

TO APPROVE MODIFICATION #1 OF THE CHOCTAW NATION WIC BUDGET FY-16

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

ANTHONY DILLARD INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

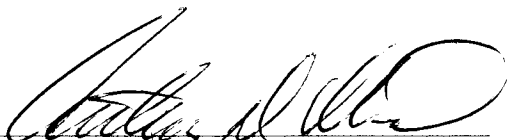
**TO APPROVE** an increase, Modification #1, for of the FY-16 budget for the Choctaw Nation Women, Infants, and Children (WIC) Program for Fiscal Year 2016, in the amount of \$3,707,981; PC/Breastfeeding grant in the amount of \$60,182, and Formula Rebate of approximately \$960,000.

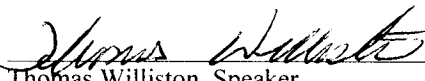
**WHEREAS**, this estimated budget for the fiscal year beginning October 1, 2015 through September 30, 2016 has been made in accordance to the amount of the USDA adjusted grant for the previous year (FY2015).

**THEREFORE BE IT ENACTED** Tribal Council of the Choctaw Nation of Oklahoma, that the Women, Infants, and Children (WIC) Program budget is approved in accordance with the attached estimated budget.

**CERTIFICATION**

*I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve ( 12 ) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on August 13, 2016. I further certify that the foregoing Council Bill CB- 134 -16 was adopted at such meeting by the affirmative vote of twelve (12) members, zero ( 0 ) negative votes, and zero ( 0 ) abstaining.*

  
Anthony Dillard, Secretary  
Choctaw Nation Tribal Council

  
Thomas Williston, Speaker  
Choctaw Nation Tribal Council

  
Gary Patton, Chief  
Choctaw Nation of Oklahoma

Date 8-17-16

**CHOCTAW WIC PROGRAM BUDGET FY 2016**

BUDGET ITEM CODES:	TOTAL	WIC 154130	Nutrition Education 154131	Breastfeeding 154132	OA Funds* 154133	Peer Counselor 154125
Wages/Fringes (6020-6070)	991,682.00	561,000.00	300,000.00	75,000.00	0.00	55,682.00
Travel (6100)	43,500.00	5,000.00	4,000.00	4,000.00	26,000.00	4,500.00
Supplies/Postage (6220-6290)	39,364.00	13,000.00	0.00	0.00	26,364.00	0.00
Contractual Services (6300)	101,000.00	12,000.00	0.00	1,000.00	88,000.00	0.00
Telephone (6500)	20,000.00	20,000.00	0.00	0.00	0.00	0.00
Utilities (6650)	8,000.00	8,000.00	0.00	0.00	0.00	0.00
CSN-Public Relations (6710-6720)	75,746.00	0.00	5,000.00	3,000.00	67,746.00	0.00
Dues (8100)	10,000.00	8,000.00	1,000.00	1,000.00	0.00	0.00
Training (7200)	13,000.00	6,000.00	0.00	2,000.00	5,000.00	0.00
Lease/Rent Equipment (7400)	6,000.00	6,000.00	0.00	0.00	0.00	0.00
Vehicle (8350)	15,000.00	15,000.00	0.00	0.00	0.00	0.00
Non-Cap/Insurances (8400 - 8450's)	36,078.00	26,078.00	0.00	0.00	10,000.00	0.00
Vehicles/Capital Assets (8800)	120,000.00	0.00	0.00	0.00	120,000.00	0.00
Indirect Cost (9010)	211,843.00	120,756.00	62,000.00	14,615.00	14,472.00	0.00
<b>TOTAL BUDGET</b>	<b>1,691,213.00</b>	<b>800,834.00</b>	<b>372,000.00</b>	<b>100,615.00</b>	<b>357,582.00</b>	<b>60,182.00</b>

NSA GRANT (\$1,155,818), \*OA GRANT (\$357,582), SPENDFORWARD (\$117,631)      1,631,031.00  
 PC/BREASTFEEDING GRANT (APRIL 1, 2014-SEPTEMBER 30, 2017)      60,182.00

**FOOD GRANT**

1,691,213.00  
 2,076,950.00  
\$3,768,163.00

**TOTAL GRANTS**

FORMULA REBATES (APPROXIMATELY \$80,000.00 PER MONTH)      960,000.00

**TOTAL WORKING BUDGET**      \$4,728,163.00