

**TO APPROVE THE FUNDS AND BUDGET FOR FY20 TRANSITIONAL HOUSING ASSISTANCE FOR VICTIMS OF DOMESTIC VIOLENCE, STALKING, OR SEXUAL ASSAULT (PROJECT HOUSE)**

**IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION**

**RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL**

**A COUNCIL BILL**

**TO APPROVE** the funds and budget from the Department of Justice, Office on Violence Against Woman for the FY20 Transitional Housing Assistance for Victims of Domestic Violence, Stalking, or Sexual Assault (Project HOUSE).

**WHEREAS**, the Choctaw Nation (the "Nation") has been awarded a grant from the Department of Justice (DOJ), Office on Violence Against Women (OVW) for budget period October 1, 2020 through September 30, 2023, in the amount of \$499,775 to provide support services to locate and secure permanent housing, secure employment, rental and utility assistance, and case management needs. See Exhibit A;

**WHEREAS**, the federal budget for FY20 Project HOUSE is \$499,775 with no required match; and

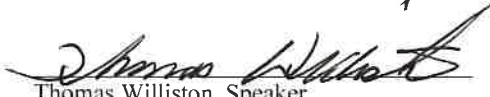
**WHEREAS**, funds provide 6 to 24 months of transitional housing with support services for victims who are homeless or in need of transitional housing as a result of a situation of sexual assault, domestic violence, dating violence, or stalking, and for whom emergency shelter services or other crisis intervention services are unavailable or insufficient.

**THEREFORE BE IT ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Four Hundred Ninety-Nine Thousand Seven Hundred Seventy-Five Dollars (\$499,775.00) from Department of Justice, Office on Violence Against Women for budget period October 1, 2020 through September 30, 2023.

**CERTIFICATION**

*I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on November 13, 2021. I further certify that the foregoing Council Bill CB- 35 -22 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.*

  
\_\_\_\_\_  
Ronald Perry, Secretary  
Choctaw Nation Tribal Council

  
\_\_\_\_\_  
Thomas Williston, Speaker  
Choctaw Nation Tribal Council

  
\_\_\_\_\_  
Gary Bator, Chief  
Choctaw Nation of Oklahoma

Date 11-19-21

TO APPROVE THE FUNDS AND BUDGET FOR FY20 TRANSITIONAL HOUSING ASSISTANCE FOR VICTIMS OF DOMESTIC VIOLENCE, STALKING, OR SEXUAL ASSAULT (PROJECT HOUSE)

Exhibit A – Project HOUSE Budget

**Budget Summary**

<b>Budget Category</b>	<b>Amount</b>
A. Personnel	\$142,059
B. Fringe Benefits	\$43,598
C. Travel	\$15,000
D. Equipment	\$0
E. Supplies	\$5,615
F. Construction	\$0
G. Consultants and Contracts	\$3,125
H. Other Costs	\$230,700
Total Costs	\$440,097
I. Indirect Costs	\$59,678
 <b>TOTAL PROJECT COSTS</b>	 <b>\$499,775</b>
Federal Share Requested	\$499,775
Non-Federal (Match) Amount	\$0

**A. Personnel**

Name/Position	Computation	Cost
Service Coordinator	Year 1 \$45,000 x 100% x 1 year = \$45,000	\$142,059
	Year 2 \$46,688 x 100% x 1 year = \$46,688	
	Year 3 \$48,439 x 100% x 1 year = \$48,439	
	Annual bonus \$644 x 100% x 3 years = \$1,932	
<b>TOTAL PERSONNEL</b>		<b>\$142,059</b>

TO APPROVE THE FUNDS AND BUDGET FOR FY20 TRANSITIONAL HOUSING ASSISTANCE FOR VICTIMS OF DOMESTIC VIOLENCE, STALKING, OR SEXUAL ASSAULT (PROJECT HOUSE)

**B. Fringe Benefits**

Name/Position	Year 1 Computation	Year 2 Computation	Year 3 Computation	Cost
<b>Service Coordinator</b>				
Employer's FICA	\$45,000 x 7.65%	\$46,688 x 7.65%	\$48,439 x 7.65%	\$10,719.72
Health/Dental Insurance	\$45,000 x 15.96%	\$46,688 x 15.96%	\$48,439 x 15.96%	\$22,364.27
Workmen's Comp.	\$45,000 x 2.78%	\$46,688 x 2.78%	\$48,439 x 2.78%	\$3,895.53
SUTA	\$45,000 x 0.51%	\$46,688 x 0.51%	\$48,439 x .51%	\$714.65
Retirement	\$45,000 x 4.1%	\$46,688 x 4.1%	\$48,439 x 4.1%	\$5,745.21
Annual Bonus FICA	\$644 x 7.65%	\$644 x 7.65%	\$644 x 7.65%	\$147.80
Annual Bonus SUTA	\$644 x 0.51%	\$644 x 0.51%	\$644 x 0.51%	\$9.85
<b>TOTAL FRINGE</b>				<b>\$43,598</b>

