

**TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH FIVE FOR THE
TOMORROW'S HOPE GRANT**

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, Years One through Five Continuations for the 2015 Youth Suicide Prevention and Early Prevention Program – Tomorrow's Hope.

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant by the Department of Health and Human Services (HHS), Substance Abuse and Mental Health Services Administration (SAMHSA), for Year One for Tomorrow's Hope for budget period September 30, 2015 through September 29, 2016 in the amount of \$732,297. The award is to develop and implement youth suicide prevention and early intervention. See Exhibit A;

WHEREAS, the Nation has been awarded Year Two for Tomorrow's Hope for budget period September 30, 2016 through September 29, 2017 in the amount of \$716,592. See Exhibit B;

WHEREAS, the Tribal Council approved Year Three funds and budget in CB-133-17. See Exhibit C;

WHEREAS, the Nation has been awarded Year Four for Tomorrow's Hope for budget period September 30, 2018 through September 29, 2019 in the amount of \$735,996. See Exhibit D;

WHEREAS, the Nation has been awarded Year Five for Tomorrow's Hope for budget period September 30, 2019 through September 30, 2020 in the amount of \$736,000. See Exhibit E; and

WHEREAS, funds for Tomorrow's Hope prioritized suicide prevention and intervention among youth and young adults within the Nation by offering medical, behavioral health, prevention, substance abuse treatment, and domestic violence services.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Seven Hundred Thirty-Two Thousand Two Hundred Ninety-Seven Dollars and 00/100 (\$732,297.00) for Year One of Five of the 2015 Youth Suicide Prevention and Early Prevention Program – Tomorrow's Hope for budget period September 30, 2015 through September 29, 2016.

BE IT FURTHER ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Seven Hundred Sixteen Thousand Five Hundred Ninety-Two Dollars and 00/100 (\$716,592.00) for Year Two of Five of the 2015 Youth Suicide Prevention and Early Prevention Program – Tomorrow's Hope for budget period September 30, 2016 through September 29, 2017.

BE IT FURTHER ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Seven Hundred Thirty-Five Thousand Nine Hundred Ninety-Six Dollars and 00/100 (\$735,996.00) for Year Four of Five of the 2015 Youth Suicide Prevention and Early Prevention Program – Tomorrow's Hope for budget period September 30, 2018 through September 29, 2019.

BE IT FURTHER ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Seven Hundred Thirty-Six Thousand Dollars and 00/100 (\$736,000.00) for Year Five of Five of the 2015 Youth Suicide Prevention and Early Prevention Program – Tomorrow's Hope for budget period September 30, 2019 through September 29, 2020.

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BE IT FURTHER ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept a total of Three Million Six Hundred Fifty-Six Thousand Eight Hundred Seventy-Six Dollars and 00/100 (\$3,656,876.00) from the United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, for Years One through Five of the 2015 Youth Suicide Prevention and Early Prevention Program – Tomorrow's Hope.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on December 11, 2021. I further certify that the foregoing Council Bill CB- 57 -22 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.



Ronald Perry, Secretary
Choctaw Nation Tribal Council


Thomas Williston, Speaker
Choctaw Nation Tribal Council



Gary Patton, Chief
Choctaw Nation of Oklahoma

Date 12-14-21

TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH FIVE FOR THE
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Exhibit A – Year 1 Budget

A. Personnel

Position	Annual Salary/Rate	Level of Effort	Cost
(1) Program Director	\$60,000	100%	\$60,000
(2) Data/Adm. Assistant	\$44,000	50%	\$22,000
(3) Community Coordinators (2)	\$38,000 each	100%	\$76,000
(4) Licensed Clinical Counselors (3)	\$50,000 each	100%	\$150,000
		TOTAL	\$308,000

B. Fringe

Component	Rate	Wage	Cost
FICA	7.65%	\$308,000	\$23,562
Workers Compensation	2.5%	\$308,000	\$7,700
Life Insurance	2.5%	\$308,000	\$7,700
Annual/Sick Leave	7.35%	\$308,000	\$22,638
Health Insurance	15%	\$308,000	\$46,200
		TOTAL	\$107,800

