

TO AMEND CB-87-16  
THE BUDGET AND RECONTRACTING OF CHOCTAW NATION EARLY HEAD START  
FY/2016-17

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

ANTHONY DILLARD INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO AMEND the budget and re-contracting for the FY 2016-2017 Choctaw Nation Early Head Start Program funding made available to American Indian and Alaskan Native Head Start Programs by the Department of Health & Human Services Administration for Children and Families Office of Head Start.

WHEREAS, approval is needed to submit a proposal for continuation of the program during September 1, 2016 through August 31, 2017, and

WHEREAS, approved budget for fiscal year 2016-2017 be as set by the Department of Health & Human Services Administration for Children and Families Office of Head Start in the amount of \$2,763,219.

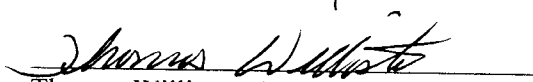
WHEREAS, In order to be a recipient of this grant The Tribe commits to a 20 % (percent) match in the amount of \$552,643. In addition the Choctaw Nation Early Head Start will need additional supplemental \$439,116 for the second year to meet requirements and successful operations.

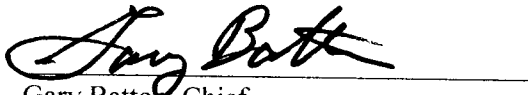
THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Act be cited as approval for the budget and re-contracting proposal for continuation of the FY 2016- 2017 Choctaw Nation Early Head Start Program.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven ( 11 ) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on June 11, 2016. I further certify that the foregoing Council Bill CB- 115-16 was adopted at such meeting by the affirmative vote of eleven ( 11 ) members, zero ( 0 ) negative votes, and zero ( 0 ) abstaining.

  
Anthony Dillard, Secretary  
Choctaw Nation Tribal Council

  
Thomas Williston, Speaker  
Choctaw Nation Tribal Council

  
Gary Patton, Chief  
Choctaw Nation of Oklahoma

Date 6-13-16

CHOCTAW NATION OF OKLAHOMA Proposed Annual Budget Submission		
FY 2017 Supplemental Budget Submission (002)		
Fiscal Year:	2017	
Company/Fund Number	156 Early Head Start Supplemental Budget	
Budget Period	10/01/2016 - 09/30/2017	
Description	Budget	
Salary & Fringe	76533.15	
Contractual over 5000 Partner Monthly Reimbursement	229,236.00	
Security Alarm	1,800.00	
Cell Phones	2,000.00	
Office Phones	540.00	
Internet	1,800.00	
Electricity	12,000.00	
Expansion Lease	113,520.00	
Water	1,687.00	
<b>Total Expenses</b>	<b>439,116.15</b>	
<b>Total Tribal Supplemental Request</b>	<b>439,116.15</b>	
Total Tribal Required Match	\$ 552,643.00	Listed on Federal Request Sheet
Total Tribal Supplemental Request	\$ 439,116.15	
Total Tribal Dollars needed FY 2017 for EHS Program	\$ 991,759.15	

5/31/2016 9:05 AM

**TO APPROVE THE BUDGET AND RECONTRACTING FOR THE CHOCTAW NATION EARLY HEAD START PROGRAM FY/2016-17**

**IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION**

**ANTHONY DILLARD INTRODUCED THE FOLLOWING COUNCIL BILL**

**A COUNCIL BILL**

**TO APPROVE**, the budget and re-contracting for the FY 2016-2017 Choctaw Nation Early Head Start Program funding made available to American Indian and Alaskan Native Head Start Programs by the Department of Health & Human Services Administration for Children and Families Office of Head Start.

**WHEREAS**, approval is needed to submit a proposal for continuation of the program during September 1, 2016 through August 31, 2017, and


**WHEREAS**, approved budget for fiscal year 2016-2017 be as set by the Department of Health & Human Services Administration for Children and Families Office of Head Start in the amount of \$2,763,219, and

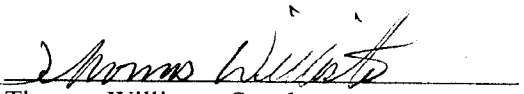
**WHEREAS**, in order to be a recipient of this grant The Tribe commits to a 20% (percent) match in the amount of \$552,643. In addition the Choctaw Nation Early Head Start will need additional supplemental \$362,583 for the second year to meet requirements and successful operations.

**THEREFORE BE IT ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Act be cited as approval for the budget and re-contracting proposal for continuation of the FY 2016- 2017 Choctaw Nation Early Head Start Program.

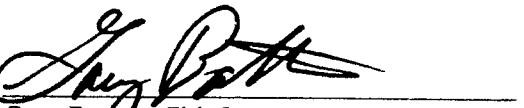
**CERTIFICATION**

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that twelve ( 12) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on May 14, 2016. I further certify that the foregoing Council Bill CB- 87 -16 was adopted at such meeting by the affirmative vote of twelve ( 12) members, zero ( 0 ) negative votes, and zero ( 0 ) abstaining.

  
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Anthony Dillard, Secretary  
Choctaw Nation Tribal Council

  
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Thomas Williston, Speaker  
Choctaw Nation Tribal Council

Date: 5/20/16

  
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Gary Baton, Chief  
Choctaw Nation of Oklahoma