**C. Travel**

Purpose	Location	Item	Computation	Cost
OVW-Mandated Training and Technical Assistance	TBD	Airfare	\$450 x 2 people x 3 trips	\$2,700
		Lodging	\$125 x 4 nights x 2 people x 3 trips	\$3,000
		Mileage	\$0.45/mile x 200 miles roundtrip to DFW airport x 3 trips	\$270
		Per Diem	\$90/day x 4 days x 2 people x 3 trips	\$2,160
		Transportation	\$15/day x 3 days x 2 people x 3 trips	\$270
		Misc. (Baggage, Registration)	\$300 x 2 people x 3 trips	\$1,800
OVW Recommended Regional Training	TBD	Airfare	\$370 x 2 person x 2 trips	\$1,480
		Lodging	\$115 x 2 nights x 2 people x 2 trips	\$920
		Mileage	\$0.45/mile x 200 miles roundtrip to DFW airport x 2 trips	\$180
		Per Diem	\$75/day x 2 days x 2 people x 2 trips	\$600
		Transportation	\$15/day x 2 days x 2 people x 2 trips	\$120
		Misc. (Baggage, Registration)	\$375 x 2 people x 2 trips	\$1,500
<b>TOTAL TRAVEL</b>				<b>\$15,000</b>

**D. Equipment**

Item	Computation	Cost
No expenditures will be made in this category		\$0
<b>TOTAL EQUIPMENT:</b>		<b>\$0</b>

TO APPROVE THE FUNDS AND BUDGET FOR FY20 TRANSITIONAL HOUSING ASSISTANCE FOR VICTIMS OF DOMESTIC VIOLENCE, STALKING, OR SEXUAL ASSAULT (PROJECT HOUSE)

**E. Supplies**

Supply Items	Computations	Cost
Office Supplies (paper, pens, ink, postage, etc.)	\$55/month x 36 months	\$1,980
Cell phone device	\$199/device x 1 device	\$199
Cell phone device case	\$50/case x 1 case	\$50
Cisco desk phone (includes setup)	\$515	\$515
Laptop with docking station and accessories	\$2,113/laptop, docking station, backpack and accessories x 1 device	\$2,113
Software- Adobe and Office Suite	Adobe \$393 + Office \$365	\$758
<b>TOTAL SUPPLIES</b>		<b>\$5,615</b>

**F. Construction**

Purpose	Description of Work	Cost
<b>TOTAL CONSTRUCTION:</b>		<b>\$0</b>

**G. Consultants/Contract**

Name of Consultant	Service Provided	Computation	Cost
SOS for Families	Given in consideration for partnership and collaborative transportation services (see attached MOU)	\$40 x 3 years	\$120
Kibois Women Shelter		\$40 x 3 years	\$120
Crisis Control Center		\$40 x 3 years	\$120
Women's Crisis Services		\$40 x 3 years	\$120
CARE		\$40 x 3 years	\$120
TBD	Disability Services	\$50/hr. x 4 hrs. x 3 years	\$600
Business cards	N/A	\$60 for print run of 1,000	\$60
Tri-fold program brochures	N/A	\$309 for print run of 1,000	\$309
Cell phone service plan	N/A	\$45.75 x 34 months	\$1,556
<b>TOTAL CONSULTANT FEES &amp; CONTRACTS</b>			<b>\$3,125</b>

TO APPROVE THE FUNDS AND BUDGET FOR FY20 TRANSITIONAL HOUSING ASSISTANCE FOR VICTIMS OF DOMESTIC VIOLENCE, STALKING, OR SEXUAL ASSAULT (PROJECT HOUSE)

**H. Other Costs**

Housing Assistance for victims who are unable to move immediately into government assisted housing (RAP) or other housing units	\$700 rent/family (avg. fair market rent/month for 2-bedroom apartment) x 10 families/year x 6 months x 3 years	\$126,000
	\$500 utilities/month (avg. past expenditure) x 10 families/year x 6 months x 3 years	\$90,000
	\$400 deposit/family (avg.) x 10 families/year x 3 years	\$12,000
<b>Housing Assistance Total</b>		<b>\$228,000</b>
Travel Vouchers	\$20/voucher x 25 clients x 3 years	\$1,500
Documentation Costs	\$50 (avg.) x 8 victims x 3 years	\$1,200
<b>TOTAL OTHER</b>		<b>\$230,700</b>

**I. Indirect Costs**

Description	Computation	Cost
Current Approved Indirect Cost Rate for the Choctaw Nation is 28.5%	\$440,097 less \$230,700 (client services) = \$209,397 x 28.5%	\$59,678
<b>TOTAL INDIRECT COST</b>		<b>\$59,678</b>

**TO APPROVE THE FUNDS AND BUDGET FOR FY20 TRANSITIONAL HOUSING ASSISTANCE FOR VICTIMS OF DOMESTIC VIOLENCE, STALKING, OR SEXUAL ASSAULT (PROJECT HOUSE)**

---

**Purpose/Need of Council Bill:** Project HOUSE is transitional housing assistance that includes providing support services to locate and secure permanent housing, secure employment, rental and utility assistance, and case management needs for victims of domestic violence, stalking, or sexual assault.

**Title of Council Bill:** **TO APPROVE THE FUNDS AND BUDGET FOR FY20 TRANSITIONAL HOUSING ASSISTANCE FOR VICTIMS OF DOMESTIC VIOLENCE, STALKING, OR SEXUAL ASSAULT (PROJECT HOUSE)**

**Agency:** Department of Justice (DOJ), Office on Violence Against Women (OVW)

**CNO Department:** Outreach Services

**Budget:** \$499,775

**Request by Project Director/SEO:** Tasha Mitchell, Project Director; Linda Goodwin, Program Director of Outreach Services; Randy Hammons, Executive Director of Outreach Services; Stacy Shepherd, Executive Officer of Member Services; Teresa Jackson, SEO.