

TO APPROVE THE FUNDS AND BUDGET FOR FY21 TRIBAL OPIOID RESPONSE (TOR 2) GRANT

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration for the FY21 Tribal Opioid Response Grant.

WHEREAS, the Choctaw Nation (the "Nation") has been awarded a Tribal Opioid Response Grant ("TOR 2") by the United States Department of Health and Human Services (HHS), Substance Abuse and Mental Health Services Administration (SAMHSA), for budget period September 30, 2020 through September 29, 2022;

WHEREAS, the TOR 2 award is in the amount of \$3,578,115.00 with no required match;

WHEREAS, the TOR 2 award is to provide prevention and education efforts to address Opioid Use Disorder and co-occurring Stimulant Use Disorders (particularly Methamphetamines) for the tribe and community, with targeted populations such as the elderly, adolescents, and pre/post-natal clients. See Exhibit A;

WHEREAS, SAMHSA has also awarded a supplemental award in the amount of \$791,074.00 with no required match for budget period September 30, 2021 through September 29, 2022. See Exhibit B;

WHEREAS, the total federal budget for the TOR 2 and the supplemental award is \$4,369,189; and

WHEREAS, funds from TOR 2 and the supplemental award will support the implementation of Medication Assistance Treatment availability within the Choctaw Nation Health Services Authority. This includes the continued funding of 13 current providers and includes expanding training and licensure to additional providers, expanding assistance in transitional housing and detoxification services, and implementing Peer Recovery Support Services.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Three Million Five Hundred Seventy-Eight Thousand One Hundred Fifteen Dollars and 00/100 (\$3,578,115.00) for the FY21 Tribal Opioid Response (TOR 2) Grant for budget period September 30, 2021 through September 29, 2022.

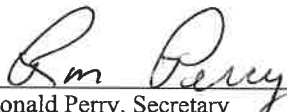
BE IT FURTHER ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept a supplemental award of Seven Hundred Ninety-One Thousand Seventy-Four Dollars and 00/100 (\$791,074.00) for budget period September 30, 2020 through September 29, 2022 for a total budget of Four Million Three Hundred Sixty-Nine Thousand One Hundred Eighty-Nine Dollars and 00/100 (\$4,369,189) with no required match for the FY21 Tribal Opioid Response (TOR 2) Grant.

BE IT FURTHER ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to allocate and budget the award funds for the purposes of advancing Medication Assistance Treatment availability within the Choctaw Nation Health Services Authority. This includes the continued funding of 13 current providers and includes expanding training and licensure to additional providers, expanding assistance in transitional housing and detoxification services, and implementing Peer Recovery Support Services.

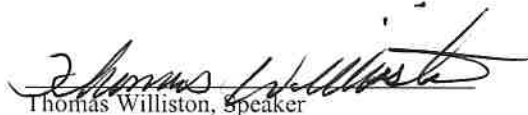
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CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve (12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on December 11, 2021. I further certify that the foregoing Council Bill CB- 54 -22 was adopted at such meeting by the affirmative vote of twelve (12) members, zero (0) negative votes, and zero (0) abstaining.



Ronald Perry, Secretary
Choctaw Nation Tribal Council



Thomas Williston, Speaker
Choctaw Nation Tribal Council



Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 12-14-21

TO APPROVE THE FUNDS AND BUDGET FOR FY21 TRIBAL OPIOID RESPONSE (TOR 2) GRANT

Exhibit A – TOR 2 Budget

A. Personnel

| Position | Key Staff | Annual Salary/Rate | Level of Effort | Total Salary Charge to Award |
|--|-----------|----------------------|--------------------------|------------------------------|
| (1) Project Investigator | No | In-Kind | 3% for 12 mo. | \$0 |
| (2) Project Director | Yes | \$75,000 | 100% for 12 mo. | \$75,000 |
| (3) Project Coordinators (2) | No | \$92,326 \$60,000 | 50% for 12 mo. | \$46,163 \$30,000 |
| (4) Peer Recovery Support Coordinators (2) | No | \$70,000 \$70,000 | 100% for 12 mo. | \$70,000 \$70,000 |
| (5) Prevention Coordinator | No | \$70,000 | 100% for 12 mo. | \$70,000 |
| (6) Criminal Justice Coordinator | No | \$70,000 | 100% for 12 mo. | \$70,000 |
| (7) RN Case Manager | No | \$65,000 | 100% for 10 mo. in Yr. 1 | \$54,167 |
| (8) Cultural Coordinator | No | \$58,000 | 100% for 10 mo. in Yr. 1 | \$48,334 |
| FEDERAL REQUEST (enter in Section B column 1, line 6a of SF-424A) | | | | \$533,664 |

