

**TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH SIX (OF SEVEN) OF THE  
SPECIAL DIABETES PROGRAM FOR INDIANS COMMUNITY-DIRECTED GRANT PROGRAM  
(SDPI)**

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**IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION**

**RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL**

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**A COUNCIL BILL**

**TO APPROVE** the funds and budget from the United States Department of Health and Human Services, Indian Health Services, for Years One through Six and Year Six Supplemental (of Seven) of the Special Diabetes Program for Indians Community-Directed Grant Program.

**WHEREAS**, the Tribal Council approved the application for Year One of the Special Diabetes Program for Indians (SDPI) in CB-153-15, and the funds and budget for Year Four of SDPI in CB 68-19;

**WHEREAS**, the Choctaw Nation (the "Nation") has been awarded a grant from the United States Department of Health and Human Services (HHS), Indian Health Services (IHS), for the Year One of SDPI for budget period April 1, 2016 through December 31, 2016, in the amount of \$3,331,639.00 to continue to address the prevention and treatment of diabetes in Native American communities. See Exhibit A;

**WHEREAS**, the budget for Year One of the SDPI award is \$3,331,639.00 with no required match;

**WHEREAS**, the Nation has been awarded a grant for Year Two of SDPI for budget period January 1, 2017 through December 31, 2017 in the amount of \$3,331,639.00. See Exhibit B;

**WHEREAS**, the budget for Year Two of the SDPI award is \$3,331,639.00 with no required match;

**WHEREAS**, the Nation has been awarded a grant for Year Three of SDPI for budget period January 1, 2018 through December 31, 2018 in the amount of \$3,331,639.00. See Exhibit C;

**WHEREAS**, the budget for Year Three of the SDPI award is \$3,331,639 with no required match;

**WHEREAS**, the Council approved the funds and budget for Year Four of the SDPI award in CB-68-19 for \$3,331,639 for budget period January 1, 2019 through December 31, 2019;

**WHEREAS**, the Nation has been awarded a grant for Year Five of SDPI for budget period January 1, 2020 through December 31, 2020 in the amount of \$3,331,639.00. See Exhibit D;

**WHEREAS**, the budget for Year Five of the SDPI award is \$3,331,639.00 with no required match;

**WHEREAS**, the Nation has been awarded a grant for Year Six of SDPI for budget period January 1, 2021 through December 31, 2021 in the amount of \$3,331,639.00. See Exhibit E;

**WHEREAS**, the budget for Year Six of the SDPI award is \$3,331,639.00 with no required match;

**WHEREAS**, the Nation has been awarded a supplement for Year Six of SDPI for budget period January 1, 2021 through December 31, 2021 in the amount of \$250,000. See Exhibit F;

**WHEREAS**, the budget for a supplement for Year Six of the SDPI award is \$250,000.00 with no required match;

**TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH SIX (OF SEVEN) OF THE SPECIAL DIABETES PROGRAM FOR INDIANS COMMUNITY-DIRECTED GRANT PROGRAM (SDPI)**

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**WHEREAS** , the combined budget for the FY15 SDPI program for Years One through Six is \$20,239,834.00 with no required match.

**WHEREAS**, funds for SDPI provide continuous insulin administration and glucose monitoring, nutrition education, and dental services for patients.

**THEREFORE BE IT ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Three Million Three Hundred Thirty-One Thousand Six Hundred Thirty-Nine Dollars and 00/100 (\$3,331,639.00) from the United States Department of Health and Human Services, Indian Health Services, for Year One of the Special Diabetes Program for Indians for budget period budget period April 1, 2016 through December 31, 2016.

**BE IT FURTHER ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Three Million Three Hundred Thirty-One Thousand Six Hundred Thirty-Nine Dollars and 00/100 (\$3,331,639.00) from the United States Department of Health and Human Services, Indian Health Services for Year Two of the Special Diabetes Program for Indians for budget period budget period January 1, 2017 through December 31, 2017.

