

**TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE AND TWO OF THE BUILDING CANCER SURVIVORSHIP RESEARCH CAPACITY IN RURAL OKLAHOMA SUBAWARD (RC3)**

**IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION**

**RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL**

**A COUNCIL BILL**

**TO APPROVE** the funds and budget for Years One and Two from the University of Oklahoma Health Science Center-Stephenson Cancer Center for the Building Cancer Survivorship Research Capacity in Rural Oklahoma Subaward (RC3).

**WHEREAS**, the Choctaw Nation (the "Nation") has been awarded a Year One and Year Two Subaward from the University of Oklahoma Health Sciences Center-Stephenson Cancer Center for the Building Cancer Survivorship Research Capacity in Rural Oklahoma Subaward (RC3);

**WHEREAS** the Year One Subaward is \$32,852.00 and is for budget period October 4, 2018 through April 30, 2019. See Exhibit A;

**WHEREAS** the Year Two Subaward is \$69,488.00 and for budget period May 1, 2019 through April 30, 2020; See Exhibit B;

**WHEREAS** there is no required match;

**WHEREAS** the budget for Years One and Two of the RC3 Subaward is \$102,340; and

**WHEREAS** funds for the RC3 Subaward provide reimbursement to the Nation for time and resources related to the implementation and refinement of the program.

**THEREFORE BE IT ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Thirty-Two Thousand Eight Hundred Fifty-Two Dollars and 00/100 (\$32,852.00) from the University of Oklahoma Health Sciences Center-Stephenson Cancer Center for Year One of the Building Cancer Survivorship Research Capacity in Rural Oklahoma Subaward. The Year One award is for budget period October 4, 2018 through April 30, 2019.

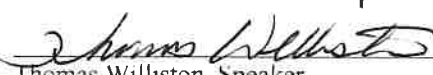
**BE IT FURTHER ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Sixty-Nine Thousand Four Hundred Eighty-Eight Dollars and 00/100 (\$69,488.00) from the University of Oklahoma Health Sciences Center-Stephenson Cancer Center for Year Two of the Building Cancer Survivorship Research Capacity in Rural Oklahoma Subaward. The Year Two award is for budget period May 1, 2019 through April 30, 2020. The total award for Year One and Year Two is One Hundred Two Thousand Three Hundred Forty Dollars and 00/100 (\$102,340).

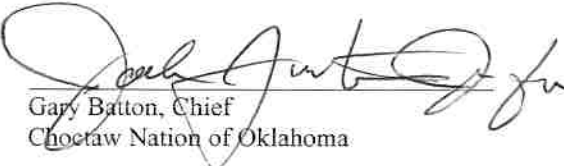
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**CERTIFICATION**

*I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on March 12, 2022. I further certify that the foregoing Council Bill CB- 106 -22 was adopted at such meeting by the affirmative vote of twelve ( 12 ) members, zero ( 0 ) negative votes, and zero ( 0 ) abstaining.*

  
\_\_\_\_\_  
Ronald Perry, Secretary  
Choctaw Nation Tribal Council

  
\_\_\_\_\_  
Thomas Williston, Speaker  
Choctaw Nation Tribal Council

  
\_\_\_\_\_  
Gary Batton, Chief  
Choctaw Nation of Oklahoma

Date 3-15-22

TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE AND TWO OF THE BUILDING CANCER SURVIVORSHIP RESEARCH CAPACITY IN RURAL OKLAHOMA SUBAWARD (RC3)