B. Fringe Benefits

| Position | Total Salary Charged to Award | Total Fringe Charged to Award |
|--|-------------------------------|-------------------------------|
| Project Investigator | \$0 | \$0 |
| Project Director | \$75,000 | \$23,250 |
| Project Coordinators (2) | \$46,163 \$30,000 | \$14,311 \$9,300 |
| Peer Recovery Support Coordinators (2) | \$70,000 \$70,000 | \$21,700 \$21,700 |
| Prevention Coordinator | \$70,000 | \$21,700 |
| Criminal Justice Coordinator | \$70,000 | \$21,700 |
| RN Case Manager | \$54,167 | \$16,792 |
| Cultural Coordinator | \$48,334 | \$14,984 |

TO APPROVE THE FUNDS AND BUDGET FOR FY21 TRIBAL OPIOID RESPONSE (TOR 2) GRANT

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|--|------------------|
| FEDERAL REQUEST (enter in Section B column 1, line 6b of SF-424A) | \$165,437 |
|--|------------------|

C. Travel

| Purpose | Destination | Item | Calculation | Travel Cost Charged to the Award |
|---|--------------------|-------------------------------------|-------------------------------------|---|
| (1) OU American Indian Institute Health and Wellness Conference | San Diego, CA | Airfare | \$250/flight x 18 persons | \$4,500 |
| | | Hotel | \$179/night x 18 persons x 4 nights | \$12,888 |
| | | Per Diem (meals and incidentals) | \$71/day x 18 persons x 4 days | \$5,112 |
| | | Misc. (fees, parking,) | \$180 x 18 persons | \$3,240 |
| | | Registration | \$520 x 18 persons | \$9,360 |
| (2) National Council for Behavioral Health Annual Conference | Denver, CO | Airfare | \$300/flight x 18 persons | \$5,400 |
| | | Hotel | \$200/night x 4 nights x 18 persons | \$14,400 |
| | | Per Diem (meals and incidentals) | \$76 x 4 x 18 persons | \$5,472 |
| | | Misc. (fees, parking, registration) | \$180 x 18 persons | \$3,240 |
| | | Registration | \$1,025 x 18 persons | \$18,450 |
| (3) ROPES/Challenge Course Instructor Certification | Stillwater, OK | Hotel | \$120 x 5 nights x 5 persons | \$3,000 |
| | | Per Diem (meals and incidentals) | \$51 x 5 days x 5 persons | \$1,275 |
| | | Mileage | 400 miles @.575/mile x 5 persons | \$1,150 |
| | | Registration | \$400 x 5 persons | \$2,000 |

