

TO APPROVE THE FUNDS AND BUDGET FOR THE FY21 COORDINATED TRIBAL ASSISTANCE SOLICITATION PURPOSE AREA 1 (COPS)

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Justice, Community Oriented Policing Services, for the FY21 Coordinated Tribal Assistance Solicitation Purpose Area 1: Public Safety and Community Oriented Policing Services.

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant from the United States Department of Justice, Community Oriented Policing Services (COPS), for budget period November 1, 2021 through October 31, 2024;

WHEREAS, the federal budget for the FY21 CTAS Purpose Area 1 is \$827,679 with no required match. See Exhibit A;

WHEREAS, the award will be used to purchase necessary equipment to allow Public Safety Officers to provide effective and thorough community policing within the Choctaw Nation; and


WHEREAS the award allows the Public Safety department to update law-enforcement equipment and better serve tribal members. The award will also help the Public Safety Department to assist other law enforcement agencies within the reservation.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Eight Hundred Twenty-Seven Thousand Six Hundred Seventy-Nine Dollars and 00/100 (\$827,679.00) from the United States Department of Justice, Community Oriented Policing Services, for the FY21 Coordinated Tribal Assistance Solicitation Purpose Area 1: Public Safety and Community Oriented Policing Services and to approve the budget as attached in exhibit A for the budget period November 1, 2021 through October 31, 2024.


CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on March 12, 2022. I further certify that the foregoing Council Bill CB- 104 -22 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.

TO APPROVE THE FUNDS AND BUDGET FOR THE FY21 COORDINATED TRIBAL ASSISTANCE
SOLICITATION PURPOSE AREA 1 (COPS)



Ronald Perry, Secretary
Choctaw Nation Tribal Council



Thomas Williston, Speaker
Choctaw Nation Tribal Council

Date 3-15-22



Gary Batton, Chief
Choctaw Nation of Oklahoma

CB -104- 22

**TO APPROVE THE FUNDS AND BUDGET FOR THE FY21 COORDINATED TRIBAL ASSISTANCE
SOLICITATION PURPOSE AREA 1 (COPS)**

Purpose/Need of Council Bill: This bill approves the acceptance of an award from the U.S. Department of Justice: Community Oriented Policing Services. The award is for the FY21 Coordinated Tribal Assistance Solicitation Purpose Area 1: Public Safety and Community Oriented Policing Services. The award is for \$827,679.00. The award will be used to update Public Safety Equipment to better meet the needs of tribal members. The award will also allow the Public Safety Department to better help other law enforcement agencies within the reservation.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR THE FY21 COORDINATED TRIBAL ASSISTANCE SOLICITATION PURPOSE AREA 1 (COPS)

Agency: Department of Justice, Community Oriented Policing Services

CNO Department: Public Safety

Federal Award: \$827,679

CNO Match: \$0

Total Budget: \$827,679

Request by Project Director/SEO: Jesse Petty, Program Director; Michael Hall, Chief Security Officer

TO APPROVE THE FUNDS AND BUDGET FOR THE FY21 COORDINATED TRIBAL ASSISTANCE SOLICITATION PURPOSE AREA 1 (COPS)

Exhibit A - FY21 C T A S P A 1 Budget

Personnel			
<u>Position (Full-Time)</u>	<u>Annual Salary</u>	<u>% Effort</u>	<u>Total</u>
n/a			\$0
Full-Time Salary Total			\$0
Merit Bonus	\$644		\$0
Total Full-Time Compensation			\$0
Personnel Total			\$0
Fringe Benefits			
<u>Position (Full-Time)</u>	<u>Rate</u>		<u>Total</u>
Full-Time Personnel Total	31%		\$0
Full-Time Bonus Total	8.16%		\$0
Total Full-Time Fringe			\$0
Fringe Benefits Total			\$0
Travel			
<u>Description</u>	<u>Location(s)</u>	<u>Cost</u>	<u>Total</u>
Mileage		\$0	\$0
Lodging		\$1,548	\$1,548
Per Diem		\$380	\$380
Meal Reimbursement			\$0
Airfare		\$0	\$0
Transportation		\$2,018	\$2,018
Other		\$0	\$0
Non Employee			\$0
Travel Total		\$3,946	\$3,946
Equipment: Nonexpendable \$5,000 or more - greater than 2 year useful life			
<u>Object Account</u>	<u>Qty</u>	<u>Cost</u>	<u>Total</u>
Chevrolet Tahoe	10	\$43,872	\$438,720
Police Package for Vehicles - Emergency Lights, Light Control Box, Siren and Speaker System, Installation	10	\$5,548	\$55,480
In-Vehicle Mobile Radios	10	\$6,864	\$68,640
Center Console Mount for Equipment in Vehicles	10	\$872	\$8,720
Locking Storage Boxes for Vehicles	10	\$2,025	\$20,250
Push Bumper for Vehicles	10	\$395	\$3,950
Portable Radio Chargers	10	\$385	\$3,850
Flashlights with Charging Bases in the vehicles	10	\$145	\$1,450
In-Vehicle Video System	10	\$6,445	\$64,450
Equipment Total	90	\$66,551	\$665,510

Supplies: Materials consumed during course of the project

<u>Object Account</u>	<u>Description</u>	<u>Cost</u>		<u>Total</u>
Uniforms (Outer Vest, Base Shirt, Pants)		54	\$602	\$32,508
Boots for Officers		54	\$250	\$13,500
Belt Tourniquet Case		54	\$42	\$2,268
Rugged Keyboard for Tablets with Touchpad		54	\$420	\$22,680
Riot Shields		54	\$175	\$9,450
Digital Camera		54	\$250	\$13,500
Secondary Mobile Radios for Vehicles		54	\$525	\$28,350
Supplies Total				<u>\$122,256</u>

Construction

<u>Object Account</u>	<u>Description</u>	<u>Cost</u>		<u>Total</u>
Construction Total				<u>\$0</u>

Contracts/Consultants

<u>Object Account</u>	<u>Description</u>	<u>Cost</u>		<u>Total</u>
Contracts/Consultants Total				<u>\$0</u>

Other

<u>Object Account</u>	<u>Description</u>	<u>Cost</u>		<u>Total</u>
Other Total				<u>\$0</u>

Total Direct Costs

Direct Costs Total				<u>\$791,712</u>
---------------------------	--	--	--	-------------------------

IDC Excluded Items

Supplies and Equipment over \$5k		\$665,512		\$665,512
Total funds excluded from IDC		\$665,512	\$0	<u>\$665,512</u>

Indirect Costs Base

Indirect Costs Total		\$126,200	\$0	<u>\$126,200</u>
-----------------------------	--	------------------	------------	-------------------------

Indirect Costs

Indirect Costs Total (28.5%)		\$126,200	28.50%	<u>\$35,967</u>
-------------------------------------	--	------------------	---------------	------------------------

DIRECT + INDIRECT

Sum of Direct Costs and Indirect Costs.				<u>\$827,679</u>
--	--	--	--	-------------------------