**BE IT FURTHER ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Three Million Three Hundred Thirty-One Thousand Six Hundred Thirty-Nine Dollars and 00/100 (\$3,331,639.00) from the United States Department of Health and Human Services, Indian Health Services for Year Three of the Special Diabetes Program for Indians for budget period budget period January 1, 2018 through December 31, 2018.

**BE IT FURTHER ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Three Million Three Hundred Thirty-One Thousand Six Hundred Thirty-Nine Dollars and 00/100 (\$3,331,639.00) from the United States Department of Health and Human Services, Indian Health Services for Year Five of the Special Diabetes Program for Indians for budget period budget period January 1, 2020 through December 31, 2020.

**BE IT FURTHER ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Three Million Three Hundred Thirty-One Thousand Six Hundred Thirty-Nine Dollars and 00/100 (\$3,331,639.00) from the United States Department of Health and Human Services, Indian Health Services for Year Six of the Special Diabetes Program for Indians for budget period budget period January 1, 2021 through December 31, 2021.

**BE IT FURTHER ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Two Hundred Fifty Thousand Dollars and 00/100 (\$250,000.00) from the United States Department of Health and Human Services, Indian Health Services for Year Six Supplemental of the Special Diabetes Program for Indians for budget period budget period January 1, 2021 through December 31, 2021.

**BE IT FURTHER ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept a combined total of Twenty Million Two Hundred Thirty-Nine Thousand Eight Hundred Thirty-Four Dollars and 00/100 (\$20,239,834.00) from the United States Department of Health and Human Services, Indian Health Service for Years One through Six (of Seven) of the Special Diabetes Program for Indians Community-Directed Grant Program.

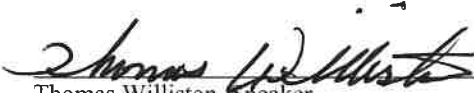
TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH SIX (OF SEVEN) OF THE  
SPECIAL DIABETES PROGRAM FOR INDIANS COMMUNITY-DIRECTED GRANT PROGRAM  
(SDPI)

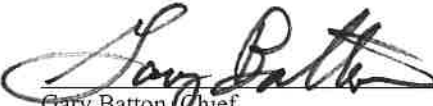
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**CERTIFICATION**

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on January 8, 2022. I further certify that the foregoing Council Bill CB- 75 -22 was adopted at such meeting by the affirmative vote of twelve ( 12 ) members, zero ( 0 ) negative votes, and zero ( 0 ) abstaining.

