

TO APPROVE THE FUNDS AND BUDGET FOR FY20 TRIBAL HOMELAND SECURITY GRANT PROGRAM (THSGP)

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the Department of Homeland Security, Federal Emergency Management Agency for the FY20 Tribal Homeland Security Grant Program.

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant from the Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), for budget period September 1, 2020 through August 31, 2023, in the amount of \$571,528. The grant will allow the Choctaw Nation Public Safety to secure resources and training necessary to mitigate, plan for, respond to, and recover from all threats and hazards specific to our jurisdiction to ensure resiliency for the Nation and the whole community. See Exhibit A;


WHEREAS, the federal budget for the FY20 Tribal Homeland Security Grant Program (THSGP) is \$571,528 with no match required; and

WHEREAS, funds from THSGP provide training and equipment necessary to increase the capacity and ability to ensure resident and visitor safety.

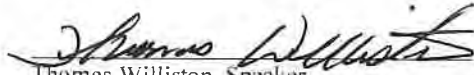
THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Five Hundred Seventy-One Thousand Five Hundred Twenty-Eight Dollars (\$571,528.00) from the Department of Homeland Security, Federal Emergency Management Agency for the FY20 Tribal Homeland Security Grant Program for budget period September 1, 2020 through August 31, 2023.

CERTIFICATION


I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on October 9, 2021. I further certify that the foregoing Council Bill CB- 04 -22 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.



Ronald Perry, Secretary
Choctaw Nation Tribal Council



Thomas Williston, Speaker
Choctaw Nation Tribal Council



Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 10-15-21

TO APPROVE THE FUNDS AND BUDGET FOR FY20 TRIBAL HOMELAND SECURITY GRANT PROGRAM (THSGP)

Exhibit A – FY20 THSGP Budget

A. Personnel

Name/Position	Computation	Cost
N/A	N/A	0
Total Personnel		0

B. Fringe Benefits

Name/Position	Computation	Cost
N/A	N/A	0
Total Fringe Benefits		0

C. Travel

Purpose of Travel	Location	Item	Computation	Cost
SWAT Command Decision Training	Colorado Springs, CO	Lodging for 4 Officers	4 officers X 6 nights X \$127 each per night	\$3,048
SWAT Command Decision Training	Colorado Springs, CO	Training Registration/Cost	4 officers X \$750 each	\$3,000
SWAT Command Decision Training	Colorado Springs, CO	Per diem Cost	4 officers X \$427 each	\$1,708
Total Travel				\$7,756

D. Equipment

Item	Computation	Cost
AED Defibrillators	54 X \$1,350 each	\$72,900
Telescoping Mirror	1 X \$600 each	\$600
Door Stop	80 X \$8 each	\$640
Ballistic Shield	1 X \$3,900 each	\$3,900
Armor Plates	24 X \$800 each	\$19,200
Armor Plate Carrier	12 X \$400 each	\$4,800
Portable Cutoff Saw	1 X \$2,300 each	\$2,300
Portable Radios	12 X \$2,720 each	\$32,640
Rechargeable Flashlight	54 X \$120 each	\$6,480
Tactical Bag, Heavy	1 X \$325 each	\$325
Explosive Storage Magazine, Type 2	1 X \$3,150 each	\$3,150
Explosive Storage Box, Type 3	2 X \$250 each	\$500
Vehicle, All Terrain	1 X \$34,000	\$34,000
Tent Hub Connectors	2 X \$24,000 each	\$48,000
A/C Units, portable	3 X \$8,000 each	\$24,000
Tent Doors	13 X \$3,500 each	\$45,500
Cargo Trailer	1 X \$30,000 each	\$30,000

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Generator, Mobile	1 X \$60,000 each	\$60,000
Radio Equipment, Handheld	16 X \$7,000 each	\$112,000
Batteries, Replacement for Radio Equipment	12 X \$338	\$4,056
Total Equipment		\$504,991

E. Supplies

Supply Items	Computation	Cost
N/A		0
Total Supplies		0

F. Consultants/Contracts

Name of Consultant	Service Provided	Computation	Cost
N/A			0
Subtotal – Consultant Fees			0

G. Other Costs

Description	Computation	Cost
N/A		\$0
Total Other		\$0

H. Indirect Costs

Description	Computation	Cost
Indirect Costs on Allowable Expenses	\$204,747 expenses X 28.5% IDC rate	\$58,781.00
Total Indirect Costs		\$58,781.00

Budget Summary

Budget Category	Federal Amount	Non-Federal Amount
A. Personnel	\$0	\$0
B. Fringe Benefits	\$0	\$0
C. Travel	\$7,756	\$0
D. Equipment	\$504,991	\$0
E. Supplies	\$0	\$0
F. Consultants/Contracts	\$0	\$0
G. Other	\$0	\$0
H. Indirect Costs	\$58,781	\$0

Total Requested Federal Amount	Total Non-Federal Amount
\$571,528.00	\$0
Combined Total Project Costs	
\$571,528.00	

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Purpose/Need of Council Bill: Funds from the Tribal Homeland Security Grant Program provide the Choctaw Nation Public Safety with the resources and training necessary to mitigate, plan for, respond to and recover from all threats and hazards specific to our jurisdiction to ensure resiliency for the Nation and the whole community.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR FY20 TRIBAL HOMELAND SECURITY GRANT PROGRAM (THSGP)

Agency: Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA)

CNO Department: Public Safety and Emergency Services

Federal Budget: \$571,528

CNO Match: n/a

Total Budget: \$571,528

Request by Project Director/SEO: Jesse Petty, Program Director; John Hobbs, Chief Security Officer