C. Travel

Purpose of Travel	Location	Item	Rate	Cost
(1) Grantee Conference (4/per)	To Be Determined	Airfare	\$500/flight x 4 persons	\$2,000
		Hotel	\$200/night x 4 persons x 3 nights	\$2,400
		Per Diem (meals and incidentals)	\$50/day x 4 persons x 4 days	\$800
(2) SBIRT Training Travel	To Be Determined	Hotel	\$100/night x 6 persons x 3 nights	\$1,800
		Per Diem (meals and incidentals)	\$50/day x 6 persons x 4 days	\$1,200
(3) ER Means Restricted Trainer (Hosted)	To Be Determined	Airfare	\$1000/flight x 1 persons	\$1,000
		Hotel	\$100/night x 6 nights	\$600
		Per Diem (meals and incidentals)	\$50/day x 6 days	\$300
(4) CAST Trainer (Hosted)	To Be Determined	Airfare	\$1000/flight x 2 persons	\$2,000
		Hotel	\$100/night x 6 nights x 2 persons	\$1,200
		Per Diem (meals and incidentals)	\$50/day x 6 days x 2 persons	\$600
(5) State IHS BH Conference	To Be Determined	Hotel	\$100/night x 6 persons x 3 nights	\$1,800
		Per Diem (meals and incidentals)	\$50/day x 6 persons x 4 days	\$1,200
			Total Travel	\$16,900

TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH FIVE FOR THE TOMORROW'S HOPE GRANT

D. Equipment – N/A

E. Supplies

Item(s)	Rate	Cost
(1) General office supplies	\$121/mo. x 12 mo. X 3 offices	\$4,356
(2) 5 Laptop Computers	\$1,000	\$5,000
(3) 5 Microsoft Surface Pros	\$1,000	\$5,000
(4) 5 Desktop Computers	\$1,000	\$5,000
(3) 1 Printer	\$800	\$800
(4) 3 Projector	\$800	\$2,400
(5) Trigger Locks (250)	\$10 each	\$2,500
(6) Gun Cables (250)	\$5 each	\$1,250
(7) Educational Information	5000 @ \$1 each	\$5,000
(8) Motivational Incentives	500 @ \$25 each	\$12,500
	TOTAL	\$43,806

F. Contract

Name	Service	Rate	Other	Cost
(1) Council Oaks	Evaluator	15% of Direct Cost		\$71,554
(2) Local Colleges	College Students	5% of Direct Cost		\$23,851
(3) SBIRT Training	ODMHSAS			\$1,200
(4) QPR Training	QPR Institute			\$1,000
(5) CAST Training	Reconnecting Youth	5 Staff Trained @ \$1,100 per staff		\$5,500
(6) ER Means Restricted Training	Dr. Markus J. Kruesi, M.D.			\$5,000
			TOTAL	\$108,105

H. Construction – N/A

Item	Rate	Cost
(1) Lease of 3 vehicles	Lease @ \$323/month x 12 months x 3 vehicles	\$11,628
(2) Monthly Cell Phones	3 x \$100 x 12 month	\$3,600
(3) CAST Material	5 Training books @ \$425 each 5 sets of curriculum @ \$425 each 100 student notebooks @ \$16 each	\$5,850
(4) Postage		\$512
	TOTAL	\$21,590

Indirect Cost Rate: Indirect Cost Rate Agreement and Indirect Cost Allocation are attached. (IDC = Direct cost minus pass through costs x .2585)

Choctaw Nation current rate is 25.85% **\$126,096**

TOTAL DIRECT CHARGES: \$606,201
INDIRECT CHARGES: \$126,096

TOTAL: **\$732,297**

**TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH FIVE FOR THE
TOMORROW'S HOPE GRANT**

Exhibit B – Year 2 Budget

A. Personnel

Position	Annual Salary/Rate	Level of Effort	Cost
(1) Program Director	\$60,000	100%	\$60,000
(2) Data/Adm. Assistant	\$44,000	50%	\$22,000
(3) Community Coordinators (2)	\$42,000 (Master's level) \$38,000 (Bachelor's level)	100%	\$80,000
(4) Licensed Clinical Counselors (3)	\$50,000 each	100%	\$150,000
		TOTAL	\$308,000

B. Fringe

Component	Rate	Wage	Cost
FICA	7.65%	\$308,000	\$23,562
Workers Compensation	2.5%	\$308,000	\$7,700
Life Insurance	2.5%	\$308,000	\$7,700
Annual/Sick Leave	7.35%	\$308,000	\$22,638
Health Insurance	15%	\$308,000	\$46,200
		TOTAL	\$107,800

