

TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF FIVE OF THE FY23 ADULT REENTRY GRANT PROGRAM

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, for Year One of Five of the FY23 Adult Reentry Grant Program.

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a grant from the United States Department of Health and Human Services (HHS), Substance Abuse and Mental Health Services Administration (SAMHSA) for budget period September 30, 2023 through September 29, 2024, in the amount of \$400,000.00. See Exhibit A;

WHEREAS, the federal budget for Year One of the Adult Reentry Grant Program is \$400,000.00 with no required match;

WHEREAS, funds from Adult Reentry will be used to expand substance use disorder (SUD) treatment and related recovery and reentry services to sentenced Native American adults within the criminal justice system to improve abstinence from substance use, housing stability, employment status, social connectedness, health/behavioral/social consequences, and reduce criminal justice involvement; and

WHEREAS, this council bill furthers the Nation's strategic goal to support service delivery to improve the quality of life for the Nation's Tribal Members.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Four Hundred Thousand and 00/100 Dollars (\$400,000.00) for Year One of Five of the FY23 Adult Reentry Grant Program from the United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration for budget period September 30, 2023 through September 29, 2024.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on February 10, 2024. I further certify that the foregoing Council Bill CB- 31 -24 was adopted at such meeting by the affirmative vote of twelve ( 12 ) members, zero ( 0 ) negative votes, and zero ( 0 ) abstaining.

Ronald Perry, Secretary
Choctaw Nation Tribal Council

Thomas Williston, Speaker
Choctaw Nation Tribal Council

Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 2-14-24

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**Purpose/Need of Council Bill:** This council bill approves the funds and budget from the United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, for Year One of Five of the FY23 Adult Reentry Grant Program. Funds from the Adult Reentry Grant Program will be used to expand substance use disorder (SUD) treatment and related recover and reentry services to sentenced Native American adults within the criminal justice system to improve abstinence from substance use, housing stability, employment status, social connectedness, health/behavioral/social consequences, and reduce criminal justice involvement. This bill meets the Nation's strategic goal of supporting service delivery and increasing Member quality of life by providing necessary SUD treatment and related recover and reentry services to sentenced Native American adults.

**Title of Council Bill:** TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF FIVE OF THE FY23 ADULT REENTRY GRANT PROGRAM

**Agency:** Dept of Health and Human Services (HHS), Substance Abuse and Mental Health Services Administration (SAMHSA)

**CNO Department:** Member Services, Choctaw Nation Health Services Authority

**Federal Award:** \$400,000

**CNO Match:** N/A

**Total Budget:** \$400,000

**Request by Project Director/SEO:** Hope Scott, Program Director; Lacey Callahan, Behavioral Health Grant Operations; Shauna Humphreys, Director of Behavioral Health; Kelly Mings, Executive Director of Hospital Services; Todd Hallmark, Executive Officer of Health Services; Teresa Jackson, SEO Tribal Services

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Exhibit A – Budget

**A. Personnel**

Line Item #	Position	Name	Key Position per the NOFO	Check if Hourly Rate	Calculation					FEDERAL REQUEST	
					Hourly Rate	Hours	# of Staff	Annual Salary	% Level of Effort (LOE)		Personnel Cost
1	Project Director		<input checked="" type="checkbox"/>	<input type="checkbox"/>			1	\$64,000	100.00%	\$64,000	\$64,000
2	Peer Recovery Support Specialist	TBD	<input type="checkbox"/>	<input type="checkbox"/>			2	\$49,785	100.00%	\$99,570	\$99,570
3	Merit bonuses	All FT staff	<input type="checkbox"/>	<input type="checkbox"/>			3	\$613	100.00%	\$1,839	\$1,839
4	Evaluation Manager		<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$57.63	104	1		5.00%	\$5,994	\$5,994
5	Evaluation Research Scientist		<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$40.41	104	1		5.00%	\$4,203	\$4,203
6	Evaluation Research Assistant	TBD	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$21.23	104	1		5.00%	\$2,208	\$2,208
<b>TOTAL</b>										<b>\$177,814</b>	<b>\$177,814</b>

**B. Fringe Benefits**

Our organization's fringe benefits consist of the components shown below:

Fringe Component	Rate (%)
FICA	7.65%
Workers Compensation	2.78%
State Unemployment (SUTA)	0.51%
Retirement	4.10%
Health/Dental Insurance	15.96%
Bonus: FICA	7.65%
Bonus: SUTA	0.51%
<b>Total Fringe Rate</b>	<b>39.16%</b>

