

**TO APPROVE THE FUNDS AND BUDGET FOR YEAR 1 OF 5 FOR THE 2020 INJURY PREVENTION PROGRAM (IPP)**

**IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION**

**RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL**

**A COUNCIL BILL**

**TO APPROVE** the funds and budget from the United States Department of Health and Human Services, Indian Health Services for Year 1 of 5 of the 2020 Injury Prevention Program.

**WHEREAS**, the Tribal Council previously approved the application of the 2020 Injury Prevention Program ("IPP") in CB-02-21;

**WHEREAS**, the Choctaw Nation (the "Nation") has been awarded a grant by United States Department of Health and Human Services ("HHS"), Indian Health Services ("IHS") for budget period January 1, 2021 through December 31, 2021, in the amount of \$124,977 to continue the goal of educating tribal members on the prevention of motor vehicle and all-terrain vehicles ("ATV") accidents through adoption of safe habits and the distribution of car seats to prevent critical or fatal injuries. See Exhibit A; and

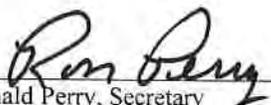
**WHEREAS**, the federal budget for Year 1 of IPP is \$124,977 from IHS with no match; and

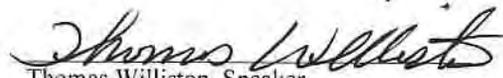
**WHEREAS**, funds for IPP meets the need to design effective and innovative strategies in the prevention of injuries.

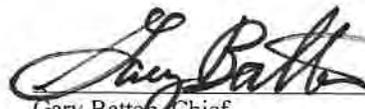
**THEREFORE BE IT ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept One Hundred Twenty Four Thousand, Nine Hundred Seventy-Seven Dollars (\$124,977.00) from the United States Department of Health and Human Services, Indian Health Services for Year 1 of 5 of the 2020 Injury Prevention Program for budget period January 1, 2021 through December 31, 2021.

**CERTIFICATION**

*I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on October 9, 2021. I further certify that the foregoing Council Bill CB- 06 -22 was adopted at such meeting by the affirmative vote of eleven ( 11) members, zero ( 0 ) negative votes, and zero ( 0 ) abstaining.*

  
\_\_\_\_\_  
Ronald Perry, Secretary  
Choctaw Nation Tribal Council

  
Thomas Williston, Speaker  
Choctaw Nation Tribal Council

  
\_\_\_\_\_  
Gary Batton, Chief  
Choctaw Nation of Oklahoma

Date 10-15-21

TO APPROVE THE FUNDS AND BUDGET FOR YEAR 1 OF 5 FOR THE 2020 INJURY PREVENTION PROGRAM (IPP)

Exhibit A – Year 1 IPP Budget

| <b>Personnel</b>                    |                      |                 |                 |
|-------------------------------------|----------------------|-----------------|-----------------|
| <u>Position (Full-Time)</u>         | <u>Annual Salary</u> | <u>% Effort</u> | <u>Year 1</u>   |
| Program Restraint Specialist        | \$39,658             | 100%            | \$39,658        |
| Full-Time Salary Total              |                      |                 | \$39,658        |
| Merit Bonus                         | \$613                | 1               | \$613           |
| <b>Total Full-Time Compensation</b> |                      |                 | <b>\$40,271</b> |

| <b>Fringe Benefits</b>        |             |                 |
|-------------------------------|-------------|-----------------|
| <u>Position (Full-Time)</u>   | <u>Rate</u> | <u>Year 1</u>   |
| Full-Time Personnel Total     | 31%         | \$12,294        |
| Full-Time Bonus Total         | 8.16%       | \$50            |
| <b>Total Full-Time Fringe</b> |             | <b>\$12,344</b> |
| <b>Fringe Benefits Total</b>  |             | <b>\$12,344</b> |

| <b>Travel</b>       |                    |                 |
|---------------------|--------------------|-----------------|
| <u>Description</u>  | <u>Location(s)</u> | <u>Year 1</u>   |
| Mileage             | See Tab            | \$587           |
| Lodging             |                    | \$8,128         |
| Per Diem            |                    | \$3,494         |
| Airfare             |                    | \$2,538         |
| Transportation      |                    | \$1,000         |
| Other               |                    | \$3,085         |
| <b>Travel Total</b> |                    | <b>\$18,832</b> |