  
\_\_\_\_\_  
Ronald Perry, Secretary  
Choctaw Nation Tribal Council

  
Thomas Williston, Speaker  
Choctaw Nation Tribal Council

  
\_\_\_\_\_  
Gary Batton, Chief  
Choctaw Nation of Oklahoma

Date 1-12-22

## Exhibit A – Year 1 SDPI Budget

### SDPI Community Directed Grant - Line Item Budget

A. Personnel and Benefits	Ann. Salary	FTE	Benefits	Personnel
Program Manager	99,626.90	0.75	25,367.16	74,720.18
Endocrinologist/Medical Director	262,649.92	1	91,927.47	262,649.92
Advanced Registered Nurse Practitioner	141,288.00	1	49,450.80	141,288.00
Certified Physician Assistant	112,008.00	1	39,202.80	112,008.00
Certified Physician Assistant	128,516.00	1	44,980.60	128,516.00
Administrative Assistant	34,701.47	1	12,145.51	34,701.47
Benefits Coordinator	27,040.00	1	9,464.00	27,040.00
RN, CDE/Clinic Manager	75,984.69	1	26,594.64	75,984.69
RN/Diabetic Educator	58,561.78	1	20,496.62	58,561.78
RN/Case Manager	61,786.81	0.25	21,625.38	15,446.70
RN/Case Manager	75,545.60	1	26,440.96	75,545.60
LPN/ Case Manager	35,192.98	1	12,317.54	35,192.98
RN/Diabetic Educator	73,360.77	1	25,676.27	73,360.77
RD/LD	65,064.69	1	22,772.64	65,064.69
LPN/Clinic Nurse	37,810.65	0.25	13,233.73	9,452.66
LPN/Clinic Nurse	41,276.35	1	14,446.72	41,276.35
LPN/Clinic Nurse	40,424.62	1	14,148.62	40,424.62
LPN/Clinic Nurse	39,725.96	1	13,904.09	39,725.96
LPN/Clinic Nurse	39,638.36	1	13,873.43	39,638.36
Phlebotomist	25,067.15	1	8,773.50	25,067.15
Pharmacist	70,000.00	1	24,500.00	70,000.00
Phlebotomist/LPN float	37,502.40	0.75	3,185.00	28,126.80
Ward Clerk	22,485.93	1	7,870.08	22,485.93
Ward Clerk	23,035.17	1	8,062.31	23,035.17
POC Data Entry	30,875.22	1	10,806.33	30,875.22
Clinical Support Assistant	22,485.93	1	7,870.08	22,485.93
Behavioral Health Counselor	41,600.00	1	14,560.00	41,600.00
Wellness Coach/Activity Coordinator	53,643.40	0.75	18,775.19	40,232.55
Fitness Center Manager	38,225.30	1	13,378.86	38,225.30
Fitness Assistant	20,800.00	1	7,280.00	20,800.00
Fitness Assistant	18,596.03	1	3,254.31	18,596.03
Fitness Assistant	18,281.53	0.5	3,198.27	9,140.77
Lead Housekeeper	28,940.28	1	10,129.10	28,940.28
Housekeeper	25,867.27	1	9,053.54	25,867.27
Community Diabetes Educator	72,582.00	1	25,407.20	72,582.00
Community Diabetes Educator	63,155.40	1	22,104.39	63,155.40
Community Diabetes Educator	58,187.59	1	20,345.66	58,187.59
Community Diabetes Educator	65,016.70	0.5	11,377.92	32,508.35
Community Diabetes Educator	51,481.87	1	9,008.33	51,481.87
Community Dietician	59,849.66	1	15,710.53	59,849.66
<b>Total Personnel and Benefits</b>			<b>752,741.57</b>	<b>2,139,852.00</b>

### SDPI Community Directed Grant - Line Item Budget

<b>B. Training and Travel:</b>	
Local Mileage	17,254.00
Staff Training and Travel Out of State	15,870.00
<b>Total Training and Travel</b>	<b>33,124.00</b>
<b>C. Supplies:</b>	
Office Supplies	12,000.00
Educational/Outreach	55,995.00
Consumables	24,327.00
Medical Supplies	140,000.00
<b>Total Supplies</b>	<b>231,722.00</b>
<b>D. Equipment:</b>	
Fitness Center Equipment	150,000.00
<b>Total Equipment</b>	<b>150,000.00</b>
<b>E. Contract Services</b>	
Pediatric Endocrinologist	20,000.00
	20,000.00
<b>D. Other Direct Cost:</b>	
Conference Registration	3,000.00
Copier Maintenance and overage	3,000.00
GSA Vehicle Lease	3,000.00
Cell Phones	1,200.00
<b>Total Direct Cost</b>	<b>10,200.00</b>
<b>Total Direct Cost</b>	<b>3,331,639.57</b>

TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH SIX (OF SEVEN) OF THE SPECIAL DIABETES PROGRAM FOR INDIANS COMMUNITY-DIRECTED GRANT PROGRAM (SDPI)