C. Travel

Purpose of Travel	Location	Item	Rate	Cost
(1) Grantee Conference (4/per)	To Be Determined	Airfare	\$500/flight x 5 persons	\$2,500
		Hotel	\$289/night x 5 persons x 3 nights	\$4,335
		Per Diem (meals and incidentals)	89/day x 5 persons x 4 days	\$1,780
(2) SBIRT Training Travel	Oklahoma City	N/A-the training is educational and ½ day in Oklahoma City		
(3) CAST Trainer (Hosted)	McAlester, OK	N/A	Cost for trainer is reflected in contract section below...it is included in total cost for training.	
(4) State IHS BH Conference	To Be Determined	Hotel	\$100/night x 6 persons x 3 nights	\$1,800
		Per Diem (meals and incidentals)	\$50/day x 6 persons x 4 days	\$1,200
(5)ASI Training	Tulsa	Hotel	\$113/night x 4 persons x 2 nights	\$904
		Per Diem	\$51/day x 4 persons x 3 days	\$612
		Total Travel		\$13,131

D. Equipment – N/A

TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH FIVE FOR THE TOMORROW'S HOPE GRANT

E. Supplies

Item(s)	Rate	Cost
(1) General office supplies	\$121/mo. x 12 mo. X 3 offices	\$4,356
(2) 3 Laptop Computers	\$1,000	\$3,000
(3) 5 Microsoft Surface Pros	\$1,000	\$5,000
(4) 5 Desktop Computers	\$1,000	\$5,000
(3) 1 Printer	\$800	\$800
(4) 3 Projector	\$800	\$2,400
(5) Trigger Locks (250)	\$10 each	\$2,500
(6) Gun Cables (250)	\$5 each	\$1,250
(7) Educational Information	3000 @ \$1 each	\$3,000
(8) Motivational Incentives	500 @ \$25 each	\$12,500
	TOTAL	\$39,806

F. Contract

Name	Service	Rate	Other	Cost
(1) Council Oaks	Evaluator	15% of Direct Cost		\$71,554
(2) Local Colleges	College Students	5% of Direct Cost		\$23,851
(3) SBIRT Training	ODMHSAS	No cost due to educational only and ½ day in Oklahoma City		\$0
(4) QPR Training	QPR Institute			\$1,000
(5) CAST Training	Reconnecting Youth	Hosted Trainer		\$8,800
(6) ASI	ODMHSAS	4 Staff Trained @ \$143 per staff		\$572
(7) CAMS	Unknown at this time	Lump sum to partner with other tribes to complete CAMS training.		\$5,000
			TOTAL	\$110,777

G. Construction – N/A

H. Other

Item	Rate	Cost
(1) Lease of 3 vehicles	Lease @ \$323/month x 12 months x 3 vehicles	\$11,628
(2) Monthly Cell Phones	3 x \$100 x 12 month	\$3,600
(3) CAST Material	5 Training books @ \$425 each 5 sets of curriculum @ \$425 each 100 student notebooks @ \$16 each	\$5,850
(4) Postage		\$512
	TOTAL	\$21,590

Indirect Cost Rate: Indirect Cost Rate Agreement and Indirect Cost Allocation are attached. (IDC = Direct cost minus pass through costs x .2585)

Choctaw Nation current rate is 25.85% \$126,096

**TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH FIVE FOR THE
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TOTAL DIRECT CHARGES:	\$601,104
INDIRECT CHARGES:	\$126,096
TOTAL:	\$732,297

TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH FIVE FOR THE TOMORROW'S HOPE GRANT

Exhibit C – Year 3 Council Bill

CB-133-17

TO APPROVE THE FUNDS AND BUDGET FOR STATE-SPONSORED YOUTH SUICIDE PREVENTION AND EARLY INTERVENTION

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL.

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Health and Human Services for the Year Three Continuation for the 2015 State-Sponsored Youth Suicide Prevention and Early Intervention - Tomorrow's Hope.

WHEREAS, the Choctaw Nation has been awarded a grant by the United States Department of Health and Human Services for budget period September 30, 2017 through September 29, 2018 in the amount of \$735,991 to develop and implement youth suicide prevention and early intervention; and

WHEREAS, the total federal budget is \$735,991 with no required match. and

WHEREAS, funds for the Year Three Continuation for the 2015 State-Sponsored Youth Suicide Prevention and Early Intervention - Tomorrow's Hope from the United States Department of Health and Human Services will assist the Choctaw Nation in prioritizing suicide prevention and intervention among youth and young adults within the Choctaw Nation by offering medical, behavioral health, prevention, substance abuse treatment, and domestic violence services.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept and approve the funds and budget from the United States Department of Health and Human Services for the Year Three Continuation for the 2015 State-Sponsored Youth Suicide Prevention and Early Intervention - Tomorrow's Hope.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on September 9, 2017. I further certify that the foregoing Council Bill CB- 133-17 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.