TO APPROVE THE FUNDS AND BUDGET FOR FY21 TRIBAL OPIOID RESPONSE (TOR 2) GRANT

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|--|-------------------|----------------------------------|---|------------------|
| (4) MAT Collaborative Training Site Visit/NPAIHB | Portland, OR | Airfare | \$250/flight x 10 persons | \$2,500 |
| | | | | |
| | | Hotel | \$200/night x 3 nights x 10 persons | \$6,000 |
| | | Per Diem (meals and incidentals) | \$66/day x 3 days x 10 persons | \$1,980 |
| | | Misc. (fees, parking, etc.) | \$180 x 10 persons | \$1,800 |
| (5) Peer Recovery Support Specialist Training | Oklahoma City, OK | Hotel | \$120/night x 5 nights x 2 persons | \$1,200 |
| | | Per Diem (meals and incidentals) | \$61 x 5 days x 2 persons | \$610 |
| | | Mileage | 400 miles @.575/mile x 2 persons | \$460 |
| | | Misc. (fees, parking, etc.) | \$180 x 2 persons | \$360 |
| (6) Mental Health First Aid Certification | TBD | Airfare | \$250/flight x 10 persons | \$2,500 |
| | | Hotel | \$150/night x 5 nights x 10 persons | \$7,500 |
| | | Per Diem (meals and incidentals) | \$70 x 5 days x 10 persons | \$3,500 |
| | | Registration | \$2200 x 10 persons | \$22,000 |
| | | Misc. (fees, parking, etc.) | \$180 x 10 persons | \$1,800 |
| (7) Local Travel | | Mileage | 7,500 miles annually @.44/mile x 6 vehicles | \$19,800 |
| | | Tolls | \$20/month x 12 months | \$240 |
| (8) Travel assistance for conference attendees | | Hotel | \$125/m* x 100 attendees x 2 nights (Yr1) | \$25,000 |
| FEDERAL REQUEST (enter in Section B column 1, line 6b of SF-424A) | | | | \$186,737 |

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D. Equipment

| FEDERAL REQUEST Item(s) | Quantity | Amount | % Charged to the Award | Total Cost Charged to the Award |
|--|----------|--------|------------------------|---------------------------------|
| None | | | | |
| FEDERAL REQUEST – (enter in Section B column 1, line 6d of SF-424A) | | | | \$0 |

E. Supplies

| Item(s) | Rate | Cost |
|--|---|------------------|
| (1) General office supplies | \$350/mo. x 12 mo. | \$4,200 |
| (2) Print items | \$15/person at conference events (Yr. 1 – 300) | \$4,500 |
| | Fliers, posters, brochures, business cards, etc. | \$10,000 |
| (3) Laptop Computers for Grant Staff | 9 x \$1400 | \$12,600 |
| Cell phones for Grant Staff | 9 x \$650 | \$5,850 |
| (4) FDA-approved medications for MAT and medication management | \$1000/mo. * 10 mo * 10 pts in Year 1 | \$100,000 |
| (5) Family/group therapy materials for residential treatment centers | \$65 * 150/yr. | \$9,750 |
| (6) Peer Recovery Support curriculum materials | \$300/mo. for various items (participant workbooks, manuals) | \$3,600 |
| (7) Mental Health First Aid curriculum materials for Staff-conducted trainings | \$1,250 per mo. In Year 1 | \$15,000 |
| (8) ROPES/Challenge Course Materials | Zipline static rope, Helmets, Instructor and Participant Harnesses, Rescue System, Course Inspection and Repair | \$10,000 |
| (9) Light snacks for ropes course participants and staff | \$3/person * 150people/yr. | \$450 |
| FEDERAL REQUEST – (enter in Section B column 1, line 6e of SF-424A) | | \$175,950 |

F. Contract

| Name | Service | Rate | Other | Cost |
|------|---------|------|-------|------|
| | | | | |

TO APPROVE THE FUNDS AND BUDGET FOR FY21 TRIBAL OPIOID RESPONSE (TOR 2) GRANT

| | | | | |
|---|--|---|----------------------------------|------------------|
| (1) Conference speakers | Community and Professional Education | \$7,500 per keynote speaker | 2 speakers per annual conference | \$15,000 |
| (2) Council Oak Evaluation, Inc. | Evaluator/ Statistician, data base development, data analysis, Community Readiness, staff meetings, report writing | Thurman, \$94.85/hr x 85 hours per mo. | \$96,747 | \$288,000 |
| | | Plested, \$94.85/hr x 80 hours per mo. | \$91,056 | |
| | | Andrea Israel, \$30.00/hr x 520 hours per year | \$15,600 | |
| | | Deborah Alcorn, \$62.50/hr x 192 hours per year | \$12,000 | |
| | | Renee Trapp, \$62.50/hr x 192 hours per year | \$12,000 | |
| | | Consultant, PhD, \$62.50/hr x 500 hours per year | \$31,250 | |
| | | Hotel \$130 x 3 rooms x 2 nights x 12 trips | \$9,360 | |
| | Travel | Per Diem \$55 x 2 days x 3 people x 12 trips | \$3,960 | |
| | Supplies | Mileage 388 miles RT @ .57 per mile x 12 trips x 3 people | \$7,962 | |
| | | Office Supplies at \$322.10/month x 12 months | \$3,865 | |
| 2 MacBook Laptops @ \$2,100 each | | \$4,200 | | |
| FEDERAL REQUEST – (enter in Section B column 1, line 6f of-424A) | | | | \$303,000 |

