

TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF FIVE FOR THE SPECIAL PROJECT
DEMONSTRATION GRANT – PROJECT RENEW INDIGENOUS STRENGTH WITH
EMPOWERMENT (PROJECT RISE) GRANT

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION
RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

TO APPROVE the funds and budget from the United States Department of Education for the Year One of Five for the Special Project Demonstration Grant – Project Renew Indigenous Strength with Empowerment (Project RISE) Grant.

WHEREAS, the Choctaw Nation (the “Nation”) has been awarded a grant by U.S. Department of Education (ED) for budget period October 1, 2020 through September 30, 2021, in the amount of \$877,350 to provide opportunities for student-selected academic and career preparation in Native American families. See Exhibit A;

WHEREAS, the federal budget for Year 1 Project RISE funding is \$877,350 with no required match; and

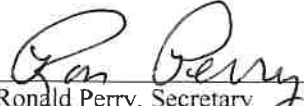
WHEREAS, funds for Project RISE will allow students of Native American families to explore careers, academic and post-secondary opportunities through cultural enrichment speakers, virtual and in-person field trips, career counseling, exposure to Native American professionals, ACT workshops and mentor opportunities.


THEREFORE BE IT ENACTED by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval to accept Eight Hundred Seventy Seven Thousand Three Hundred Fifty Dollars (\$877,350.00) from the United States Department of Education.

BE IT FURTHER ENACTED by the Tribal Council that this Bill be cited as approval of the budget for Year One of Five Continuation for the Special Project Demonstration Grant: Project Renew Indigenous Strength with Empowerment (Project RISE) for budget period October 1, 2020 through September 30, 2021, pursuant to Exhibit A.

CERTIFICATION

I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that eleven (11) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on January 9, 2021. I further certify that the foregoing Council Bill CB- 26 -21 was adopted at such meeting by the affirmative vote of eleven (11) members, zero (0) negative votes, and zero (0) abstaining.


Ronald Perry, Secretary
Choctaw Nation Tribal Council


Thomas Williston, Speaker
Choctaw Nation Tribal Council


Gary Patton, Chief
Choctaw Nation of Oklahoma

Date 1-12-21

TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF FIVE FOR THE SPECIAL PROJECT DEMONSTRATION GRANT – PROJECT RENEW INDIGENOUS STRENGTH WITH EMPOWERMENT (PROJECT RISE) GRANT

Exhibit A – Year 1 Budget

Planning Period (10/1/2020 – 5/31/2021);

Demonstration Grants for Indian Children (Demo): Accessing Choices in Education (ACE)							
Optional Budget Revision Form (Planning Period)							
Grantee Name:	Choctaw Nation of Oklahoma			Planning Period Dates:	10/01/2020-05/31/2021		
PR Award #:	S299A200038			Planning Period Award:	S614,030.00		
Project Director:	Kelly Brame			Approved Indirect Cost Rate:	28.50%		
Budget Categories	Total Original Grant Application Budget	Requested Revised Budget				Total Revised Budget	Budget Revision Explanation
		Direct Administrative	Structural (Service Selection & Family Feedback)	Other Project Supervision	Indirect Costs		
Please add lines to categories as necessary in order to itemize/detail expenditures.	These figures should match the amounts in your original grant application.	Current %	Current %	Current %	Current %	Column D +	Please provide narrative to describe in changes you are making to your budget from your approved grant application budget.
		3.37%	42.78%	33.69%	20.15%	Column E +	
		Cannot exceed 5% of your planning period award.			Cannot exceed your approved indirect cost rate.	Column F +	
						Column G =	
						Total Budget	
PERSONNEL	\$157,052.00	\$0.00	\$0.00	\$157,052.00		\$157,052.00	
FRINGE	\$48,295.00	\$0.00	\$0.00	\$48,295.00		\$48,295.00	
TRAVEL	\$14,332.00	\$4,126.00	\$8,667.00	\$1,539.00		\$14,332.00	
SUPPLIES	\$261,204.00	\$16,580.00	\$244,624.00	\$0.00		\$261,204.00	
CONTRACTUAL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	
OTHER	\$1,400.00	\$0.00	\$1,400.00	\$0.00		\$1,400.00	
INDIRECT	\$123,747.00				\$123,747.00	\$123,747.00	
TOTALS	\$614,030.00	\$20,706.00	\$262,691.00	\$206,886.00	\$123,747.00	\$614,030.00	