Delton Cox, Speaker
Choctaw Nation Tribal Council

Ronald Perry, Secretary
Choctaw Nation Tribal Council

Gary Batten, Chief
Choctaw Nation of Oklahoma

Date 9-11-17

TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH FIVE FOR THE TOMORROW'S HOPE GRANT

Exhibit D – Year 4 Budget

A. Personnel

Position	Annual Salary/Rate	Level of Effort	Cost
(1) Program Director	\$66,050(Pay grade/performance appraisal)	100%	\$66,050
(2) Data/Adm. Assistant	\$52,126(Pay grade/performance appraisal)	50%	\$26,063
(3) Community Coordinators (2)	\$43,637(Bachelor's level/pay grade/ PA)	100%	\$87,275
(4) Licensed Clinical Counselors (3)	\$58,266 (Experience and pay grade/PA) \$58,085 (Pay Grade/PA) \$58,085 (Pay Grade/PA)	100%	\$174,436
		TOTAL	\$353,824

B. Fringe

Component	Rate	Wage	Cost
Social Security	6.2%	\$353,824	\$21,937
Medicare	1.45%	\$353,824	\$5,130
Workman's Compensation	2.78%	\$353,824	\$9,836
Retirement	4.10%	\$353,824	\$14,507
SUTA	1.3%	\$353,824	\$4,600
Health/Dental Insurance	18.17%	\$353,824	\$64,290
		TOTAL	\$120,300

C. Travel

Purpose of Travel	Location	Item	Rate	Cost
(1) State IHS BH Conference	To Be Determined	Hotel	\$86/night x 6 persons x 3 nights	\$1,548
(2) Grantee meeting				\$0
			Total Travel	\$1,548

D. Equipment – N/A

E. Supplies

Item(s)	Rate	Cost
(1) General office supplies	\$25/mo. x 12 mo. X 3 offices	\$900
(2) Trigger Locks (50)	\$10 each	\$500
(3) Gun Cables (50)	\$5 each	\$250
(4) Educational Information	500@ \$1 each	\$500
(5) Motivational Incentives	50@ \$25 each	\$1,250
(6) Promotional Items	Pens, suicide prevention awareness ribbons, etc.	\$500
	TOTAL	\$3,900

F. Contractual

Name	Service	Rate	Other	Cost
(1) Council Oaks	Evaluator	15% of Direct Cost		\$74,343
(2) Local Colleges	College Students	5% of Direct Cost		\$24,781
			TOTAL	\$99,124

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G. Construction – N/A

Item	Rate	Cost
(1) Lease of 3 vehicles	Lease @ \$323/month x 12 months x 3 vehicles	\$11,628
(2) Monthly Cell Phones	3 x \$100 x 12 month	\$3,600
(3) CAST Material	20 student notebooks @ \$16 each Training Curriculum 1 @ \$500	\$820
	TOTAL	\$16,048

H. Other

Indirect Cost Rate: Indirect Cost Rate Agreement and Indirect Cost Allocation are attached.
(IDC = Direct cost minus pass through costs x .2850)

Choctaw Nation current rate is 28.50% **\$141,252**

TOTAL DIRECT CHARGES: **\$495,620**

INDIRECT CHARGES: **\$240376**

TOTAL: **\$735,996**

TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH FIVE FOR THE TOMORROW'S HOPE GRANT

Exhibit E – Year 5 Budget

A. Personnel

Position	Annual Salary/Rate	Level of Effort	Cost
(1) Program Director	\$68,692(Pay grade/performance appraisal)	50%	\$34,346
(2) Data/Adm. Assistant	\$54,211(Pay grade/performance appraisal)	50%	\$27,106
(3) Community Coordinators (1)	\$45,383(Bachelor's level/pay grade/ PA)	100%	\$45,383
(4) Community Coordinator (2)	\$45,383(Bachelor's level/pay grade/ PA)	100%	\$45,383
(5) Licensed Clinical Counselor (1)	\$60,597 (Experience and pay grade/PA 4.0%)	100%	\$60,597
(6) Licensed Clinical Counselor (2)	\$61,719 (Experience, pay grade/PA 4.0%)	100%	\$61,719
(7) Licensed Clinical Counselor (3)	\$61,719 (Experience and pay grade/PA 4.0%)	100%	\$61,719
		TOTAL	\$336,253

