.60	\$3,568	\$1,070	\$4,638			\$4,638
		1.00				0.00	\$0	\$0	\$0			\$0
		1.00				0.00	\$0	\$0	\$0			\$0
		1.00				0.00	\$0	\$0	\$0			\$0
		1.00				0.00	\$0	\$0	\$0			\$0
		1.00				0.00	\$0	\$0	\$0			\$0
		1.00				0.00	\$0	\$0	\$0			\$0
Subtotals Yr 1							\$74,667	\$22,400	\$97,067			\$97,067
							Personnel Total Yr 1		\$122,596			\$122,596
C. Equipment	Do not change this category - exempt from F&A						C. Equipment Yr 1		\$0			\$0
D. Travel												
Foreign									\$0			\$0
Domestic									\$8,030			\$8,030
							D. Travel Total Yr 1		\$8,030			\$8,030
F. "Other" Direct Costs												
Materials and Supplies (OUHSC "Supplies" category)									\$1,000			\$1,000
Publication Costs									\$500			\$500
Consultant Services									\$0			\$0
ADP/Computer Services									\$0			\$0
OTHER									\$15,010			\$15,010
Subawards/Consortium/Contractual Costs	*Please use "F&A Calculations and Subcontracts Sheet"								\$0			\$0
Equipment or Facility Rental/User Fees									\$0			\$0
Space Rental	Do not change this category - exempt from F&A								\$0			\$0
Alterations/Renovations	Do not change this category - exempt from F&A								\$0			\$0
Tuition	Do not change this category - exempt from F&A								\$0			\$0
Inpatient/Outpatient Care	Do not change this category - exempt from F&A								\$0			\$0
									\$0			\$0
									\$0			\$0
F. Other Direct Costs Total Yr 1									\$16,510			\$16,510
								Year 1				
G. Total Direct Costs								DC	\$147,136		\$147,136	
H. Indirect Cost Base								MTDC	\$147,136		\$147,136	
H. Indirect Funds Requested								IDC	\$41,934		\$41,934	
								Year 1				
I. Total Direct and Indirect Costs								Total	\$189,070		\$189,070	

TO APPROVE THE FUNDS AND BUDGET FOR THE TRIBALLY ENGAGED APPROACHES TO LUNG SCREENING (TEALS) SUBAWARD

Purpose/Need of Council Bill: Funds from the TEALS subaward added a scanner to the Durant Regional Medical Clinic expanding the capacity to implement lung screening. Additionally, the funds allowed the Nation to partner in community participatory research working alongside academic partners and play a major role in the planning, implementation, evaluation and dissemination of the results of TEALS according to its established research policies and procedures.

Title of Council Bill: **TO APPROVE THE FUNDS AND BUDGET FOR THE TRIBALLY ENGAGED APPROACHES TO LUNG SCREENING (TEALS) SUBAWARD**

Agency: University of Oklahoma Health and Sciences Center

CNO Department: Preventative Health

Yr 1 Budget: \$128,946

Yr 2 Budget: \$182,867

Yr 3 Budget: \$189,070

Total Budget: \$500,883

Request by Project Director/SEO: Michele Gibson, Program Director; Kelly Mings, Executive Director of Health Services; Todd Hallmark, Executive Director of Health Operations; Teresa Jackson, SEO