Implementation Period (6/1/2021 – 9/30/2021);

Demonstration Grants for Indian Children (Demo): Accessing Choices in Education (ACE)								
Optional Budget Revision Form (Implementation Period - Year 1)								
Grantee Name:	Choctaw Nation of Oklahoma			Approved Indirect Cost Rate:	28.50%			
PR Award #:	S299A200038			Implementation Period Award:	100%	\$263,320.00		
Project Director:	Kelly Brame			Project Costs (No more than 20%):	20%	\$52,664.00		
Implementation Period Dates:	06/01/2021-09/30/2021			Direct Program Services (At least 80%):	80%	\$211,039.00		
Budget Categories	Total Original Grant Application Budget	Requested Revised Budget				Total Revised Budget	Requested Budget Modification Explanation	
		(Cannot exceed 20% of your implementation period award.)						
Please add lines to categories as necessary in order to itemize/detail expenditures.	These figures should match the amounts in your original grant application.	Direct Administrative	Structural (Service Selection & Family Feedback)	Other Project Supervision	Indirect Costs	Direct Program Services	Column D +	Please provide narrative to describe in changes you are making to your budget from your approved grant application budget.
		Current %	Current %	Current %	Current %			
		2.11%	0.28%	6.65%	10.81%	80.15%	Column F +	
		Cannot exceed 5% of your implementation period award.	Cannot exceed 15% of your implementation period award.		Cannot exceed your approved indirect cost rate.	Must total at least 80% of your implementation.	Column G +	
							Column H =	
							Total Budget	
PERSONNEL	\$75,948.00	\$1,062.00	\$0.00	\$0.00	\$74,886.00	\$75,948.00		
FRINGE	\$24,145.00	\$336.00	\$0.00	\$0.00	\$23,809.00	\$24,145.00		
TRAVEL	\$7,166.00	\$909.00	\$742.00	\$5,515.00	\$0.00	\$7,166.00		
EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SUPPLIES	\$4,650.00	\$3,000.00	\$0.00	\$0.00	\$1,650.00	\$4,650.00		
CONTRACTUAL	\$104,234.00	\$240.00	\$0.00	\$12,000.00	\$0.00	\$91,994.00	\$104,234.00	
OTHER	\$18,700.00	\$0.00	\$0.00	\$0.00	\$18,700.00	\$18,700.00		
INDIRECT	\$28,477.00				\$28,477.00	\$28,477.00		
TOTALS	\$263,320.00	\$5,547.00	\$742.00	\$17,515.00	\$28,477.00	\$211,039.00	\$263,320.00	

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Purpose/Need of Council Bill: Project RISE provides opportunities for educational and professional growth in Native American families.

Title of Council Bill: TO APPROVE THE FUNDS AND BUDGET FOR YEAR ONE OF FIVE FOR THE SPECIAL PROJECT DEMONSTRATION GRANT – PROJECT RENEW INDIGENOUS STRENGTH WITH EMPOWERMENT (PROJECT RISE) GRANT

Agency: Department of Education (ED)

CNO Department: Career Development

Budget: \$877,350

Match Required: N/A

Request by Project Director/SEO: Kelly Brame Project Director; Penny James, Director of Career Development; Robin Counce, Senior Director of Career Development; Jim Parrish, Executive Director of Education; Stacy Shepherd, Executive Officer of Member Services; Teresa Jackson, SEO