G. Construction: NOT ALLOWED

H. Other:

| Item | Rate | Cost |
|-----------------------------------|---|----------|
| (1) Cell Phone service | \$100/mo. x 12 mo. X 9 positions | \$10,800 |
| (2) Conference facility user fees | \$3500 for large ballroom + (\$475 * 3 add'l rooms for breakout sessions) | \$4,925 |

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|--|---------------------------|-----------------|
| (3) Vehicle leases | \$6,025 annually * 6 cars | \$36,150 |
| FEDERAL REQUEST (enter in Section B column 1, line 6h of SF-424A) | | \$51,875 |

I. Total Direct Charges

| | |
|---|--------------------|
| FEDERAL REQUEST – Total Direct Charges (enter in Section B column 1, line 6i of-SF-424A) | \$1,416,663 |
|---|--------------------|

J. Indirect Cost Rate

| Calculation | Indirect Cost Charged to the Award |
|--|---|
| Organization's Indirect Cost Rate of 28.5% (28.5% of \$1,113,663) | \$317,394 |
| FEDERAL REQUEST – (enter in Section B column 1, line 6j of-SF-424A) | \$317,394 |

BUDGET SUMMARY

| Category | Year 1 | Year 2* | Year 3* | Year 4* | Total Project Cost |
|-----------------------------|--------------------|--------------------|----------------|----------------|---------------------------|
| Personnel | \$533,664 | \$616,330 | | | \$1,149,994 |
| Fringe | \$165,437 | \$191,062 | | | \$356,499 |
| Travel | \$186,737 | 175,000\$ | | | \$361,737 |
| Equipment | \$0 | 0\$ | | | \$0 |
| Supplies | \$175,950 | 165,000\$ | | | \$340,950 |
| Contractual | \$303,000 | \$ 303,000 | | | \$606,000 |
| Other | \$51,875 | 51,875\$ | | | \$103,750 |
| Total Direct Charges | \$1,416,663 | \$1,502,267 | | | \$2,918,930 |
| Indirect Charges | \$317,394 | \$341,791 | | | \$659,185 |
| Total Project Costs | | | | | \$3,578,115 |

TO APPROVE THE FUNDS AND BUDGET FOR FY21 TRIBAL OPIOID RESPONSE (TOR 2) GRANT

Exhibit B – TOR 2 Supplemental Budget

A. Personnel

| Position | Key Staff | Annual Salary/Rate | Level of Effort | Total Salary Charge to Award |
|--|-----------|--------------------|-----------------|------------------------------|
| (1) Project Director | Yes | \$0 | | \$0 |
| (2) Clinical Psychologist | No | \$110,000 | 100% | \$110,000 |
| (3) Case Manager | No | \$41,667 | 100% | \$41,667 |
| (4) Merit Bonuses (Both Associates) | No | \$613 | 100% | \$1,226 |
| FEDERAL REQUEST (enter in Section B column 1, line 6a of SF-424A) | | | | \$152,893 |

B. Fringe Benefits

| Position | Total Salary Charged to Award | Total Fringe Charged to Award |
|--|-------------------------------|-------------------------------|
| (1) Project Director | \$0 | \$0 |
| (2) Clinical Psychologist | \$110,000 | \$34,100 |
| (3) Case Manager | \$41,667 | \$12,917 |
| (4) Merit Bonuses (Both Associates) | \$1,226 | \$100 |
| FEDERAL REQUEST (enter in Section B column 1, line 6b of SF-424A) | | \$47,117 |