Fringe Benefits Cost

Line Item #	Position	Name	Calculation				FEDERAL REQUEST
			Personnel Cost	Total Fringe Rate (%)	Fixed / Lump Sum Fringe (if any)	Fringe Benefits Cost	
1	Project Director		\$64,000	31.00%		\$19,840	\$19,840
2	Peer Recovery Support Specialist	TBD	\$99,570	31.00%		\$30,867	\$30,867
3	Merit bonuses	All FT staff	\$1,839	9.16%		\$150	\$150
4	Evaluation Manager		\$5,994	31.00%		\$1,858	\$1,858
5	Evaluation Research Scientist		\$4,203	31.00%		\$1,303	\$1,303
6	Evaluation Research Assistant	TBD	\$2,208	31.00%		\$684	\$684
<b>TOTAL</b>						<b>\$54,702</b>	<b>\$54,702</b>

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C. Travel

Trip #	Purpose	Destination	Calculation						FEDERAL REQUEST
			Item	Cost / Rate per Item	Basis	Quantity per Person	Number of Persons	Travel Cost	
1	National Emerging Drug Trends conference	Charleston, SC	Airfare	\$400.00	Round Trip	1.00	5	\$2,000	\$7,235
			Hotel/Logging	\$227.00	Night	3.00	5	\$3,405	
			Per Diem (M&IE only)	\$79.00	Day	4.00	5	\$1,580	
			Baggage Fees	\$50.00	Round Trip	1.00	5	\$250	
<b>TOTAL</b>							\$7,235	<b>\$7,235</b>	

D. Equipment

Line Item #	Item	Check if item is a Vehicle	Calculation				FEDERAL REQUEST
			Quantity	Purchase or Rental/Lease Cost	Percent Charged to the Project	Equipment Cost	
1		<input type="checkbox"/>				\$0	\$0
<b>TOTAL</b>						\$0	<b>\$0</b>

E. Supplies

Line Item #	Item	Calculation					FEDERAL REQUEST
		Unit Cost	Basis	Quantity	Duration	Supplies Cost	
1	General office supplies	\$174.21/month		1.00	12.00	\$2,091	\$2,091
2	Dell Latitude Laptop	\$1,295.00/unit		3.00	1.00	\$3,885	\$3,885
3	Computer software license	\$758.00/license		2.00	1.00	\$1,516	\$1,516
4	Power BI Pro license	\$10.00/month		2.00	12.00	\$240	\$240
5	Power app license	\$5.00/month		2.00	12.00	\$120	\$120
<b>TOTAL</b>						\$7,852	<b>\$7,852</b>

F. Contractual

Summary of Contractual Costs

Agreement #	Name of Organization or Consultant	Type of Agreement	Contractual Cost	FEDERAL REQUEST
1			\$0	\$0
<b>TOTAL</b>			\$0	<b>\$0</b>

G. Construction: Not Applicable

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**H. Other**

Line Item #	Item	Check if Minor A&R	Calculation				FEDERAL REQUEST	
			Unit Cost / Rate	Basis	Quantity	Duration		Other Cost
1	Vehicle leases	<input type="checkbox"/>	\$558.35	month	2.00	12.00	\$13,400	\$13,400
2	Vehicle fuel, tires, maintenance	<input type="checkbox"/>	\$400.00	month	2.00	12.00	\$9,600	\$9,600
3	Cell phone service	<input type="checkbox"/>	\$50.00	month	3.00	12.00	\$1,800	\$1,800
4	Communication cell device	<input type="checkbox"/>	\$199.00	unit	2.00	1.00	\$398	\$398
5	Conference registration	<input type="checkbox"/>	\$1,500.00	person	5.00	1.00	\$7,500	\$7,500
6	Gas voucher, data collection incentive	<input type="checkbox"/>	\$25.00	person	100.00	1.00	\$2,500	\$2,500
7	Recovery support services	<input type="checkbox"/>	\$153.52	person	100.00	1.00	\$15,352	\$15,352
<b>TOTAL</b>							\$50,550	<b>\$50,550</b>

**I. Total Direct Charges**

<b>TOTAL DIRECT CHARGES</b>	<b>TOTAL FEDERAL REQUEST</b>
	\$298,153

**J. Indirect Charges**

**Type of IDC Rate / Cost Allocation Plan**

We will apply the rate in our approved federally negotiated IDC rate agreement

**Indirect Charges**

End Date of Effective Period of Approved IDC Rate Agreement	Calculation			FEDERAL REQUEST
	Approved IDC Rate (%)	Approved Base	IDC	
09/30/2022	36.40%	\$279,800	\$101,847	\$101,847
<b>TOTAL</b>			<b>\$101,847</b>	<b>\$101,847</b>

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**BUDGET SUMMARY: YEAR 1**

BUDGET CATEGORY	FEDERAL REQUEST
A. Personnel	\$177,814
B. Fringe Benefits	\$54,702
C. Travel	\$7,235
D. Equipment	\$0
E. Supplies	\$7,852
F. Contractual	\$0
G. Construction (N/A)	\$0
H. Other	\$50,550
<b>I. Total Direct Charges (sum of A to H)</b>	<b>\$298,153</b>
J. Indirect Charges	\$101,847
<b>Total Projects Costs (sum of I and J)</b>	<b>\$400,000</b>