B. Fringe

Component	Rate	Wage	Cost
Social Security	6.2%	\$336,253	\$20,848
Medicare	1.45%	\$336,253	\$4,876
Workman's Compensation	2.78%	\$336,253	\$9,348
Retirement	4.10%	\$336,253	\$13,786
SUTA	1.3%	\$336,253	\$4,371
Health/Dental Insurance	19.17%	\$336,253	\$64,460
	35%	TOTAL	\$117,689

C. Travel

Purpose of Travel	Location	Item	Rate	Cost
(1) State IHS BH Conference	To Be Determined	Hotel	\$100/night x 6 persons x 3 nights	\$1,800
		Per Diem (meals and incidentals)	\$55/day X 6 persons X 4 days	\$1,320
(2) Grantee meeting	To Be Determined	Airfare	\$500/flight 4 persons	\$2,000
		Hotel	\$200/night X 4 persons X 3 nights	\$2,400
		Per Diem (meals and incidentals)	\$55/day X 4 persons X 4 days	\$880
(3) ASI Training for newest TH staff member	Tulsa or Oklahoma City	Registration	\$270	\$270
		Hotel	\$100/night X 1 person X 2 nights	\$200
		Per Diem	\$55/day X 1 person X 3 days	\$165
(4) CAMS Training for newest TH staff member	Online training	Registration/Course Fee	\$99 for course and an additional \$51 for books/materials	\$150
			Total Travel	\$9,185

D. Equipment – N/A

E. Supplies

TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH FIVE FOR THE
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Item(s)	Rate	Cost
(1) General office supplies	\$100/mo. x 12 mo. X 3 offices	\$3,600
(2) Trigger Locks (200)	\$10 each	\$2,000
(3) Gun Cables (200)	\$5 each	\$1,000
(4) Educational Information	3140@ \$1 each	\$3,140
(5) Motivational Incentives	75@ \$25 each	\$1,875
(6) Promotional Items	1000@ \$1 each for pens 1000@ \$1 each for brochures on program 517@ \$3 each for small item	\$3,553
	TOTAL	\$15,168

F. Contractual

Name	Service	Rate	Other	Cost
(1) Council Oaks	Evaluator	15% of Direct Cost		\$74,344
(2) Local Colleges	College Students	5% of Direct Cost		\$24,781
			TOTAL	\$99,125

G. Construction – N/A

H. Other

Item	Rate	Cost
(1) Lease of 3 vehicles	Lease @ \$323/month x 12 months x 3 vehicles	\$11,628
(2) Monthly Cell Phones	3 x \$100 x 12 month	\$3,600
(3) CAST Notebooks	100 student notebooks @ \$16 each	\$1,600
(4)CAST Training Curriculum	1 @ \$500	\$500
	TOTAL	\$17,328

Indirect Cost Rate:

Choctaw Nation current rate is 28.50% **\$141,252**

TOTAL DIRECT CHARGES: **\$495,623**

INDIRECT CHARGES: **\$240,377**

TOTAL: **\$736,000**

**TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH FIVE FOR THE
TOMORROW'S HOPE GRANT**

Purpose/Need of Council Bill: Funds for Tomorrow's Hope developed and implemented youth suicide prevention and early intervention.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH FIVE FOR THE TOMORROW'S HOPE GRANT

Agency: Health and Human Services, Substance Abuse and Mental Health Services Administration

CNO Department: Behavioral Health

Federal Budget Year 1: \$732,297

Federal Budget Year 2: \$716,592

Federal Budget Year 3: \$735,991

Federal Budget Year 4: \$735,996

Federal Budget Year 5: \$736,000

Match Required: n/a

Total Project Budget: \$3,656,876

Request by Project Director/SEO: Shauna Humphries, Project Director/Director of Behavioral Health Services; Kelly Mings, Executive Director of Health Services; Todd Hallmark, Executive Officer of Health Operations; Teresa Jackson, SEO

****NOTE:** This grant has been completed, however this bill is being submitted to close departmental processes in Pre-award Grant Services.