

CB-03-22

TO APPROVE THE FUNDS AND BUDGET FOR FY20 AND FY21 HOPE FOR COVID (EMERGENCY COVID-19) GRANTS

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration for the FY20 and FY21 Hope for COVID (Emergency COVID-19) grants.

WHEREAS, the Choctaw Nation (the "Nation") has been awarded two grants by the United States Department of Health and Human Services (HHS), Substance Abuse and Mental Health Services Administration (SAMHSA) to develop and implement a comprehensive plan of evidenced based mental and/or substance abuse disorder services for healthcare workers and patients impacted by the COVID-19 pandemic;

WHEREAS, the Nation has been awarded the FY20 Emergency COVID-19 Grant for budget period April 20, 2020 through August 19, 2022 in the amount of \$500,000. See Exhibit A;

WHEREAS, the Nation has been awarded the FY21 Emergency COVID-19 Grant for budget period of February 1, 2021 through May 31, 2022 in the amount of \$1,086,267.00. See Exhibit B;

WHEREAS, the federal budget for FY20 and FY 21 Emergency COVID-19 grant awards combine for \$1,586,267.00; and

WHEREAS, funds for FY20 and FY21 Emergency COVID-19 grants provide tele-health services for patients who have been or could be affected by COVID-19, provide screening and assessment for the presence of mental and substance abuse issues in COVID patients, purchase equipment to allow behavioral health experts to communicate and coordinate with health care staff in nursing stations via tele-health, as well as provide trainings for security and law enforcement professionals dealing with increased mental illness related to COVID.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Five Hundred Thousand Dollars (\$500,000.00) from the United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration for FY20 Hope for COVID (Emergency COVID-19) for budget period April 20, 2020 through August 19, 2022.

BE IT FURTHER ENACTED that this Bill be cited as approval to accept One Million Eighty-Six Thousand Two Hundred Sixty-Seven Dollars (\$1,086,267.00) for FY21 Hope for COVID (Emergency COVID-19) for budget period February 1, 2021 through May 31, 2022.

CERTIFICATION

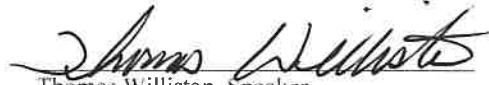
I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on October 9, 2021. I further certify that the foregoing Council Bill CB- 03 -22 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.

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COVID-19) GRANTS



Ronald Perry, Secretary
Choctaw Nation Tribal Council



Thomas Williston, Speaker
Choctaw Nation Tribal Council



Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 10-15-21

TO APPROVE THE FUNDS AND BUDGET FOR FY20 AND FY21 HOPE FOR COVID (EMERGENCY COVID-19) GRANTS

Exhibit A – FY20 Emergency COVID-19 Budget

Budget Summary	Federal Request
Personnel	\$214,860
Fringe Benefits	\$75,201
Travel	\$0
Equipment	\$0
Supplies	\$32,176
Contractual	\$85,000
Construction	\$0
Other	\$720
Direct	\$322,957
Indirect	\$92,043
Total	\$500,000

A. Personnel

Position	Annual Salary	Level of Effort	Personnel Cost	Federal Request
Project Director	\$20,480 (June-Sept 2020) \$71,194 (Oct 2020 – Sept 2021)	50%	\$45,837	\$45,837
Licensed Mental Health Provider - Integrated - New Staff	\$19,840 (June – Sept 2020) \$68,969 (Oct 2020 – Sept 2021)	100%	\$88,809	\$88,809
Program Case Manager	\$17,920 (June – Sept 2020) \$62,294 (Oct 2020 – Sept 2021)	100%	\$35,703	\$80,214
			Total	\$214,860

B. Fringe

Fringe computed at 35% for total salary equaling \$75,201

C. Travel

No Travel

D. Equipment

No Equipment.

E. Supplies

Item	Unit Cost	Qty	Supplies Cost	Federal Request
Office Supplies per office	\$1,651	1	\$1,651	\$1,651
iPads/Tablets	\$495	51	\$25,245	\$25,245
Cases/Stands	\$50	28	\$1,400	\$1,400
Keyboard	\$160	23	\$3,680	\$3,680
Phone	\$200	1	\$200	\$200
			Total	\$32,176

F. Contractual

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TO APPROVE THE FUNDS AND BUDGET FOR FY20 AND FY21 HOPE FOR COVID (EMERGENCY COVID-19) GRANTS

Name of Organization or Consultant	Summary of Services & Deliverables Provided	Contractual Cost	Federal Request
Council Oak Training and Evaluation, Inc. (current)		\$85,000	\$85,000
		Total	\$85,000

G. Construction

No Construction.

