

TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF FOUR FOR THE ADDRESSING OPIOID OVERDOSE DEATHS (AOOD) PROGRAM

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration for Year One of Four for the Addressing Opioid Overdose Deaths (AOOD) Program.

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant by the United States Department of Health and Human Services (HHS), Substance Abuse and Mental Health Services Administration (SAMHSA) for budget period September 30, 2021 through September 29, 2022, in the amount of \$238,265 to continue to administer a drug or device approved by the Federal Food, Drug and Cosmetic Act for emergency treatment of known or suspected opioid overdose. See Exhibit A;

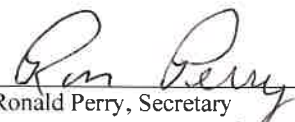
WHEREAS, the federal budget for Year One of Four for the Addressing Opioid Overdose Deaths (AOOD) Program is \$238,265 with no match; and

WHEREAS, funds from AOOD allow the tribe to continue to provide and train first responders and community sectors to administer a life-saving antidote for emergency reversal of known or suspected opioid overdose as well as provide referrals for appropriate treatment and recovery services.


THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Two Hundred Thirty-Eight Thousand Two Hundred Sixty-Five Dollars and 00/100 (\$238,265.00) for Year One of Four for the Addressing Opioid Overdose Deaths (AOOD) Program budget period September 30, 2021 through September 29, 2022.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on November 13, 2021. I further certify that the foregoing Council Bill CB- 34 -22 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.



Ronald Perry, Secretary
Choctaw Nation Tribal Council



Thomas Williston, Speaker
Choctaw Nation Tribal Council



Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 11-19-21

**TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF FOUR FOR THE ADDRESSING
OPIOID OVERDOSE DEATHS (AOD) PROGRAM**

Exhibit A – Yr 1 AOOD Budget

Category	Year 1	Total Project Costs
Personnel	\$69,428	\$69,428
Fringe	\$12,398	\$12,398
Travel	\$8,358	\$8,358
Equipment	\$0	\$0
Supplies	\$60,636	\$60,636
Contractual	\$36,559	\$36,559
Other	\$6,150	\$6,150
Total Direct Charges	\$193,529	\$193,529
Indirect Charges	\$44,736	\$44,736
Total Project Costs	\$238,265	\$238,265

A. PERSONNEL				
Position (Full-Time)	Annual Salary	% Effort	Year 1	Total
Project Director	\$120,042	20%	\$24,008	\$24,008
Full-Time Salary Total			\$24,008	\$24,008
Merit Bonus	\$613	0	\$123	\$123
Total Full-Time Compensation			\$24,131	\$24,131
Position (Part-Time/Temp.)	Rate	Hours		
Program Coordinator	\$29	1560	\$44,975	\$44,975
Part-Time Salary Total			\$44,975	\$44,975
Merit Bonus	\$322	1	\$322	\$322
Total Part-Time Compensation			\$45,297	\$45,297
Personnel Total			\$69,428	\$69,428
Position (Full-Time)		Rate	Year 1	Total
Full-Time Personnel Total		31%	\$7,442	\$7,442
Full-Time Bonus Total		8.16%	\$10	\$10
Total Full-Time Fringe			\$7,452	\$7,452
Position (Part-Time)		Rate		
Part-Time Total		10.94%	\$4,920	\$4,920
Full-Time Bonus Total		8.16%	\$26	\$26
Total Part-Time Fringe			\$4,946	\$4,946
Fringe Benefits Total			\$12,398	\$12,398
TOTAL PERSONNEL AND FRINGE				\$81,826

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B. TRAVEL			
<u>Description</u>	<u>Location(s)</u>	<u>Year 1</u>	<u>Total</u>
Mileage		\$1,768	\$1,768
Lodging		\$2,690	\$2,690
Per Diem		\$1,168	\$1,168
Meal Reimbursement			
Airfare		\$512	\$512
Transportation		\$1,020	\$1,020
Other		\$1,200	\$1,200
Non Employee			
Travel Total		\$8,358	\$8,358
TOTAL TRAVEL			\$8,358
C. EQUIPMENT			
<u>Object Account</u>	<u>Description</u>	<u>Year 1</u>	<u>Total</u>
Equipment Total		\$0	\$0
TOTAL EQUIPMENT			\$0
D. SUPPLIES			
<u>Object Account</u>	<u>Description</u>	<u>Year 1</u>	<u>Total</u>
Pharmacy (Narcan Kits, 70.70 each) (Year 1-3: 825, Year 4: 800)		\$58,328	\$58,328
Educational / Training		\$988	\$988
Office		\$1,320	\$1,320
TOTAL SUPPLIES			\$60,636
E. CONSTRUCTION			
TOTAL CONSTRUCTION			\$0
F. CONTRACTUAL			
<u>Object Account</u>	<u>Description</u>	<u>Year 1</u>	<u>Total</u>
PT-OS-Advertising other	See Tab	\$0	\$0
OS-Advertising Other	See Tab	\$0	\$0
PT-OS-Professional / Contractual / Contract Labor	See Tab	\$36,559	\$36,559
OS-Professional / Contractual / Contract Labor	See Tab	\$0	\$0
Contracts/Consultants Total		\$36,559	\$36,559
TOTAL CONTRACTUAL			\$36,559
G. OTHER			
<u>Object Account</u>	<u>Description</u>	<u>Year 1</u>	<u>Total</u>
Client Services	See Tab	\$0	\$0
Lease-Vehicle	See Tab	\$5,400	\$5,400

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Vehicle-Gas and Oil/Maintenance & Repair/Parts, Supplies, & Other	\$750	\$750
Other Total	\$6,150	\$6,150
	TOTAL OTHER	\$6,150
Direct Costs Total	\$193,529	\$193,529
Project Evaluator Cost (15% of total project cost)	\$36,559	\$36,559
Total funds excluded from IDC	\$36,559	\$36,559
Indirect Costs Total	\$156,970	\$156,970
Indirect Costs Total (28.5%)	\$44,736	\$44,736
Sum of Direct Costs and Indirect Costs.	\$238,265	\$238,265
Match	\$0	\$0
Direct + Indirect + Match	\$238,265	\$238,265

**TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF FOUR FOR THE ADDRESSING
OPIOID OVERDOSE DEATHS (AOD) PROGRAM**

Purpose/Need of Council Bill: Funds allow the Nation to continue to provide and train first responders and community sectors to administer a life-saving antidote for emergency reversal of known or suspected opioid overdose as well as provide referrals for appropriate treatment and recovery services.

**Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF FOUR FOR THE
ADDRESSING OPIOID OVERDOSE DEATHS (AOD) PROGRAM**

Agency: United States Department of Health and Human Services (HHS), Substance Abuse and Mental Health Services Administration (SAMHSA)

CNO Department: CHNSA Pharmacy

Federal Budget: \$238,265

Match Required: n/a

Total Project Budget: \$238,265

Request by Project Director/SEO: Morgan Greutman, Program Director; Clinton Bullock, Commission Corps; Kelly Mings, Executive Director of Health Services; Todd Hallmark, Executive Director of Health Operations; Teresa Jackson, SEO