Exhibit B – Year 2 SDPI Budget

SDPI Community Directed Grant - Line Item Budget 2017

A. Personnel and Benefits

Position	Ann. Salary	FTE	Benefits	Personnel
Program Manager	102,614.81	0.75	26,936.39	76,961.11
Endocrinologist/Medical Director	270,528.50	1	94,684.97	270,528.50
Advanced Registered Nurse Practitioner	141,288.00	1	49,450.90	141,288.00
Certified Physician Assistant	112,008.00	1	39,202.90	112,008.00
Certified Physician Assistant	132,371.48	1	46,330.02	132,371.48
Administrative Assistant	35,742.04	1	12,509.72	35,742.04
Benefits Coordinator	27,851.20	1	9,747.92	27,851.20
RN, CDE/Clinic Manager	78,263.54	1	27,392.24	78,263.54
RN/Diabetic Educator	60,317.85	1	21,111.25	60,317.85
RN/Case Manager	63,639.60	1	22,273.96	63,639.60
RN/Case Manager	77,811.37	1	27,233.98	77,811.37
LPN/ Case Manager	36,247.79	1	12,686.73	36,247.79
RN/Diabetic Educator	75,560.82	1	26,446.29	75,560.82
RD/LD	67,015.94	1	23,455.58	67,015.94
LPN/Clinic Nurse	38,944.32	1	13,630.51	38,944.32
LPN/Clinic Nurse	42,514.29	1	14,880.00	42,514.29
LPN/Clinic Nurse	41,636.74	1	14,572.96	41,636.74
LPN/Clinic Nurse	40,916.78	1	14,320.87	40,916.78
LPN/Clinic Nurse	40,827.15	1	14,289.50	40,827.15
Phlebotomist	25,819.01	1	9,036.66	25,819.01
Pharmacist	72,100.00	1	25,235.00	72,100.00
Phlebotomist/LPN float	38,627.07	0.75	5,794.06	28,970.30
Ward Clerk	23,159.58	1	8,105.85	23,159.58
Ward Clerk	23,726.06	1	8,304.12	23,726.06
PCC Data Entry	31,801.26	1	11,130.44	31,801.26
Clinical Support Assistant	23,159.58	1	8,105.85	23,159.58
Behavioral Health Counselor	42,848.00	1	14,996.80	42,848.00
Wellness Coach/Activity Coordinator	55,252.30	0.75	14,503.73	41,439.23
Fitness Center Manager	39,371.76	1	13,790.12	39,371.76
Fitness Assistant	21,424.00	1	7,498.40	21,424.00
Fitness Assistant	19,153.88	1	6,703.86	19,153.88
Fitness Assistant	18,829.45	0.5	1,882.94	9,414.72
Lead Housekeeper	29,808.21	1	10,432.37	29,808.21
Housekeeper	26,643.02	1	9,325.06	26,643.02
Community Diabetes Educator	74,769.76	1	26,169.42	74,769.76
Community Diabetes Educator	65,049.66	1	22,767.38	65,049.66
Community Diabetes Educator	59,932.63	1	20,976.42	59,932.63
Community Diabetes Educator	66,966.50	0.5	6,696.65	33,483.25
Community Diabetes Educator	53,025.46	1	15,907.64	53,025.46
Community Dietician	61,644.39	1	18,493.35	61,644.39
<b>Total Personnel and Benefits</b>			<b>777,002.89</b>	<b>2,267,190.37</b>

SDPI Community Directed Grant - Line Item Budget 2017

B. Training and Travel:

Local Mileage	14,654.31
Staff Training and Travel Out of State	15,870.00
<b>Total Training and Travel</b>	<b>30,524.31</b>

C. Supplies:

Office Supplies	12,000.00
Educational/Outreach	55,395.00
Consumables	24,327.00
Medical Supplies	135,000.00
<b>Total Supplies</b>	<b>226,722.00</b>

D. Equipment:

<b>Total Equipment</b>	<b>-</b>
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E. Contract Services

Pediatric Endocrinologist	20,000.00
<b>Total Contract Services</b>	<b>20,000.00</b>

D. Other Direct Cost:

Conference Registration	3,000.00
Copier Maintenance and coverage	3,000.00
GSA Vehicle Lease	3,000.00
Cell Phones	1,200.00
<b>Total Direct Cost</b>	<b>10,200.00</b>

**Total Direct Cost**

**3,331,639.57**

TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH SIX (OF SEVEN) OF THE SPECIAL DIABETES PROGRAM FOR INDIANS COMMUNITY-DIRECTED GRANT PROGRAM (SDPI)

