

TO APPROVE THE FUNDS AND BUDGET FOR THE ECONOMIC ADJUSTMENT ASSISTANCE  
CARES ACT (EMERGING AVIATION TECHNOLOGY CENTER)

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Commerce, Economic Development Administration for the Economic Adjustment Assistance Program entitled Emerging Aviation Technology Center as part of the CARES Act.

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant by the U.S. Department of Commerce (DOC), Economic Development Administration (EDA) for budget period June 3, 2021 through June 2, 2026, in the amount of \$4,000,000 to construct a drone operations center at the Ranch Daisy Test Range. See Exhibit A;

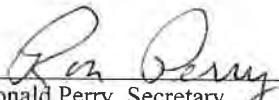
WHEREAS, the federal budget for the Emerging Aviation Technology Center is \$4,000,000 with no match; and

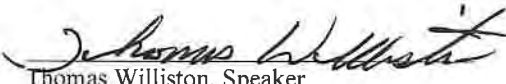
WHEREAS, funds for the Emerging Aviation Technology Center will allow the Nation to meet the emerging aviation and advanced technology initiatives long-term plan to build a test range at the Choctaw Ranch Daisy which will help with diversification efforts and economic development.


THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Four Million Dollars (\$4,000,000.00) from the United States Department of Commerce, Economic Development Administration for a budget period of June 3, 2021 through June 2, 2026.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on October 9, 2021. I further certify that the foregoing Council Bill CB- 02 -22 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.

  
Ronald Perry, Secretary  
Choctaw Nation Tribal Council

  
Thomas Williston, Speaker  
Choctaw Nation Tribal Council

  
Gary Patton, Chief  
Choctaw Nation of Oklahoma

Date 10-15-21

Exhibit A –

Preliminary Budget/Estimate Worksheet		Building Square Foot	7,900	
Date: <u>September 11, 2020</u>		<i>Daisy Ranch Master Plan Phase 2 - OPS &amp; Welcome Center</i>	Cost / SF	Percentage of Const. Cost
<b>SiteWork Costs:</b>				
Division 2 - Demo	\$	15,800.00	\$ 2.00	-
Division 31 - Earthwork	\$	174,985.00	\$ 22.15	-
Division 32 - Site Improvements	\$	361,030.00	\$ 45.70	-
Division 33 - Utilities	\$	110,600.00	\$ 14.00	-
<b>SiteWork Subtotals:</b>	<b>\$</b>	<b>662,415.00</b>	<b>\$ 83.85</b>	<b>-</b>
<b>Building Costs:</b>				
Division 3 - Building Concrete	\$	134,300.00	\$ 17.00	-
Division 4 - Masonry	\$	59,250.00	\$ 7.50	-
Division 5 - Steel	\$	221,200.00	\$ 28.00	-
Division 6 - Woods	\$	67,150.00	\$ 8.50	-
Division 7 - Thermal & Moisture	\$	229,890.00	\$ 29.10	-
Division 8 - Openings	\$	225,150.00	\$ 28.50	-
Division 9 - Finishes	\$	304,150.00	\$ 38.50	-
Division 10 - Specialties	\$	19,355.00	\$ 2.45	-
Division 10 - Signage	\$	11,850.00	\$ 1.50	-
Division 11 - Equipment	\$	-	\$ -	-
Division 12 - Furnishings	\$	-	\$ -	-
Division 13 - Canopies	\$	-	\$ -	-
Division 14 - Conveying Systems (Elevator)	\$	173,800.00	\$ 22.00	-
Division 21 - Fire Suppression	\$	48,585.00	\$ 6.15	-
Division 22 - Plumbing	\$	126,400.00	\$ 16.00	-
Division 23 - HVAC	\$	231,075.00	\$ 29.25	-
Division 26 - Electrical/Fire Alarm	\$	323,900.00	\$ 41.00	-
Division 27 - Communications / PA System	\$	102,700.00	\$ 13.00	-
Division 28 - Security	\$	75,050.00	\$ 9.50	-
<b>Building Subtotals:</b>	<b>\$</b>	<b>2,353,805.00</b>	<b>\$ 297.95</b>	<b>-</b>
<b>Subtotal Construction Costs:</b>	<b>\$</b>	<b>3,016,220.00</b>	<b>\$ 381.80</b>	<b>75.41%</b>
<b>General Conditions/Reqs. &amp; Fee:</b>				
G.C. / C.M.'s General Conditions/Gen. Reqs.	\$	422,270.80	\$ 53.45	14.00%
G.C. / C.M.'s Contingency	\$	-	\$ -	0.00%
G.C. / C.M.'s Insurances	\$	36,194.64	\$ 4.58	1.20%
G.C. / C.M.'s Overhead, Profit & Fee	\$	211,135.40	\$ 26.73	7.00%
<b>Total Gen.Cont. / Const.Mngr.'s Construction Costs:</b>	<b>\$</b>	<b>3,685,820.84</b>	<b>\$ 466.56</b>	<b>92.15%</b>
<b>Owner Below the Line Costs (Grant Funds):</b>				
AE / Civil Design Fee	\$	-	\$ -	0.00%
Arch Reimbursibles (Allowance)	\$	-	\$ -	0.00%
Design Contingency	\$	-	\$ -	0.00%
Purchase of Property / Land (allowance)	\$	-	\$ -	0.00%
Due Diligence / Amenity / Feasibility Studies	\$	-	\$ -	0.00%
Survey / Topographic	\$	-	\$ -	0.00%
Geotechnical Report	\$	-	\$ -	0.00%
Construction Manager's Precon Fee	\$	-	\$ -	0.00%
Testing & Observations	\$	30,000.00	\$ 3.80	0.81%
FFE & OSE (allowance)	\$	-	\$ -	0.00%
CNO IT Equipment (allowance)	\$	-	\$ -	0.00%
Manual Transfer Switch	\$	15,000.00	\$ 1.90	0.41%
CNO Builders Risk	\$	-	\$ -	0.00%
Contingency	\$	269,179.16	\$ 34.07	7.30%
<b>Subtotal Owner Below the Line Costs (Grant Funds):</b>	<b>\$</b>	<b>5314,179.16</b>	<b>\$ 539.77</b>	<b>7.85%</b>
<b>Total Project Costs (Grant Funds):</b>	<b>\$</b>	<b>4,000,000.00</b>	<b>\$ 506.33</b>	<b>-</b>

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**Purpose/Need of Council Bill:** Economic Adjustment Assistance CARES Act will fund the new Emerging Aviation Technology Center being constructed at Ranch Daisy. This building will be an operations center for the emerging aviation and advanced technology initiatives long-term plan to build a test range at the Choctaw Ranch Daisy which will help with diversification efforts and economic development of the Choctaw Nation.

**Title of Council Bill:** TO APPROVE THE FUNDS AND BUDGET FOR THE ECONOMIC ADJUSTMENT ASSISTANCE CARES ACT (EMERGING AVIATION TECHNOLOGY CENTER)

**Agency:** United States Department of Commerce, Economic Development Administration

**CNO Department:** Advanced Strategic Initiatives

**Federal Budget:** \$4,000,000

**Match Required:** NA

**Total Project Budget:** \$4,000,000

**Request by Project Director/SEO:** Brian Post, Project Director; John Redman, Senior Manager Economic and Community Development; James Grimsley, Executive Director of Advanced Technology Initiatives; Tammye Gwin, SEO Strategic Development