

TO APPROVE VIOLENCE AGAINST WOMEN TRIBAL GOVERNMENTS PROGRAM

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE application to the United States Department of Justice for the Coordinated Tribal Assistance Solicitations Purpose Area 5: Violence Against Women Tribal Governments Program.

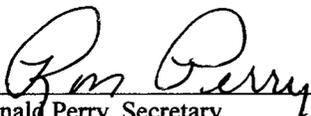
WHEREAS, the Choctaw Nation realizes the need to develop and enhance effective plans to reduce crimes and increase safety for Native American women; and

WHEREAS, funds from the United States Department of Justice will assist the Choctaw Nation by engaging in strategic planning to increase the safety of and meet the needs of Native American victims. Advocates will work with each victim to develop a specific safety and long-term life plan.

THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval for application to the United States Department of Justice for the Coordinated Tribal Assistance Solicitations Purpose Area 5: Violence Against Women Tribal Governments Program.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on February 11, 2017. I further certify that the foregoing Council Bill CB- 52 -17 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.



Ronald Perry, Secretary
Choctaw Nation Tribal Council



Delton Cox, Speaker
Choctaw Nation Tribal Council



Gary Baton, Chief
Choctaw Nation of Oklahoma

Date 2-14-17

2017 - CTAS Purpose Area 5 – Project EMPOWER

Please Note: This is a draft summary and exact numbers and line items can and will change as the budget is finalized with program staff.

| Personnel | | | | | | |
|--|-----------------|----------------|------------------|------------------|------------------|------------------|
| FT Position | Annual Salary | % Effort | Year 1 | Year 2 | Year 3 | Total |
| Project Coordinator | \$54,265 | 100% | \$54,265 | \$56,300 | \$58,411 | \$168,976 |
| Victim Advocate | \$40,760 | 100% | \$40,760 | \$42,289 | \$43,875 | \$126,924 |
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| Christmas Bonus(es) | \$644 | 4 | \$2,576 | \$2,576 | \$2,576 | \$7,728 |
| Personnel Totals | | | \$179,121 | \$185,743 | \$192,612 | \$557,476 |
| Fringe | | | | | | |
| | | Rate | Year 1 | Year 2 | Year 3 | Total |
| Full-Time Positions | | 30% | \$53,736 | \$55,723 | \$57,784 | \$167,243 |
| Travel | | | | | | |
| Description | Year 1 | Year 2 | Year 3 | Total | | |
| Mileage | \$264 | \$132 | \$132 | \$528 | | |
| Lodging | \$5,020 | \$2,510 | \$2,510 | \$10,040 | | |
| Per Diem | \$1,820 | \$910 | \$910 | \$3,640 | | |
| Airfare | \$2,000 | \$1,000 | \$1,000 | \$4,000 | | |
| Transportation | \$496 | \$248 | \$248 | \$992 | | |
| Other | \$400 | \$200 | \$200 | \$800 | | |
| Travel Totals | \$10,000 | \$5,000 | \$5,000 | \$20,000 | | |
| Supplies | | | | | | |
| | Year 1 | Year 2 | Year 3 | Total | | |
| Non-cap supplies (computers) | \$625 | \$0 | \$0 | \$625 | | |
| Educational / Training | \$1,080 | \$1,080 | \$1,080 | \$3,240 | | |
| Office | \$2,222 | \$600 | \$600 | \$3,422 | | |
| Postage | \$120 | \$120 | \$120 | \$360 | | |
| Computer Software (Adobe) | \$393 | \$0 | \$0 | \$393 | | |
| Food (Healing Circles) | \$600 | \$600 | \$600 | \$1,800 | | |
| Supplies Total | \$5,040 | \$2,400 | \$2,400 | \$9,840 | | |
| Contracts / Consultants | | | | | | |
| | Year 1 | Year 2 | Year 3 | Total | | |
| OS / Professional / Contractual / Contract Labor | \$840 | \$840 | \$840 | \$2,520 | | |

| Other | | | | |
|---|------------------|------------------|------------------|--------------------|
| | Year 1 | Year 2 | Year 3 | Total |
| Comm Services: Cellular & Internet Device | \$3,068 | \$3,068 | \$3,068 | \$9,204 |
| Client Services | \$29,880 | \$30,080 | \$32,540 | \$92,500 |
| Lease – Vehicle | \$21,384 | \$21,384 | \$21,384 | \$64,152 |
| Vehicle – Gas and Oil | \$10,800 | \$10,800 | \$10,800 | \$32,400 |
| Vehicle – Maintenance and Repair | \$500 | \$500 | \$500 | \$1,500 |
| Vehicle – Parts, Supplies, and Other | \$500 | \$500 | \$500 | \$1,500 |
| Other Total | \$66,132 | \$66,332 | \$68,732 | \$201,256 |
| TOTAL DIRECT COSTS | \$243,488 | \$242,011 | \$250,656 | \$736,155 |
| IDC EXCLUSIONS | \$29,880 | \$30,080 | \$32,540 | \$92,500 |
| INDIRECT COSTS BASE | \$213,608 | \$211,931 | \$218,116 | \$643,655 |
| INDIRECT COSTS (27.2%) | \$58,101 | \$57,645 | \$59,328 | \$175,074 |
| Total Direct + Indirect + Match | \$376,638 | \$377,350 | \$390,423 | \$1,144,411 |