Exhibit C – Year 3 SDPI Budget

SDPI Community Directed Grant - Line Item Budget 2018

A. Personnel and Benefits	Position	Ann. Salary	FTE	Benefits	Personnel
	Program Manager	104,030.95	0.75	27,308.12	78,023.21
	Endocrinologist/Medical Director	274,644.03	1	96,125.41	274,644.03
	Advanced Registered Nurse Practitioner	147,010.37	1	51,453.30	147,010.37
	Certified Physician Assistant	136,476.02	1	47,766.61	136,476.02
	Administrative Assistant	38,255.12	1	13,389.29	38,255.12
	RN, CDE/Clinic Manager	83,210.28	1	29,123.60	83,210.28
	RN./Diabetic Educator	64,882.58	1	22,708.90	64,882.58
	RN/Case Manager	65,740.62	1	23,009.22	65,740.62
	RN/Case Manager	77,811.97	1	27,234.19	77,811.97
	LPN/ Case Manager	37,336.24	1	13,067.68	37,336.24
	RN/Diabetic Educator	75,583.87	1	26,454.35	75,583.87
	RD/LD	67,016.62	1	23,455.82	67,016.62
	LPN/Clinic Nurse	40,112.65	1	14,039.43	40,112.65
	LPN/Clinic Nurse	42,867.70	1	15,003.70	42,867.70
	LPN/Clinic Nurse	40,827.50	1	14,289.63	40,827.50
	LPN/Clinic Nurse	40,994.04	1	14,347.91	40,994.04
	Phlebotomist	26,593.58	1	9,307.75	26,593.58
	Pharmacist	74,263.00	1	25,982.05	74,263.00
	Phlebotomist/LPN float	59,775.15	0.75	5,966.27	28,831.36
	Ward Clerk	23,859.69	1	3,350.89	23,859.69
	Ward Clerk	24,437.84	1	3,553.24	24,437.84
	PCC Data Entry	32,775.29	1	11,471.35	32,775.29
	Clinical Support Assistant	23,859.69	1	3,350.89	23,859.69
	Behavioral Health Counselor	54,000.00	1	18,900.00	54,000.00
	Wellness Coach/Activity Coordinator	56,910.28	0.5	9,958.30	28,455.14
	Wellness Coach/Activity Coordinator- Commur	54,487.23	1	19,070.53	54,487.23
	Fitness Center Manager	41,081.35	1	14,378.47	41,081.35
	Fitness Assistant	23,172.20	1	3,110.27	23,172.20
	Fitness Assistant	18,978.09	1	6,892.33	18,978.09
	Fitness Assistant	18,570.93	0.5	1,057.09	9,285.47
	Lead Housekeeper	29,808.28	1	10,432.90	29,808.28
	Housekeeper	27,942.05	1	9,779.72	27,942.05
	Community Diabetes Educator	82,087.12	1	28,730.49	82,087.12
	Community Diabetes Educator	67,001.62	1	23,450.57	67,001.62
	Community Diabetes Educator	61,730.61	1	21,605.71	61,730.61
	Community Diabetes Educator	70,700.48	1	14,140.10	70,700.48
	Community Diabetes Educator	56,264.35	1	16,079.31	56,264.35
	Community Dietician	63,943.82	1	19,183.15	63,943.82
	<b>Total Personnel and Benefits</b>			<b>760,240.05</b>	<b>2,296,351.58</b>

SDPI Community Directed Grant - Line Item Budget 2018

<b>B. Training and Travel:</b>		
Local Mileage		14,124.00
Staff Training and Travel Out of State		15,870.00
<b>Total Training and Travel</b>		<b>29,994.00</b>
<b>C. Supplies:</b>		
Office Supplies		20,000.00
Educational/Outreach		55,395.00
Consumables		24,327.00
Medical Supplies		175,131.37
<b>Total Supplies</b>		<b>274,853.37</b>
<b>D. Equipment:</b>		
<b>Total Equipment</b>		
<b>E. Contract Services</b>		
Pediatric Endocrinologist		20,000.00
		20,000.00
<b>D. Other Direct Cost:</b>		
Conference Registration		3,000.00
Copier Maintenance and coverage		3,000.00
GSA Vehicle Lease		3,000.00
Cell Phones		1,200.00
<b>Total Direct Cost</b>		<b>10,200.00</b>
<b>Total Direct Cost</b>		<b>3,331,639.00</b>

TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH SIX (OF SEVEN) OF THE SPECIAL DIABETES PROGRAM FOR INDIANS COMMUNITY-DIRECTED GRANT PROGRAM (SDPI)

Exhibit D – Year 5 SDPI Budget

SDPI Community Directed Grant - Line Item Budget 2020

Personnel and Benefits Position	Ann. Salary	FTE	Benefits	Personnel
Program Manager	103,020.11	0.4	8,241.61	41,208.04
Endocrinologist/Medical Director	311,140.75	0.5	31,114.08	155,570.38
Endocrinologist - Durant	298,700.00	0.5	29,870.00	149,350.00
Advanced Registered Nurse Practitioner	154,705.00	1	54,146.75	154,705.00
Certified Physician Assistant	140,979.69	1	49,342.89	140,979.69
Advanced Registered Nurse Practitioner	95,272.53	1	33,345.39	95,272.53
Administrative Assistant	39,594.04	1	13,857.91	39,594.04
RN, CDE/Clinic Manager	85,687.47	1	29,990.61	85,687.47
RN,CDE,/Diabetic Educator	67,143.52	1	23,500.23	67,143.52
RN/Case Manager	67,844.40	0.25	3,392.22	16,961.10
RN/Diabetes Educator	66,040.00	1	23,114.00	66,040.00
LPN/ Case Manager	40,776.32	1	14,271.71	40,776.32
RN/Diabetic Educator	77,775.77	1	27,221.52	77,775.77
RD/LD	65,064.68	1	22,772.64	65,064.68
LPN/Clinic Nurse	41,316.38	1	14,460.73	41,316.38
LPN/Clinic Nurse	42,867.75	1	15,003.72	42,867.76
LPN/Clinic Nurse	42,926.83	1	15,024.39	42,926.83
Phlebotomist	27,389.02	1	9,586.16	27,389.02
Pharmacist	134,124.43	0.5	13,412.44	67,062.22
Phlebotomist part time	29,640.00	0.75	4,446.00	22,230.00
Ward Clerk	24,741.80	1	8,659.63	24,741.80
Ward Clerk	25,415.52	1	8,895.43	25,415.52
Clinical Support Assistant	24,515.92	1	8,580.57	24,515.92
Behavioral Health Counselor	57,948.80	1	20,282.08	57,948.80
Wellness Coach/Activity Coordinator-Community	55,576.97	1	19,451.94	55,576.97
Fitness Center Manager	42,313.44	1	14,809.70	42,313.44
Fitness Specialist	22,446.94	1	7,856.43	22,446.94
Fitness Assistant	21,089.32	1	7,381.26	21,089.32
Fitness Assistant	20,783.74	0.25	1,039.19	5,195.94
Lead Housekeeper	29,515.94	1	10,331.63	29,515.94
Housekeeper	28,780.96	1	10,073.34	28,780.96
Community Diabetes Educator	85,548.92	0.5	8,554.99	42,774.96
Community Diabetes Educator	69,145.64	1	24,200.97	69,145.64
Community Diabetes Educator	63,583.10	1	22,254.09	63,583.10
Community Diabetes Educator	72,114.43	1	14,422.89	72,114.43
Community Diabetes Educator	57,952.33	0.5	5,795.23	28,976.17
Community Dietician	63,494.49	1	<u>19,048.35</u>	<u>63,494.49</u>
<b>Total Personnel and Benefits</b>			<b>647,752.72</b>	<b>2,117,554.07</b>
<b>B Training and Travel:</b>				
Local Mileage				14,124.00
Staff Training and Travel Out of State				<u>15,870.00</u>
<b>Total Training and Travel</b>				<b>29,994.00</b>
<b>C Supplies:</b>				
Office Supplies				23,832.00
Educational/Outreach				52,000.00
Consumables				24,327.00
Medical Supplies				<u>373,079.21</u>
<b>Total Supplies</b>				<b>473,238.21</b>
<b>E. Contract Services</b>				
Pediatric Endocrinologist				<u>26,000.00</u>
				<u>26,000.00</u>
<b>D Other Direct Cost:</b>				
Conference Registration				3,000.00
Copier Lease				9,000.00
GSA Vehicle Lease				13,000.00
Client Services				9,600.00
Vehicle Ins				<u>2,500.00</u>
<b>Total Direct Cost</b>				<b>37,100.00</b>
<b>Total Direct Cost</b>				<b>3,331,639.00</b>

**TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH SIX (OF SEVEN) OF THE  
SPECIAL DIABETES PROGRAM FOR INDIANS COMMUNITY-DIRECTED GRANT PROGRAM  
(SDPI)**

**Exhibit E – Year 6 SDPI Budget**

**SDPI Community Directed Grant - Line Item Budget 2021**

<b>A. Personnel and Benefits</b>					
Position	Ann. Salary	FTE	Benefits	Personnel	
Program Manager	106,110.60	0.5	10,611.06	53,055.30	
Endocrinologist/Medical Director	321,325.20	0.5	32,132.52	160,662.60	
Endocrinologist - Durant	308,586.00	0.5	30,858.60	154,293.00	
Advanced Registered Nurse Practitioner	159,578.43	1	55,852.45	159,578.43	
Certified Physician Assistant	145,336.04	1	50,867.61	145,336.04	
Advanced Registered Nurse Practitioner	98,134.40	1	34,347.04	98,134.40	
Administrative Assistant	40,791.93	1	14,277.18	40,791.93	
RN, CDE/Clinic Manager	88,258.14	1	30,890.35	88,258.14	
RN,CDE./Case Manager	69,503.82	1	24,326.34	69,503.82	
RN/Diabetes Educator	68,315.50	1	23,010.43	68,315.50	
LPN/ Case Manager	43,309.13	1	15,158.20	43,309.13	
RN/Diabetic Educator	66,560.00	1	23,296.00	66,560.00	
RD/LD	66,365.93	1	23,228.08	66,365.93	
LPN/Clinic Nurse	42,556.17	1	14,894.66	42,556.17	
LPN/Clinic Nurse	44,153.82	1	15,453.84	44,153.82	
LPN/Clinic Nurse	44,435.87	1	15,552.55	44,435.87	
LPN/Clinic Nurse	42,685.13	1	14,939.80	42,685.13	
Phlebotomist	28,210.62	1	9,873.72	28,210.62	
Pharmacist	134,124.43	0.5	13,412.44	67,062.22	
Phlebotomist part time	30,529.00	0.5	3,052.90	15,264.50	
Ward Clerk	26,894.40	1	9,413.04	26,894.40	
Ward Clerk	26,894.40	1	9,413.04	26,894.40	
Clinical Support Assistant	29,120.00	1	10,192.00	29,120.00	
Behavioral Health Counselor	64,063.20	0.5	11,211.06	32,031.60	
Wellness Coach/Activity Coordinator- Community	56,688.52	1	19,840.98	56,688.52	
Fitness Center Manager	39,020.00	1	13,657.00	39,020.00	
Fitness Specialist	20,800.00	1	7,280.00	20,800.00	
Fitness Assistant	42,640.00	0.5		21,320.00	
Fitness Assistant	20,800.00	0.5		10,400.00	
Fitness Assistant	20,800.00	0.25		5,200.00	
Community Diabetes Educator	87,082.32	0.5	8,708.23	43,541.16	
Community Diabetes Educator	71,911.42	1	25,169.00	71,911.42	
Community Diabetes Educator	66,525.82	1	23,284.04	66,525.82	
Community Diabetes Educator	74,422.19	1	14,884.44	74,422.19	
Community Diabetes Educator	65,568.00	1	13,113.60	65,568.00	
Community Dietician	64,764.33	1	<u>19,429.30</u>	<u>64,764.33</u>	
<b>Total Personnel and Benefits</b>			<b>642,531.47</b>	<b>2,153,634.39</b>	
<b>B. Training and Travel:</b>					
Local Mileage				14,124.00	
Staff Training and Travel Out of State				<u>15,870.00</u>	
<b>Total Training and Travel</b>				<b>29,994.00</b>	
<b>C. Supplies:</b>					
Office Supplies				23,832.00	
Educational/Outreach				31,000.00	
Consumables				13,356.93	
Medical Supplies				<u>367,079.21</u>	
<b>Total Supplies</b>				<b>435,268.14</b>	
<b>SDPI Community Directed Grant - Line Item Budget 2021</b>					
<b>E. Contract Services</b>					
Pediatric Endocrinologist				<u>27,000.00</u>	
				<u>27,000.00</u>	
<b>D. Other Direct Cost:</b>					
Conference Registration				3,000.00	
Copier Lease				15,111.00	
GSA Vehicle Lease				13,000.00	
Client Services				9,600.00	
Vehicle Ins				<u>2,500.00</u>	
<b>Total Direct Cost</b>				<b>43,211.00</b>	
<b>Total Direct Cost</b>				<b>3,331,639.00</b>	



TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH SIX (OF SEVEN) OF THE SPECIAL DIABETES PROGRAM FOR INDIANS COMMUNITY-DIRECTED GRANT PROGRAM (SDPI)

Exhibit F – Year 6 Supplemental Budget

Budget Modification (Supplement)  
Line Item Form  
Choctaw Nation of Oklahoma

Categorical Budget/Justification	Original Approved Budget	Adjustment +/-	New Budget
<b>Personnel</b>			
Licensed Practical Nurse (LPN)(Clinic Nurse): At our Tallhna site, there is a need for an additional LPN based on the need. This particular role will adapt to fluctuating needs of several care teams and we feel this will an strong positive effect on healthcare. This will bring our current LPN staff to (5)	0		44,435.87
<b>Fringe Benefits</b>			
Fringe benefits are calculated at 31% for both salaried and hourly employees. Fringe is composed of health, dental, life and vision insurances, FICA, workers compensation, unemployment and retirement			13,775.12
<b>Travel</b>			
<b>Equipment</b>			
<b>Supplies</b>			
Medical Supplies are required to properly maintain the diabetes clinic sites. Adding the new site in Durant has shown significant increases in new patients in the Durant area. The supplies line item is already 62% spent in only 4 months, so we need this supplement for gloves, syringes, needles, pumps, pump supplies, VSO's and CGM's etc for the services our clinics provide			191,769.01
<b>Contractual</b>			
<b>Other</b>			
<b>Indirect Costs</b>			
<b>TOTAL</b>	<b>0</b>	<b>\$</b>	<b>250,000.00</b>

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**TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH SIX (OF SEVEN) OF THE SPECIAL DIABETES PROGRAM FOR INDIANS COMMUNITY-DIRECTED GRANT PROGRAM (SDPI)**

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**Purpose/Need of Council Bill:** SDPI funds provide continuous insulin administration and glucose monitoring, nutrition education, dental services for patients, as well as nutritional and physical activity education in Head Start programs

**Title of Council Bill:** TO APPROVE THE FUNDS AND BUDGET FOR YEARS ONE THROUGH SIX (OF SEVEN) OF THE SPECIAL DIABETES PROGRAM FOR INDIANS COMMUNITY-DIRECTED GRANT PROGRAM (SDPI)

**Agency:** Department of Health and Human Services (HHS), Indian Health Service (IHS)

**CNO Department:** CNHSA Preventative Health

**Yr 1 Award:** \$3,331,639

**Yr 2 Award:** \$3,331,639

**Yr 3 Award:** \$3,331,639

**Yr 4 Award:** \$ 3,331,639

**Yr 5 Award:** \$3,331,639

**Yr 6 Award:** \$3,331,639

**Yr 6 Supplemental Award:** \$250,000

**CNO Match:** \$0

**Combined Budget:** \$20,239,834.00

**Request by Project Director/SEO:** Michele Gibson, Program Director; Kelly Mings, Executive Director of Health Services; Todd Hallmark, Executive Director of Health Operations; Teresa Jackson, SEO