| <b>Equipment: Nonexpendable \$5,000 or more - greater than 2 year u</b> |                    |               |
|---|--------------------|---------------|
| <u>Object Account</u>   | <u>Description</u> | <u>Year 1</u> |
| <b>Equipment Total</b>  |                    | <b>\$0</b>    |

| <b>Supplies: Materials consumed during course of the project</b> |                          |                |
|--|--------------------------|----------------|
| <u>Object Account</u>  | <u>Description</u>       | <u>Year 1</u>  |
| Electronics (computers)  | See Tab                  | \$1,295        |
| Educational / Training   | See Tab                  | \$125          |
| Office   | See Tab                  | \$3,033        |
| Computer Software  | Data Management Software |                |
| <b>Supplies Total</b>  |                          | <b>\$4,453</b> |

TO APPROVE THE FUNDS AND BUDGET FOR YEAR 1 OF 5 FOR THE 2020 INJURY PREVENTION PROGRAM (IPP)

| <b>Construction</b>   |                        |                 |
|---|------------------------|-----------------|
| <u>Object Account</u>   | <u>Description</u>     | <u>Year 1</u>   |
| Construction Total  |                        | \$0             |
| <b>Contracts/Consultants</b>                                      |                        |                 |
| <u>Object Account</u>   | <u>Description</u>     | <u>Year 1</u>   |
| PT-OS-Professional / Contractual / Contract                       | See Tab                | \$0             |
| OS-Professional / Contractual / Contract Labor                    | See Tab                | \$0             |
| Contracts/Consultants Total                                       |                        | \$0             |
| <b>Other</b>  |                        |                 |
| <u>Object Account</u>   | <u>Description</u>     | <u>Year 1</u>   |
| Comm. Services: Cellular & Internet Device                        |                        | \$1,029         |
| Communication Services- telephone                                 |                        |                 |
| <b>Client Services</b>  | <b>Seat Cost still</b> | <b>\$16,550</b> |
| Lease-Vehicle   | See Tab                | \$5,625         |
| Vehicle-Gas and Oil/Maintenance & Repair/Parts, Supplies, & Other |                        | \$1,620         |
| Licenses- Professional  | Technician Training    | \$205           |
| Licenses- IT  |                        |                 |
| Many Others - See Chart of Accounts                               |                        |                 |
| <b>Other Total</b>  |                        | <b>\$25,029</b> |
| <b>Total Direct Costs</b>   |                        |                 |
| Direct Costs Total  |                        | \$100,929       |
| <b>IDC Excluded Items</b>   |                        |                 |
| Client Services   |                        | \$16,550        |
| <b>Total funds excluded from IDC</b>                              |                        | <b>\$16,550</b> |
| <b>Indirect Costs Base</b>  |                        |                 |
| Indirect Costs Total  |                        | \$84,379        |
| <b>Indirect Costs</b>   |                        |                 |
| Indirect Costs Total (28.5%)                                      |                        | \$24,048        |
| <b>DIRECT + INDIRECT</b>  |                        |                 |
| Sum of Direct Costs and Indirect Costs.                           |                        | \$124,977       |

TO APPROVE THE FUNDS AND BUDGET FOR YEAR 1 OF 5 FOR THE 2020 INJURY PREVENTION PROGRAM (IPP)

---

|                            |           |
|----------------------------|-----------|
| <b>MATCH</b>               |           |
|                            | \$0       |
| <b>TOTAL PROJECT COSTS</b> |           |
| Direct + Indirect + Match  | \$124,977 |

**TO APPROVE THE FUNDS AND BUDGET FOR YEAR 1 OF 5 FOR THE 2020 INJURY PREVENTION PROGRAM (IPP)**

---

**Purpose/Need of Council Bill:** Funds and budget for Year 1 of 5 of the 2020 Injury Prevention Program will provide car seats and education related to prevention of vehicular and ATV injuries.

**Title of Council Bill:** TO APPROVE THE FUNDS AND BUDGET FOR YEAR 1 OF 5 FOR THE 2020 INJURY PREVENTION PROGRAM (IPP)

**Agency:** Department of Health and Human Services (HHS), Indian Health Services (IHS)

**CNO Department:** Outreach Services

**Federal Budget:** \$124,977

**Match Required:** n/a

**Total Project Budget:** \$124,977

**Request by Project Director/SEO:** Keosha Ludlow, Project Director; Randy Hammons, Executive Director Outreach Services; Stacy Shepherd, Executive Officer Member Services; Teresa Jackson, SEO