C. Travel – N/A

D. Equipment – NA

TO APPROVE THE FUNDS AND BUDGET FOR FY21 TRIBAL OPIOID RESPONSE (TOR 2) GRANT

E. Supplies

| FEDERAL REQUEST Item(s) | Qty | Basis | Amount | Total Cost Charged to the Award |
|--|-----|---------|------------|---------------------------------|
| Pediatric Neuropsychiatric Assessment Tools | 5 | | \$2,000 | \$10,000 |
| Simulated Drug Kit | 1 | | \$4,392.65 | \$4,392 |
| Cell Phones: Iphone XR | 2 | | \$199 | \$398 |
| Laptops: Dell Latitude 7490 | 2 | | \$1,295 | \$2,590 |
| Swissgear Laptop Backpack | 2 | | \$64 | \$128 |
| Tablets: Ipad Air 12.9" 64GB | 20 | | \$988 | \$19,760 |
| General Office and Therapeutic Supplies | 12 | Monthly | \$27.91 | \$335 |
| Become Recovery Journals | 20 | | \$14.99 | \$300 |
| FEDERAL REQUEST – (enter in Section B column 1, line 6d of SF-424A) | | | | \$37,904 |

F. Contract

| FEDERAL REQUEST Item(s) | Qty | Basis | Amount | Total Cost Charged to the Award |
|--|-----|-------|---------|---------------------------------|
| Prescription Digital Therapeutics (PDTs) | 214 | | \$1,598 | \$342,058 |
| FEDERAL REQUEST – (enter in Section B column 1, line 6d of SF-424A) | | | | \$37,904 |

G. Construction: NOT ALLOWED

H. Other:

| FEDERAL REQUEST Item(s) | Qty | Basis | Amount | Total Cost Charged to the Award |
|---|-----|-------|---------|---------------------------------|
| ASI/ADSAC Training for Clinicians | 22 | | \$400 | \$342,058 |
| AT&T Cell Phone Coverage | 2 | 12 | \$45.75 | \$1,098 |
| Rent Payments made on Behalf of Clients for Recovery Housing | 30 | 12 | \$300 | \$108,000 |
| Deposit made on Behalf of Clients for Recovery Housing | 30 | | \$100 | \$3,000 |
| FEDERAL REQUEST -- (enter in Section B column 1, line 6d of SF-424A) | | | | \$120,898 |

TO APPROVE THE FUNDS AND BUDGET FOR FY21 TRIBAL OPIOID RESPONSE (TOR 2) GRANT

I. Total Direct Charges

| | |
|---|------------------|
| FEDERAL REQUEST – Total Direct Charges (enter in Section B column 1, line 6i of-SF-424A) | \$700,870 |
|---|------------------|

J. Indirect Cost Rate

| Calculation | Indirect Cost Charged to the Award |
|--|------------------------------------|
| Organization's Indirect Cost Rate of 36.4% (36.4% of \$247,812) | \$90,204 |
| FEDERAL REQUEST – (enter in Section B column 1, line 6j of-SF-424A) | \$90,204 |

BUDGET SUMMARY

| Category | Total Project Cost |
|----------------------------|--------------------|
| Personnel | \$152,893 |
| Fringe | \$47,117 |
| Travel | \$0 |
| Equipment | \$0 |
| Supplies | \$37,904 |
| Contractual | \$342,058 |
| Other | \$120,898 |
| Total Direct Charges | \$700,870 |
| Indirect Charges | \$90,204 |
| Total Project Costs | \$791,074 |

TO APPROVE THE FUNDS AND BUDGET FOR FY21 TRIBAL OPIOID RESPONSE (TOR 2) GRANT

Purpose/Need of Council Bill: Funds provide prevention and education efforts to address Opioid Use Disorder and co-occurring Stimulant Use Disorders (particularly Methamphetamines) for the tribe and community, with targeted populations such as the elderly, adolescents, and pre/post-natal clients.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR FY21 TRIBAL OPIOID RESPONSE (TOR 2) GRANT

Agency: United States Department of Health and Human Services (HHS), Substance Abuse and Mental Health Services Administration (SAMHSA)

CNO Department: CHNSA Behavioral Health

Federal Budget: \$4,369,189

Match Required: n/a

Total Project Budget: \$4,369,189

Request by Project Director/SEO: Carissa Kemp, Program Director; Shauna Humphries, Director of Behavioral Health; Kelly Mings, Executive Director of Health Services; Todd Hallmark, Executive Director of Health Operations; Teresa Jackson, SEO