

TO APPROVE THE FAMILY VIOLENCE PREVENTION PROGRAM FOR FY 2021

IN THE TRIBAL COUNCIL OF THE CHOCTAW NATION

RONALD PERRY INTRODUCED THE FOLLOWING COUNCIL BILL

A COUNCIL BILL

**TO APPROVE** the submission of a budget to the United States Department of Health and Human Services Administration for Children and Families, Family and Youth Services Bureau for Fiscal Year 2021 funds to provide a Family Violence Prevention Program for the Choctaw Nation in the amount of One Million Nine Hundred Thirty Thousand Three Hundred Nine Dollars (\$1,930,309).

**WHEREAS**, the Family Violence Prevention Program this past year assisted over 200 victims of family violence, domestic violence or dating violence with educational programming, shelter and supportive services; and

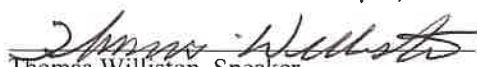
**WHEREAS**, the Family Violence Prevention Program provided domestic violence outreach, awareness and prevention to the communities of the Choctaw Nation; and

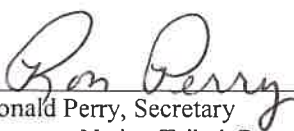
**WHEREAS**, the Family Violence Prevention Program provides aid to women, men and children who are victims of family violence, domestic violence and dating violence.

**THEREFORE BE IT ENACTED** by the Tribal Council of the Choctaw Nation of Oklahoma that this Bill be cited as approval of the total budget of One Million Nine Hundred Thirty Thousand Three Hundred Nine Dollars (\$1,930,309) for the Choctaw Nation Family Violence Prevention Program for the fiscal year beginning October 1, 2020 and ending September 30, 2021.

CERTIFICATION

*I, the undersigned, as speaker of the Tribal Council of the Choctaw Nation of Oklahoma, do hereby certify that the Tribal Council is composed of twelve (12) seats. Eight (8) members must be present to constitute a quorum. I further certify that ten (10) members answered roll call and that a quorum was present at the Regular Session of the Tribal Council at Tuskahoma, Oklahoma on October 10, 2020. I further certify that the foregoing Council Bill CB- 03 -21 was adopted at such meeting by the affirmative vote of ten (10) members, zero (0) negative votes, and zero (0) abstaining.*

  
Thomas Williston, Speaker  
Choctaw Nation Tribal Council

  
Ronald Perry, Secretary  
Choctaw Nation Tribal Council

  
Gary Batton, Chief  
Choctaw Nation of Oklahoma

Date 10-14-20

## EXHIBIT A

CHOCTAW NATION OF OKLAHOMA  
Children & Family Services  
Family Violence Prevention Program  
FY 2020-2021 Budget  
Start Date: 10/1/2020 End Date: 9/30/2021

**SALARIES** **\$1,114,587.41**

**(including potential raises and Christmas bonus)**

Director	100%
Supervisor	100%
Supervisor	100%
Counselor non LPC	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Social Worker	100%
Case Auditor	100%
Counselor LPC	100%
Counselor LPC	100%
Counselor LPC	100%
Counselor LPC	100%
Prevention	100%
Prevention	100%

**FRINGE (@31%)** **\$329,087.76**

Incentive, Retirement  
FICA, Unemployment,  
Health, Medicare & etc...

**TRAVEL** **\$23,560.00**

(Mileage, Lodging, PerDiem, Airfare, Taxi/Toll Tag, Other)

**SUPPLIES** **\$45,000**

(Food, Supplies Educational, Supplies Office, Supplies Postage, Supplies Outreach)

**CONTRACTUAL** **\$35,000**

(OS-Contractual, OS-Contractual Pass Thru, Training-Employee, Training-Taxable)

**EQUIPMENT** **\$0**

**OTHER & INDIRECT** **\$383,073.83**

(CST-Participant, CST-Rent, CSN-Participant, Leases, Rent, Dues, Vehicle Maintenance, Insurance, Indirect Cost, etc.)

**TOTAL BUDGET \$1,930,309.00**

**\*Family Violence Prevention Program Staff will follow all federal regulations in making allowable adjustments to line items.\***