Exhibit A – RC3 Year 1 Budget

PI Name							Y1		Year 1
NIH Institute							Y1		Year 1
F&A Rate							Y1		Year 1
							Y1		Year 1
							Y1		Year 1
PI Name	Choctaw Nation								
NIH Institute									
F&A Rate	28.5%								
						<b>Oct - Apr</b>			
<b>A. Key Personnel</b>		<b>Base Salary</b>	<b>Future Yr Increase</b>	<b>Fig Rate</b>	<b>% Effort</b>	<b>Calendar Months</b>	<b>Y1 Requested Salary</b>	<b>Y1 Fringe Benefits</b>	<b>Year 1 Total</b>
Debbie Bratcher	\$30,496	0.00%	0.300	5.00%	0.35	\$3,025	\$908	\$3,933	
			0.300		0.00	\$0	\$0	\$0	
			0.300		0.00	\$0	\$0	\$0	
			0.300		0.00	\$0	\$0	\$0	
			0.300		0.00	\$0	\$0	\$0	
			0.300		0.00	\$0	\$0	\$0	
			0.300		0.00	\$0	\$0	\$0	
			0.300		0.00	\$0	\$0	\$0	
			0.300		0.00	\$0	\$0	\$0	
			0.300		0.00	\$0	\$0	\$0	
			0.300		0.00	\$0	\$0	\$0	
Subtotals Yr 1						\$0,025	\$908	\$0,933	
<b>B. Other Personnel</b>		<b>Base Salary</b>	<b>Future Yr Increase</b>	<b>Fig Rate</b>	<b>% Effort</b>	<b>Calendar Months</b>	<b>Y1 Requested Salary</b>	<b>Y1 Fringe Benefits</b>	<b>Year 1 Total</b>
Teresa Ratcliff	\$88,265	0.00%	0.300	25.00%	1.75	\$15,871	\$4,781	\$20,652	
			0.300		0.00	\$0	\$0	\$0	
			0.300		0.00	\$0	\$0	\$0	
			0.300		0.00	\$0	\$0	\$0	
			0.300		0.00	\$0	\$0	\$0	
			0.300		0.00	\$0	\$0	\$0	
			0.300		0.00	\$0	\$0	\$0	
			0.300		0.00	\$0	\$0	\$0	
			0.300		0.00	\$0	\$0	\$0	
			0.300		0.00	\$0	\$0	\$0	
			0.300		0.00	\$0	\$0	\$0	
Subtotals Yr 1						\$15,871	\$4,781	\$20,652	
<b>C. Equipment</b>								\$0	
Equipment Yr 1								\$0	
<b>D. Travel</b>								\$0	
Foreign								\$0	
Domestic								\$1,001	
D. Travel Total Yr 1								\$1,001	
<b>E. Participant/Trainee Costs</b>								\$0	
Tuition/Fees								\$0	
Stipends								\$0	
Travel								\$0	
Subsistence								\$0	
Other								\$0	
E. Participant Yr 1								\$0	
<b>F. "Other" Direct Costs</b>								\$0	
Materials and Supplies (DUHSC "Supplies" category)								\$0	
Publication Costs								\$0	
Consultant Services								\$0	
ADP/Computer Services								\$0	
OTHER								\$0	
Subawards/Consortium/Contractual Costs *Please use "F&A Calculations and Subcontracts Sheet"								\$0	
Equipment or Facility Rental/User Fees								\$0	
Space Rental								\$0	
Alterations/Renovations								\$0	
Tuition								\$0	
Inpatient/Outpatient Care								\$0	
F. Other Direct Costs Total Yr 1								\$0	
<b>G. Total Direct Costs</b>								\$25,566	
<b>H. Indirect Cost Base</b>								\$25,566	
<b>H. Indirect Funds Requested</b>								\$7,256	
<b>I. Total Direct and Indirect Costs</b>								\$32,852	

TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE AND TWO OF THE BUILDING CANCER SURVIVORSHIP RESEARCH CAPACITY IN RURAL OKLAHOMA SUBAWARD (RC3)

Exhibit B- RC3 Year 2 Budget

Program Director/Principal Investigator (Last, First, Middle) Mannel, Robert

DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY- Choctaw Nation Subcontract						FROM 05/01/2019	THROUGH 04/30/2020	
<small>List PERSONNEL (Applicant organization only) Use Cal, Acad, or Summer to Enter Months Devoted to Project Enter Dollar Amounts Requested; omit cents for Salary Requested and Fringe Benefits</small>								
NAME	ROLE ON PROJECT	Cal. Months	Acad. Months	Summer Months	INST BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
Debbie Bratcher	PDPI	0.6			80,496	4,025	1,208	5,233
Teresa Ratcliff	Co-I	6.0			70,990	35,495	10,649	46,144
SUBTOTALS						39,520	11,857	51,377
CONSULTANT COSTS								
N/A								0
EQUIPMENT (Itemize)								
N/A								0
SUPPLIES (Itemize by category)								
N/A								0
TRAVEL								
NIH Project Meetings								3,000
INPATIENT CARE COSTS						N/A		0
OUTPATIENT CARE COSTS						N/A		0
ALTERATIONS AND RENOVATIONS (Itemize by category)								
N/A								0
OTHER EXPENSES (Itemize by category)								
N/A								0
CONSORTIUM/CONTRACTUAL COSTS						DIRECT COSTS		0
<b>SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (Item 1a, Face Page)</b>								<b>\$ 54,377</b>
CONSORTIUM/CONTRACTUAL COSTS						FACILITIES AND ADMINISTRATIVE COSTS		15,111
<b>TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD</b>								<b>\$ 69,488</b>

PHS 398 (Rev. 2/1/18 Approved Through 11/2/2020)

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**TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE AND TWO OF THE BUILDING CANCER SURVIVORSHIP RESEARCH CAPACITY IN RURAL OKLAHOMA SUBAWARD (RC3)**

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**Purpose/Need of Council Bill:** The purpose of this bill is to approve the acceptance of funds for the Building Cancer Survivorship Research Capacity in Rural Oklahoma Subaward (RC3). The funds and budgets for RC3 are for Year One and Year Two. Funds from this grant will be used to reimburse the Nation for resources and funds used for the implementation and refinement of this program.

**Title of Council Bill:** **TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE AND TWO OF THE BUILDING CANCER SURVIVORSHIP RESEARCH CAPACITY IN RURAL OKLAHOMA SUBAWARD (RC3)**

**Agency:** University of Oklahoma Health Science Center (OUHSC); Stephenson Cancer Center

**CNO Department:** CNHSA Preventative Health

**Yr 1 Budget:** \$32,852

**Yr 2 Budget:** \$69,488

**Match:** N/A

**Combined Budget:** \$102,340

**Request by Project Director/SEO:** Debbie Bratcher, (Retired) Project Director; Theresa Ratliff, RC3 Coordinator; Kelly Mings, Executive Director of Health Services; Todd Hallmark, Executive Officer of Health Operations; Teresa Jackson, Senior Executive Officer

**\*\*NOTE:** This grant has been completed, however this bill is being submitted to close departmental processes in Grant Development.

**\*\*NOTE2:** Year 3 (the final year) of the RC3 program was not funded.