H. Other

Item	Unit Cost	Qty	Basis	Other Cost	Federal Request
Monthly Cellular Service (Cell Phones)	\$45	16	Monthly	\$720	\$720
				Total	\$720

I. Total Direct Charges	\$322,957
J. Total Indirect Charges (\$322,957 Allowable Direct x 28.5% Approved Rate)	\$92,043
K. Total Federal Request	\$500,000

TO APPROVE THE FUNDS AND BUDGET FOR FY20 AND FY21 HOPE FOR COVID (EMERGENCY COVID-19) GRANTS

Exhibit B – FY21 Emergency COVID-19 Budget

Budget Summary	Federal Request
Personnel	\$459,106
Fringe Benefits	\$160,687
Travel	\$0
Equipment	\$0
Supplies	\$70,206
Contractual	\$162,930
Construction	\$0
Other	\$28,551
Direct	\$881,480
Indirect	\$204,787
Total	\$1,086,267

A. Personnel

Position	Annual Salary	Level of Effort	Personnel Cost	Federal Request
Project Director	\$65,572	100%	\$65,572	\$65,572
Licensed Mental Health Provider - Integrated - New Staff	\$80,925	100%	\$80,925	\$80,925
Licensed Mental Health Provider - Employee Therapist - New Staff	\$80,925	100%	\$80,925	\$80,925
Licensed Mental Health Provider - Outpatient Therapist - New Staff	\$80,925	100%	\$80,925	\$80,925
Licensed Mental Health Provider - Current Staff	\$59,129	100%	\$59,129	\$59,129
Licensed Mental Health Provider - Outpatient Therapist - Current Staff	\$55,927	100%	\$55,927	\$55,927
Program Case Manager	\$35,703	100%	\$35,703	\$35,703
			Total	\$459,106

B. Fringe

Fringe computed at 35% for total salary equaling \$159,082.

C. Travel

No Travel.

D. Equipment

No Equipment.

TO APPROVE THE FUNDS AND BUDGET FOR FY20 AND FY21 HOPE FOR COVID (EMERGENCY COVID-19) GRANTS

E. Supplies

Item	Unit Cost	Qty	Duration	Supplies Cost	Federal Request
Office Supplies	\$750	1	16	\$12,000	\$12,000
Logitech Slim Folio	\$138	2	1	\$276	\$276
Kensington Charging Station	\$585	7	1	\$4,095	\$4,095
Educational Supplies	\$4,000	6	1	\$24,000	\$24,000
Educational Enrichment Packets	\$3,000	6	1	\$18,000	\$18,000
Postage	\$1,000	6	1	\$6,000	\$6,000
Brochures	\$2,061	1	1	\$2,061	\$2,061
Apple iPad Pro 12.5"	\$999	2		\$1,998	\$1,998
Apple Pencil for iPad Pro	\$130	2		\$260	\$260
Adobe Acrobat Pro DC 2015	\$393	2		\$786	\$786
Microsoft Office 2016 Pro Plus	\$365	2		\$730	\$730
				Total	\$70,206

F. Contractual

Name of Organization or Consultant	Summary of Services & Deliverables Provided	Contractual Cost	Federal Request
Council Oak Training and Evaluation, Inc. (current)		\$162,930	\$162,930
		Total	\$162,930

G. Construction

No Construction.

H. Other

Item	Unit Cost	Qty	Basis	Duration	Other Cost	Federal Request
Screendox	\$15,259	1			\$15,259	\$15,259
Cell Phones for Staff	\$300	2			\$1,200	\$1,200
Monthly Cellular Service (Cell Phones)	\$100	7	Monthly	14	\$5,600	\$5,600
Monthly Cellular Service (iPads)	\$938.66	6	Monthly	1	\$2,816	\$2,816
Virtual Conference Training	\$735.10	6			\$3,676	\$3,676
					Total	\$28,551

I. Total Direct Charges **\$881,480**

J. Total Indirect Charges (\$718,550 Allowable Direct x 28.5% Approved Rate) **\$204,787**

K. Total Federal Request **\$1,086,267**

CB-03-22

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Purpose/Need of Council Bill: Funds for FY20 and FY21 Emergency COVID-19 provide tele-health services for patients who have been or could be affected by COVID-19, provide screening and assessment for the presence of mental and substance abuse issues in COVID patients, as well as provide trainings for security and law enforcement professionals dealing with increased mental illness related to COVID.

Title of Council Bill: **TO APPROVE THE FUNDS AND BUDGET FOR FY20 AND FY21 HOPE FOR COVID (EMERGENCY COVID-19) GRANTS**

Agency: United States Department of Health and Human Services (HHS), Substance Abuse and Mental Health Services Administration (SAMHSA)

CNO Department: CHNSA Behavioral Health

Federal Budget: \$1,586,267

Match Required: n/a

Total Project Budget: \$1,586,267

Request by Project Director/SEO: Josh Stout, Program Director; Shauna Humphries, Director of Behavioral Health; Kelly Mings, Executive Director of Health Services; Todd Hallmark, Executive Director of Health Operations; Teresa Jackson, SEO