#### IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

#### RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

### A COUNCIL BILL

**TO APPROVE** the funds and budget from the Department of Interior, National Park Service for the FY20 and FY21 Tribal Historic Preservation Office grants.

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a FY20 grant from the Department of Interior ("DOI"), National Park Service ("NPS") for budget period October 1, 2019 through September 30, 2021 in the amount of \$68,344.00 ("FY20 Award"); See Exhibit A;

WHEREAS, the Nation has also been awarded an FY21 grant from the DOI, NPS for budget period October 1, 2020 through September 30, 2022 in the amount of \$72,553.00 ("FY21 Award"). See Exhibit B;

WHEREAS, the budget for the FY20 THPO is \$68,344.00 with no required match;

WHEREAS, the budget for the FY21 THPO is \$72,553.00 with no required match; and

WHEREAS, the combined budget for the FY20 Award and FY21 Award is \$140,897.00 and will be used to maintain the Tribal Historic Preservation office and activities.

**THEREFORE BE IT ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Sixty-Eight Thousand Three Hundred Forty-Four Dollars (\$68,344.00) from the Department of Interior, National Park Service for the FY20 Tribal Historic Preservation Office grant for budget period October 1, 2019 through September 30, 2021.

**BE IT FURTHER ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Seventy-Two Thousand Five Hundred Fifty-Three Dollars (\$72,553.00) from the Department of Interior, National Park Service for the FY21 Tribal Historic Preservation Office grant for budget period October 1, 2020 through September 30, 2022.

**BE IT FURTHER ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma, that this Bill be cited as approval of the budgets listed in Exhibits A and B for the use of the Tribal Historic Preservation Office.

#### CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the
Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further
certify thattwelve (12) members answered roll call and that a quorum was present at the Regular Session
of the Tribal Council at Tuskahoma, Oklahoma on December 11, 2021. I further certify that the foregoing Council
Bill CB- 52 -22 was adopted at such meeting by the affirmative vote of <u>twelve</u> (12) members,
zero (0) negative votes, and zero (0) abstaining.

Ronald Perry, Secretary

Choctaw Nation Tribal Council

Thomas Williston, Speaker Choctaw Nation Tribal Council

Gary Batter Chief Choctaw Nation of Oklahoma

### Exhibit A – FY20 THPO Budget

### A. Personnel:

Position	Yr Salary / Hourly Rate	% of Time / Hourly Rate	% Admin	%Operations	Total
Research Assistant (PT)	\$19,180	.5	\$4,795	\$4,795	\$9,027
Greenhouse Assistant	29, 120	1		\$29,120	\$29,120
		TOTAL	\$		\$38,710

## B. Fringe:

Position	Rate	Wage	% Admin	%Operations	Total
Greenhouse Assistant (FT)	31%	\$29,120		\$9,027	\$9,027
Research Assistant (PT)	.1094	\$9,590		\$1,050	\$1,050
Merit Bonus Fringe					
		TOTAL	\$		\$10,077

C. Travel: N/A

**D. Equipment:** N/A

E. Supplies: N/A

### F. Contractual:

Contractor Name	Service Provided	Contract Type	% Admin	%Operations	Total
Community Volunteer Reimbursement	See Description	Hourly (Varies based upon service)		\$1,969	\$1,969
		TOTAL	\$		\$1,969

G. Construction: N/A

### H. Other:

Item	Rate	Frequency	% Admin	%Operations	Total
Annual Subscription to GPR Slice	\$2,430	Annual		\$2,430	\$2,430
			\$		\$2,430

### I. Indirect Cost Rate:

Туре	Period From	Period To	% Rate	Base Amount	% Admin	Total
Fixed Carry Forward	10/1/19	9/30/20	25%	\$46,079	\$15,158	\$15,158
					30.	\$15,158

### Exhibit B – FY21 THPO Budget

### A. Personnel:

Position	Yr Salary / Hourly Rate	% of Time / Hourly Rate	% Admin	%Operations	Total
Research Assistant	\$15 / hr	\$1040		\$15,600.00	\$15,600
Growing Hope Manager	\$47,869	25.50%		\$12,204.57	\$12,205
Part Time Merit Bonus	\$322	100%	\$322		\$322
Full Time Merit Bonus	\$613	25.50%	\$156.06		\$156
		TOTAL	\$		\$28,283

### B. Fringe:

Position		Wage	% Admin	%Operations	Total
Research Assistant	.1094	15,600		\$1,707.00	\$1,707
Growing Hope Manager	.31	12,205		\$3,783.00	3,783
Merit Bonus Fringe					
		TOTAL	\$		\$5,490

C. Travel: N/A

D. Equipment: N/A

E. Supplies: N/A

### F. Contractual:

Contractor Name	Service Provided	Contract Type	% Admin	%Operations	Total
Community Volunteer Reimbursement	See Description	Hourly (Varies based upon service)		\$14,954	\$14,954
		TOTAL	\$		\$14,954

G. Construction: N/A

### H. Other:

Item	Rate	Frequency	% Admin	%Operations	Total
Annual Subscription to GPR Slice	\$2,430	Annual		\$2,430	\$2,430
Vehicle Lease	\$449.86	Monthly / 1 vear		\$5,398	\$5,398

\$	\$7,828

### I. Indirect Cost Rate:

Туре	Period From	Period To	% Rate	Base Amount	% Admin	Total
Fixed Carry Forward	10/1/19	9/30/20	25%	\$46,079	\$11,520	\$11,520
						\$11,520

**Purpose/Need of Council Bill:** Funds for the FY20 and FY21 Tribal Historic Preservation Office Grants (THPO) will continue support for the Growing Hope program, which is designed to grow and cultivate indigenous plants and preserve heritage seeds important to tribal culture

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR THE FY20 AND FY21 TRIBAL HISTORIC PRESERVATION OFFICE GRANTS (THPO)

Agency: Department of Interior (DOI), National Park Service (NPS)

CNO Department: Historic Preservation

FY20 Budget: \$68,344

FY21 Budget: \$72,553

Combined Budget: \$140,897

Request by Project Director/SEO: Ian Thompson, Project Director; Seth Fairchild, Executive Director Cultural Services; Stacy Shepherd, Executive Officer Member Services; Teresa Jackson, SEO Member Services