

TO APPROVE THE FUNDS AND BUDGET FOR THE METHAMPHETAMINE AND SUICIDE PREVENTION INITIATIVE

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget for the United States Department of Health and Human Services for the Methamphetamine and Suicide Prevention Initiative - Generation Achukma.

WHEREAS, the Choctaw Nation has been awarded a grant by the United States Department of Health and Human Services for budget period September 30, 2016 to September 29, 2017 in the amount of \$125,000 to assist in promoting early intervention strategies and the implementation of positive youth development programming to reduce risk factors for suicidal behavior and substance abuse; and

WHEREAS, the total federal budget is \$125,000 with no required match; and

WHEREAS, funds for the Methamphetamine and Suicide Prevention Initiative from the United States Department of Health and Human Services will assist the Choctaw Nation in hiring additional behavioral health staff who specialize in child, adolescent, and family services.


THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept and approve the funds and budget for the United States Department of Health and Human Services for the Methamphetamine and Suicide Prevention Initiative - Generation Achukma.

CERTIFICATION

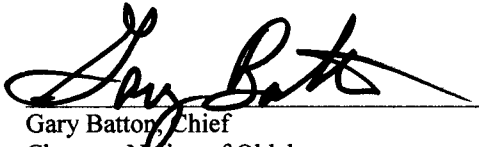
I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on November 12, 2016. I further certify that the foregoing Council Bill CB- 30 -17 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.



Ronald Perry, Secretary
Choctaw Nation Tribal Council



Delton Cox, Speaker
Choctaw Nation Tribal Council



Gary Batton, Chief
Choctaw Nation of Oklahoma

Date 11-18-16

Budget Line Items			*	Total
A. Personnel -Project Director -Licensed Counselor	Annual 62,500 52,000	FTE 5% FTE 100%FTE	\$3,125 \$52,000	\$55,125
B. Fringe Benefits -Project Director -Licensed Counselor	(35% of salary/position)	Project Director Licensed Counselor	\$1,094 \$18,200	\$19,294
C. Supplies Computer Printer Ropes Course Supplies Office Supplies Educational Materials	\$1,000 \$500 @ \$50 mo	Program Staff Program Staff Program Staff Program Staff Program Staff	\$1,000 \$500 \$3,710 \$600 \$1,080	\$6,890
D. Equipment				
E. Training Conference Registration Ropes Course Training	\$450 x events x 1 staff \$585 x 1 staff	Project Staff Licensed Counselor & Prevention Specialist	\$450 \$585	\$1,035
F. Travel National MSPI Conference -Airfare -Lodging -Per Diem Ropes Course Training Travel College Station, TX	\$500 airfare x 1 staff 3 nights @ \$200/person x 1 staff 4 days @ \$66/person x 1 staff 7 nights @ \$114 x 1 staff 6 days @ \$59 x 1 staff	Project Staff Project Staff Project Staff	\$500 \$600 \$264 \$798 \$354	\$2,516
G. Contractual Council Oaks Evaluation	\$12,000			\$12,000
H. Other Direct Costs Ropes Course repair	\$2,500		\$2,500	\$2,500
I. Indirect Costs IDC Negotiated Rate = 29.35	87,360 x .2935		\$25,640	\$25,640
TOTAL				\$125,000