

CB-10-22

TO APPROVE THE FUNDS AND BUDGET FOR YEAR 1 OF 5 FOR THE FY21 TEACH 2 REACH (T2R) PROGRAM

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Education, Indian Education Professional Development Grants Program for Year 1 of 5 of the Teach 2 Reach Program ("T2R").

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant by the U.S. Department of Education ("ED") for budget period August 3, 2021 through August 2, 2022, in the amount of \$293,452 to continue recruitment, enrollment, and providing financial support for Native American individuals completing a pre-service teacher education program. See Exhibit A;

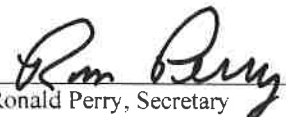
WHEREAS, the federal budget for Year 1 of FY21 T2R is \$293,452 with no match; and

WHEREAS, funds for T2R provide students assistance with tuition, books, fees, technology allowance, a monthly living stipend and access to professional development opportunities. Furthermore, T2R advances a stronger professional development network with service providers to expose participants to relevant educational resources at the undergraduate level.


THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Two Hundred Ninety Three Thousand Four Hundred Fifty-Two Dollars (\$293,452.00) for Year 1 of 5 of the Teach 2 Reach Program for budget period August 3, 2021 through August 2, 2022.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on October 9, 2021. I further certify that the foregoing Council Bill CB- 10 -22 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.



Ronald Perry, Secretary
Choctaw Nation Tribal Council


Thomas Williston, Speaker
Choctaw Nation Tribal Council



Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 10-15-21

TO APPROVE THE FUNDS AND BUDGET FOR YEAR 1 OF 5 FOR THE FY21 TEACH 2 REACH (T2R) PROGRAM

Exhibit A –

BUDGET								
Personnel								
Position (Full-Time)	Annual Salary	% Effort	Year 1	Year 2	Year 3	Year 4	Year 5	Total
	\$77,619	100%	\$58,214	\$60,397	\$62,662	\$65,012	\$67,450	\$313,735
Full-Time Salary Total			\$58,214	\$60,397	\$62,662	\$65,012	\$67,450	\$313,735
Merit Bonus	\$644	1	\$644	\$644	\$644	\$644	\$644	\$3,220
Total Full-Time Compensation			\$58,858	\$61,041	\$63,306	\$65,656	\$68,094	\$316,955
Personnel Total			\$58,858	\$61,041	\$63,306	\$65,656	\$68,094	\$316,955

Fringe Benefits								
Position (Full-Time)	Rate	Year 1	Year 2	Year 3	Year 4	Year 5	Total	
Full-Time Personnel Total	31%	\$18,046	\$18,723	\$19,425	\$20,154	\$20,910	\$97,258	
Full-Time Bonus Total	8.16%	\$53	\$53	\$53	\$53	\$53	\$265	
Total Full-Time Fringe		\$18,099	\$18,776	\$19,478	\$20,207	\$20,963	\$97,523	
Fringe Benefits Total		\$18,099	\$18,776	\$19,478	\$20,207	\$20,963	\$97,523	

TOTAL PERSONNEL & FRINGE \$414,478

Travel								
Description	Location(s)	Year 1	Year 2	Year 3	Year 4	Year 5	Total	
Mileage		\$174	\$174	\$174	\$0	\$0	\$522	
Lodging		\$780	\$780	\$780	\$0	\$0	\$2,340	
Per Diem		\$510	\$510	\$510	\$0	\$0	\$1,530	
Airfare		\$300	\$300	\$300	\$0	\$0	\$900	
Transportation		\$50	\$50	\$50	\$0	\$0	\$150	
Other		\$250	\$250	\$250	\$0	\$0	\$750	
Travel Total		\$2,064	\$2,064	\$2,064	\$0	\$0	\$6,192	

Supplies: Materials consumed during course of the project								
Object Account	Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total	
Electronics (computers)		\$0	\$0	\$2,113	\$0	\$0	\$2,113	
Educational / Training		\$4,841	\$0	\$3,116	\$1,000	\$1,000	\$9,957	
Office		\$2,000	\$2,000	\$2,000	\$500	\$500	\$7,000	
Postage		\$100	\$250	\$250	\$50	\$50	\$700	
Supplies Total		\$6,941	\$2,250	\$7,479	\$1,550	\$1,550	\$19,770	

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Contracts/Consultants							
Object Account	Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total
OS-Advertising Other		\$20,000	\$18,000	\$9,000	\$0	\$0	\$47,000
PT-OS-Professional / Contractual / Contract Labor		\$6,100	\$22,800	\$22,800	\$17,900	\$15,145	\$84,745
OS-Professional / Contractual / Contract Labor		\$0	\$2,100	\$3,600	\$6,000	\$4,500	\$16,200
Contracts/Consultants Total		\$26,100	\$42,900	\$35,400	\$23,900	\$19,645	\$147,945

Other							
Object Account	Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Comm. Services: Cellular & Internet Device		\$600	\$600	\$600	\$600	\$600	\$3,000
Client Services		\$172,200	\$247,200	\$200,500	\$0	\$0	\$619,900
Technology Fees		\$60	\$70	\$25	\$0	\$0	\$155
Other Total		\$172,860	\$247,870	\$201,125	\$600	\$600	\$623,055

Total Direct Costs							
Direct Costs Total		\$284,922	\$374,901	\$328,852	\$111,913	\$110,852	\$1,211,440

IDC Excluded Items							
Professional Development		\$6,100	\$22,800	\$22,800	\$17,900	\$15,145	\$84,745
Client Services		\$172,200	\$247,200	\$200,500			\$619,900
Total funds excluded from IDC		\$178,300	\$270,000	\$223,300	\$17,900	\$15,145	\$704,645

Indirect Costs Base							
Indirect Costs Total		\$106,622	\$104,901	\$105,552	\$94,013	\$95,707	\$506,795

Indirect Costs							
Indirect Costs Total (8.0%)		\$8,530	\$8,392	\$8,444	\$7,521	\$7,657	\$40,544

DIRECT + INDIRECT							
Sum of Direct Costs and Indirect Costs.		\$293,452	\$383,293	\$337,296	\$119,434	\$118,509	\$1,251,984

TOTAL PROJECT COSTS							
Direct + Indirect + Match		\$293,452	\$383,293	\$337,296	\$119,434	\$118,509	\$1,251,984

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TO APPROVE THE FUNDS AND BUDGET FOR YEAR 1 OF 5 FOR THE FY21 TEACH 2 REACH (T2R) PROGRAM

Purpose/Need of Council Bill: Funds for Year 1 of T2R will continue recruitment, enrollment and providing financial support for Indian individuals completing a pre-service teacher education program.

Title of Council Bill: **TO APPROVE THE FUNDS AND BUDGET FOR YEAR 1 OF 5 FOR THE FY21 TEACH 2 REACH (T2R) PROGRAM**

Agency: United States Department of Education

CNO Department: Career Development

Federal Budget: \$293,452

Match Required: n/a

Total Project Budget: \$293,452

Request by Project Director/SEO: Kelly Brame, Project Director; Penny James, Director Career Development; Robin Counce, Sr Director of Career Development; Amanda Johnson, Executive Director of Education; Stacy Shepherd, Executive Officer of Member Services; Teresa Jackson, SEO