

**TO APPROVE THE FUNDS AND BUDGET FOR THE FY21 SCHOOL VIOLENCE
PREVENTION PROGRAM (SVPP)**

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Justice, Community Oriented Policing Services (COPS) for the 2021 COPS Office School Violence Prevention Program.

WHEREAS, the Choctaw Nation of Oklahoma (the "Nation") has been awarded a grant for \$308,863.00 for budget period October 1, 2021 through September 30, 2024. See Exhibit A;

WHEREAS, the Nation will provide a \$77,216.00 match for a total program budget of \$386,079;

WHEREAS, funds for the 2021 COPS Office School Violence Prevention Program will improve security at Jones Academy and on school grounds through safety programs and technology; and

WHEREAS, the Tribal Council of the Choctaw Nation of Oklahoma finds it is in the best interest of the Nation to approve the funds and budget for the 2021 COPS Office School Violence Prevention Program so that the safety and security of Jones Academy is improved and protected.

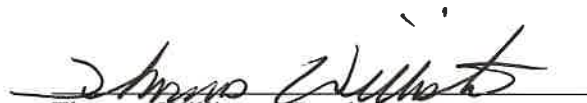
THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Three Hundred Eight Thousand Eight Hundred Sixty-Three Dollars and 00/100 (\$308,863.00) from the United States Department of Justice, Community Oriented Policing Services for the 2021 COPS Office School Violence Prevention Program.

BE IT FURTHER ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to provide a match of Seventy-Seven Thousand Two Hundred Sixteen Dollars and 00/100 (\$77,216.00) for a total budget of Three Hundred Eighty-Six Thousand Seventy-Nine Dollars and 00/100 (\$386,079.00) for the 2021 COPS Office School Violence Prevention Program for budget period October 1, 2021 through September 30, 2024.


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CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on July 9, 2022. I further certify that the foregoing Council Bill CB-138 -22 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.


Thomas Williston, Speaker
Choctaw Nation Tribal Council


Ronald Perry, Secretary
Choctaw Nation Tribal Council


Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 07/12/2022

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Purpose/Need of Council Bill: The purpose of this bill is to approve the acceptance of funds for the 2021 COPS Office School Violence Prevention Program (SVPP). The funds and budgets for FY21 SVPP will be used to improve security at Jones Academy school and on school grounds through school safety programs and technology.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR THE FY21 SCHOOL VIOLENCE PREVENTION PROGRAM (SVPP)

Agency: United States Department of Justice (DOJ); Community Oriented Policing Services (COPS)

Budget: Federal Award: \$308,863.00

Match Required: \$77,216.00

Request by/Project Director: Joy Tribbey, Project Director; Patrick Moore, Jones Academy Superintendent; Amanda Johnson, Executive Director of Education; Stacy Shepherd, Executive Officer Member Services; Teresa Jackson, SEO

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Exhibit A

Personnel						
Position (Full-Time)	Annual Salary	% Effort	Year 1	Year 2	Year 3	Total
Residential Safety Coordinator	\$46,000	100%	\$46,000	\$47,725	\$49,515	\$143,240
Project Director	\$80,395	15%	\$12,059	\$12,511	\$12,980	\$37,550
Full-Time Salary Total			\$58,059	\$60,236	\$62,495	\$180,790
Merit Bonus	\$613		\$0	\$0	\$0	\$0
Total Full-Time Compensation			\$58,059	\$60,236	\$62,495	\$180,790
Personnel Total			\$58,059	\$60,236	\$62,495	\$180,790

Fringe Benefits						
Position (Full-Time)	Rate	Year 1	Year 2	Year 3	Total	
Full-Time Personnel Total	31%	\$17,998	\$18,673	\$19,373	\$56,044	
Full-Time Bonus Total	8.16%	\$0	\$0	\$0	\$0	
Total Full-Time Fringe		\$17,998	\$18,673	\$19,373	\$56,044	
Fringe Benefits Total		\$17,998	\$18,673	\$19,373	\$56,044	
TOTAL PERSONNEL & FRINGE						\$236,834

Travel						
Equipment: Nonexpendable \$5,000 or more - greater than 2 year useful life						
Object Account	Description	Year 1	Year 2	Year 3	Total	
Vehicles		\$0			\$0	
Equip General	Signage inc. Installation	\$35,000	\$0	\$0	\$35,000	
Equip General	Emergency Lighting inc. Installation	\$35,000	\$0	\$0	\$35,000	
Livestock		\$0			\$0	
Equipment Total		\$70,000	\$0	\$0	\$70,000	

Supplies: Materials consumed during course of the project						
Object Account	Description	Year 1	Year 2	Year 3	Total	
Office		\$1,647	\$191	\$191	\$2,029	
Supplies Total		\$1,647	\$191	\$191	\$2,029	

Construction

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Construction Total	\$0	\$0	\$0	\$0
Contracts/Consultants				
Contracts/Consultants Total	\$0	\$0	\$0	\$0
Other				
Other Total	\$0	\$0	\$0	\$0
Total Direct Costs				
Direct Costs Total	\$147,704	\$79,100	\$82,059	\$308,863
Indirect Costs				
Indirect Costs Total (0%) unallowed	\$0	\$0	\$0	\$0
TOTAL PROJECT COSTS				
Sum of Direct Costs, Indirect Costs, and Match	\$147,704	\$79,100	\$82,059	\$308,863
MATCH				
25%	(\$25,739)	(\$25,739)	(\$25,739)	(\$77,216)
FEDERAL REQUEST				
	\$121,965	\$53,361	\$56,320	\$231,647